MAINE STATE LEGISLATURE

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1	L.D. 1808
2	(Filing No. S- 158
3 4 5 6	STATE OF MAINE SENATE 113TH LEGISLATURE FIRST REGULAR SESSION
7 8 9 10	SENATE AMENDMENT "C" to H.P. 1324, L.D. 1808, Bill, "AN ACT to Create the Department of Economic and Community Development, to Establish Consistency among Economic Development Laws and to Establish a Capital Budgeting and Planning Process."
12 13	Amend the Bill in Part A by striking out all of section 9 and inserting in its place the following:
14 15	'Sec. 9. 5 MRSA \$3305, sub-\$1, ¶C, as enacted by PL 1967, c. 533, \$1, is amended to read:
16 17 18 19 20 21 22 23 24 25 26 27	C. Conduct, in conjunction with the Department of Economic and Community Development, continuing economic analysis of the economy and resources of the State of-Maine, including economic forecasting, and collect and collate all pertinent data and statistics relating thereto; participate in establishing-a-data-and-statistics-center-for making-such-material-available-in-useful-form; and assist the Governor, the Legislature and the various state departments in formulating economic goals and programs and policies to achieve such goals.
28 29 30	(1) All state agencies shall cooperate with the State Planning Office with respect to the provisions of this paragraph.
31 32 33 34	(2) In implementing this paragraph, the State Planning Office may use secondary data made available to the office by other state agencies or other organizations;
35 36	Further amend the Bill in Part A by striking out all of section 19.

SENATE AMENDMENT " C to H.P. 1324, L.D. 1808

1 2	Further amend the Bill in Part A by renumbering section 20 to be section 19.
3 4	Further amend the Bill by striking out all of Part C and inserting in its place the following:
5	'PART C
6 7 8 9 10 11 12 13 14 15 16	Sec. 1. Study; formal capital budgeting and planning process. The Commissioner of Finance, the Commissioner of Economic and Community Development and the Director of the State Planning Office shall conduct a study to determine the need for and the most effective method of implementing a formal capital budgeting and planning process. The commissioners and the director shall report to the Joint Standing Committee on Appropriations and Financial Affairs on or before February 1, 1988, with accompanying legislation.
17 18 19 20 21 22 23 24 25 26	Sec. 2. Study; collect and analyze social and economic data related to poverty in the State. The Commissioner of Economic and Community Development shall conduct a study to find the most cost-effective method of implementing a program to collect and analyze social and economic data related to poverty in the State. The commissioners and the director shall report to the Joint Standing Committee on Appropriations and Financial Affairs on or before February 1, 1988, with accompanying legislation.
27 28 29 30	Sec. 3. Transfers. The State Development Office shall provide the foundation upon which the Department of Economic and Community Development will expand by resources transferred from the following:
31	<u>1987-88</u> <u>1988-89</u>
32	EXECUTIVE DEPARTMENT

State Planning Office

33

4.92

SENATE AMENDMENT '/ ' to H.P. 1324, L.D. 1808 1 General Fund \$ 328,898 \$ 501,331 2 Federal Expenditure S 936,444 \$ 1,000,919 3 Fund Other Special 4 Revenue Funds \$ 7,600,000 \$ 7,600,000 5 Federal Block Grant \$12,166,929 \$12,259,000 6 7 CONSERVATION, DEPARTMENT OF 8 Bureau of Parks and Recreation 9 10 General Fund \$ 66,367 \$ 96,518 11 In addition to the resources transferred, future 12 additional appropriation requests may result due to a 13 lack of specific funding for the upgrade of certain 14 positions to more accurately reflect their expanded responsibilities.' 15

SENATE AMENDMENT "C" to H.P. 1324, L.D. 1808

1	STATEMENT OF FACT
2 3 4 5 6 7 8 9 10 11 12	This amendment removes the appropriation from the bill. The amendment removes from Part A of the bill the requirement that the State Planning Office implement a program to collect and analyze social and economic data related to poverty in the State and requests that a study be undertaken. The amendment also substitutes for the requirement to begin preparation of a capital budget and a capital plan a request for the Department of Finance and the State Planning Office to study capital planning and budgeting and report their recommendations to the Second Regular Session of the 113th Legislature.
14	3577061687
15 16	(Sen. Pearson) Chaul Fanson
17	COUNTY: Penobscot

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