MAINE STATE LEGISLATURE

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(EMERGENCY) (New Draft of H.P. 371, L.D. 492) (New Title) FIRST REGULAR SESSION

ONE HUNDRED AND THIRTEENTH LEGISLATURE

Legislative Document

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NO. 1832

H.P. 1340 House of Representatives, June 12, 1987 Reported by Representative CARTER from the Committee on Appropriations and Financial Affairs and printed under Joint Rule 2.

EDWIN H. PERT, Clerk Original bill sponsored by Representative FOSTER of Ellsworth. Cosponsored by Senator BERUBE of Androscoggin.

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY-SEVEN

AN ACT Making Allocations Related to the Alcoholism Prevention, Education, Treatment and Research Fund for the Expenditures of State Government for the Fiscal Year Ending June 30, 1988.

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of the department will become

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1 2	due and payable on or immediately after July land	, 1987;	
3 4 5 6 7 8	Whereas, in the judgment of the Legis these facts create an emergency within the mea the Constitution of Maine and require the fo legislation as immediately necessary for the vation of the public peace, health and safet therefore,	ning of llowing preser- (トン
9 10	Be it enacted by the People of the State of Ma follows:	ine as	
11 12 13 14 15 16		to the nd Re- July l, appor-	i
18		1987-88	
19 20	CORRECTIONS, DEPARTMENT OF	± . Z:	···· \
21	Correctional Services		1
22 23 24	Positions Personal Services \$ All Other	(4) 105,939 409,774	
25 26 27	DEPARTMENT OF CORRECTIONS TOTAL	515,713	
28 29	EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF		
30 31	Alcohol and Drug Educa- tion Services		
32 33 34 35	Positions Personal Services All Other Capital Expenditures	(16) 6454,657 559,474 28,645	<u>、</u>

1 2	DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES	
3	TOTAL	\$1,042,776
4 5	HUMAN SERVICES, DEPART-MENT OF	
6	Alcohol and Drug Planning	
7 8 9 10	Positions Personal Services All Other Capital Expenditures	(1) \$43,365 47,835 500
11 12	Total	\$91,700
13 14	Alcohol and Drug Abuse Prevention	
15	All Other	2,884,994
16 17 18	DEPARTMENT OF HUMAN SER- VICES TOTAL	\$2,976,694
19 20 21	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF	
22 23	Mental Health Services - Community	
24 25 26	Positions Personal Services All Other	(1) \$ 31,139 768,368
27 28 29 30	DEPARTMENT OF MENTAL HEALTH AND MENTAL RETAR- DATION TOTAL	\$799 , 507
31 32	TOTAL ALLOCATIONS	\$5,334,690

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Sec. 2. Coordination. The Department of Correc-

tions, Department of Educational and Cultural Services, Department of Human Services and Department of Mental Health and Mental Retardation shall coordinate, to the greatest extent possible, their goals, education, treatment, training, prevention and research programs. Before expending any educational and training funds, a department shall submit the plans for the program to the Alcohol and Drug Planning Committee established by the Legislature to ensure coordination of policy and service.

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Sec. 3. Accountability. The Alcohol and Planning Committee shall report to the Legislature on the first day of each regular session of before the Legislature the actions taken by the departments pursuant to the allocations made from this fund. include a description of each program report shall and actions taken expending funds for alcoholism prevention, training, education, treatment and research. The funds expended shall be identified as to source, federal, state or private grants. In addition, the committee shall provide a report on including a description of all programs and expenditures of all funds. The reports may include recommendations and outline issues which the Legisladepartments and the committee may wish to address.

Sec. 4. Adjustments to allocations. Allocations may be increased or adjusted by the State Budget Officer, with the approval of the Governor, to specifically cover those adjustments determined to be necessary under any salary plan approved by the Legislature, and those reclassifications or range changes which have been approved by the Department of Administration and submitted for legislative review prior to the effective date of this Act.

Sec. 5. Encumbered balances at year end. At the end of each fiscal year, all encumbered balances shall not be carried more than once.

Sec. 6. Study. The Joint Standing Committee on Appropriations and Financial Affairs shall conduct a study concerning the manner by which alcoholism and other substance abuse services are currently funded by State Government. The committee shall also evalu-

2 3	The committee may organize a subcommittee to investigate these issues.
5 6 7 8	The committee members shall receive the legislative per diem rate, as defined in the Maine Revised Statutes, Title 3, section 2. Members shall be reimbursed for expenses upon application to the Executive Director of the Legislative Council.
9 10 11	The committee shall issue a report, together with any proposed legislation, to the Second Regular Session of the 113th Legislature by February 1, 1988.
12 13 14	Sec. 7. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Act.
15	1987-88
16	LEGISLATURE
17	Study Commissions - Funding
18 19 20 21	Personal Services \$1,815 All Other \$3,550 Total \$5,365
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	Provides funds for up to 13 members of the Joint Standing Committee on Appropriations and Financial Affairs to conduct a study of funding for alcoholism and other substance abuse services. Also provides funds for a full committee meeting to review the subcommittee's report.

ate alternative methods of funding these services.

1 2 3	Emergency clause. In view of the emergency cited in the preamble, this Act shall take effect on July 1, 1987.
4	FISCAL NOTE
5	1987-88
6	Section 1 of the new draft does the following:
7 8 9 10	Allocations from the Alcoholism Prevention, Education, Treatment and Research Fund \$5,334,690
11 12	Section 7 of the new draft appropriates funds from the General Fund.
13	General Fund \$5,365
14	STATEMENT OF FACT
15 16 17 18 19	This new draft allocates funds for fiscal year 1987-88 and authorizes a study by the Joint Standing Committee on Appropriations and Financial Affairs of the method of funding the various alcoholism and substance abuse services by State Government.
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