

MAINE STATE LEGISLATURE

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(EMERGENCY)
FIRST REGULAR SESSION

ONE HUNDRED AND THIRTEENTH LEGISLATURE

Legislative Document

NO. 1734

H.P. 1270 House of Representatives, June 3, 1987
Reported by Representative LACROIX from the Committee on
State and Local Government pursuant to H.P. 23 and printed
under Joint Rule 2.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-SEVEN

1 **Resolve, for Laying of the County Taxes and**
2 **Authorizing Expenditures of Kennebec**
3 **County for the Year 1987.**
4

5 **Emergency preamble.** Whereas, Acts and resolves
6 of the Legislature do not become effective until 90
7 days after adjournment unless enacted as emergencies;
8 and

9 Whereas, Kennebec County has certain expenses and
10 liabilities which must be met as they become due; and

11 Whereas, it is necessary that the taxes for the
12 year 1987 hereinafter mentioned be immediately as-
13 sessed in order to provide the required revenue for
14 the county; and

1	1020 - County Commissioners	
2	Personal Services	31,927
3	Contractual Services	6,110
4	Commodities	950
5	1025 - County Treasurer	
6	Personal Services	28,505
7	Contractual Services	3,405
8	Commodities	1,080
9	1040 - Court House (Maintenance)	
10	Personal Services	34,204
11	Contractual Services	38,600
12	Commodities	23,900
13	Capital Expenditures	1,888
14	1050 - Jail - Support of Prisoners	
15	Personal Services	481,350
16	Contractual Services	148,000
17	Commodities	100,700
18	1065 - Register of Deeds	
19	Personal Services	102,209
20	Contractual Services	91,685
21	Commodities	11,150
22	1070 - Register of Probate	
23	Personal Services	89,297
24	Contractual Services	25,260
25	Commodities	8,200
26	1075 - Sheriff	
27	Personal Services	248,094
28	Contractual Services	74,500
29	Commodities	12,800
30	Capital Expenditures	31,076
31	1090 - Auditing	
32	Contractual Services	2,000
33	2000 - Interest	
34	Contractual Services:	
35	Tax Anticipation Notes	36,950
36	2005 - Extension Service	
37	Contractual Services	48,000

1	2025 - Employee Benefits	
2	Contractual Services:	
3	Maine State Retirement	
4	System	32,643
5	Social Security	96,557
6	Blue Cross-Blue Shield	69,329
7	2035 - Soil Conservation	
8	Contractual Services	9,200
9	2040 - Copying	
10	Contractual Services	3,200
11	2045 - Program Grants	
12	Contractual Services:	
13	Mental Health Center	78,000
14	Counseling (Jail)	10,400
15	Kennebec Regional Health	27,000
16	Central Maine Area-Aging	20,000
17	Diocesan Human Relations-	
18	Homemaker Services	25,000
19	Day Care	4,000
20	Southern Kennebec	
21	Child Development- Day Care	5,000
22	Mid-Maine Retired Volunteers	1,000
23	2050 - Insurance	
24	Contractual Services	135,889
25	2055 - County Dues	
26	Contractual Services	2,000
27	2075 - Capital Reserves	
28	Improvement to Property	52,200
29	2080 - Contingent Account	
30	Contractual Services	50,000
31	2090 - Miscellaneous	
32	Wage Adjustment	30,700
33	Ambulance Services	<u>3,000</u>
34	TOTAL GENERAL FUND	\$2,637,604

35 ; and be it further

1 **Sec. 3. Revenue sharing expenditures authorized.**
 2 **Resolved:** That the following additional sums, based
 3 on the county budget filed in the office of the Sec-
 4 retary of State, are authorized as expenditures by
 5 the county during the calendar year 1987, from feder-
 6 al revenue sharing funds received by the county, in
 7 the specific total amounts of expenditures for per-
 8 sonal services, contractual services, commodities and
 9 capital expenditures for the accounts in the county
 10 budget:

11	<u>APPROPRIATION</u>	
12	<u>ACCOUNT NUMBER</u>	<u>APPROPRIATIONS</u>
13	1015 - District Attorney	
14	Capital Expenditures:	
15	Computer	\$ 5,000
16	1050 - Jail - Support of Prisoners	
17	Personal Services	48,650
18		
19	TOTAL FEDERAL REVENUE SHARING	<u>\$53,650</u>

20 ; and be it further

21 **Sec. 4. Summary. Resolved:** That the figures
 22 appearing in this resolve represent the total amount
 23 of taxes and the total specific expenditures autho-
 24 rized for the calendar year 1987. The following is a
 25 summary of revenues and appropriations:

26	Total Appropriations	\$2,691,254
27	Available Credits:	
28	Estimated Revenue	\$386,100
29	Transfer from Surplus	50,000
30	Federal Revenue Sharing	<u>53,650</u>
31	Total Available Credits	<u>489,750</u>
32	Amount to be raised by taxation	\$2,201,504

33 **Emergency clause.** In view of the emergency cited
 34 in the preamble, this resolve shall take effect when
 35 approved.

1

STATEMENT OF FACT

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The purpose of this resolve is for laying of the county taxes and authorizing expenditures of Kennebec County for the Year 1987.

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