MAINE STATE LEGISLATURE

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(New Draft of H.P. 85, L.D. 88) (New Title) FIRST REGULAR SESSION

ONE HUNDRED AND THIRTEENTH LEGISLATURE

Legislative Document

NO. 1721

H.P. 1261

Reported by Representative CARROLL from the Committee on State and Local Government and printed under Joint Rule 2.

EDWIN H. PERT, Clerk

Original bill sponsored by Representative McHENRY of Madawaska. Cosponsored by Representatives SMITH of Island Falls, INGRAHAM of Houlton and Senator COLLINS of Aroostook.

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY-SEVEN

| 1 2 3 4 | AN ACT to Give the Aroostook County Budget Committee Final Approval Authority Over the County Budget. |
|------------------|---|
| 5 6 | Be it enacted by the People of the State of Maine as follows: |
| 7 8 9 | 30 MRSA c. 10-B, as enacted by PL 1985, c. 737, Pt. A, §85-B, is repealed and the following enacted in its place: |
| 10 | CHAPTER 10-B |
| 11 | AROOSTOOK COUNTY BUDGET COMMITTEE |
| 12 | §1421. Purpose |

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| 1 | The purpose of this chapter is to establish in |
|-----|---|
| 2 | Aroostook County a method of appropriating money for |
| 3 | county expenditures, according to a budget, which |
| 4 | shall first receive approval of a budget committee. |
| 5 | This chapter amends the present statutory method in |
| 6 | sections 252 and 253 by transferring the authority of |
| 7 | the Aroostook County legislative delegation and the |
| 8 ; | Legislature to approve the Aroostook County budget to |
| 9 | a committee comprised of Aroostook County county and |
| 10 | municipal officials. The budget for the unorganized |
| 11 | territory shall continue to follow the procedure of |
| 12 | section 5903. This chapter applies only to Aroostook |
| 13 | County. |

§1422. Definitions

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As used in this chapter, unless the context otherwise indicates, the following terms have the following meanings.

- 18 <u>l. County commissioners. "County commissioners"</u>
 19 means the elected county commissioners of Aroostook
 20 County.
- 21 2. Municipal officials. "Municipal officials"
 22 means elected mayor, aldermen or counselor of a city,
 23 the selectmen or counselors of a town and the assessors of a plantation located in Aroostook County.
- 25 §1423. Aroostook County Budget Committee
- In Aroostook County there shall be established a budget committee to carry out the purposes of this chapter.
- 29 1. Membership. The budget committee shall con30 sist of 12 members: Three members from each commis31 sioner district selected as provided for in this sec32 tion and 3 members selected pursuant to paragraph C.
 33 The county commissioners shall serve on the committee
 34 in an advisory capacity only and shall not vote on
 35 any committee matters.
- In 1985 and every 3rd year thereafter, at least 90 days prior to the end of the fiscal year, the 9 members shall be elected by the following procedure.

The county commissioners shall notify all municipal officers in the county to caucus, by county commissioner districts, at a specified date, time and place for the purpose of nominating as candidates for the county budget committee at least 5 residents of the district voting at least 2 of whom shall be municipal offi-A county commissioner shall serve as nonvoting moderator for his district caucus. nations shall be received from the floor and require a majority vote of those present to be The names of those duly nominated shall proved. be recorded and forwarded to the county commissioners to be placed on a written ballot.

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B. The county commissioners shall have written ballots printed with the names of those candidates selected in their districts in accordance with paragraph A. The county commissioners shall distribute these ballots to each municipality. Each commissioner district shall require a separate ballot and each ballot shall specify each candidate's full name and municipality. The municipal officers of each municipality shall vote, as a board, for 3 budget committee members the candidates on the ballot at least one of whom be a municipal officer and return the balshall lot to the county commissioners by a certain The ballots shall be counted at a regular meeting of the county commissioners. The vote of each municipality shall be weighted according to that municipality's population as a proportion of the district's total population. The county comshall notify each municipality, in missioners writing, of the results of the election and shall certify the results to the Secretary of State.

C. The county commissioners shall appoint one qualified budget committee member from each commissioner district from the unorganized territory of Aroostook County. The appointed budget committee members from the unorganized territory shall serve in an official capacity only on matters dealing with the unorganized territory budget.

- D. It is the responsibility of the county budget committee to review the budget and estimates, including the budget for municipal services in the unorganized territory prepared by the county commissioners, and to approve a final county and unorganized territory budget.
 - E. The term of office shall be 3 years.

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- 2. Responsibilities. It is the responsibility of the county budget committee to review the budget estimates prepared by the county commissioners and to approve a final county budget.
- 3. Term of office. The term of office shall be 3 years, provided that a budget committee member remains a municipal officer in his municipality.
- 15 Vacancies. A vacancy occurring on the budget 16 committee shall be filled by the committee for the balance of the unexpired term. 17 The person appointed to fill a vacant office formerly held by a municipal 18 19 officer shall be a municipal officer from the 20 municipality or unorganized territory as the person vacating the office. 21
 - 5. Expenses. Members shall serve without compensation, but shall be reimbursed from the county treasury for expenses lawfully incurred by them in the performance of their duties.

§1424. Budget committee organization

The budget committee shall conduct its meetings in public at the county courthouse. The county commissioners shall direct the county clerk to call an organizational meeting of the budget committee no later than 75 days prior to the end of the county's fiscal year. The county commissioners shall provide the committee with necessary clerical assistance, office expenses and suitable meeting space, as well as access to county files and information. The budget committee shall adopt its own rules or procedures and bylaws.

Title I am.

§1425. Budget procedures

- 2. Budget review process. The budget committee shall review the proposed itemized budgets prepared by the county commissioners, together with any supplementary material prepared by the head of each county department or provided by any independent board or institution or another governmental agency. The budget committee may increase, decrease, alter or revise the proposed budget, provided that:
 - A. The budget committee shall enter into its minutes a statement of the basis for any change in the estimated expenditures and revenues as initially presented by the county commissioners; and
 - B. The total estimated revenues, together with the amount of county tax to be levied, shall equal the total estimated expenditures.
- 3. Public hearing. The budget committee shall hold a public hearing in the county on the proposed budget prior to December 15th and before the final adoption of the budget. Notice of the hearing shall be given at least 10 days prior to the hearing in a newspaper of general circulation within the county. At least 10 days prior to the hearing written notice and a copy of the proposed budget shall be sent by mail, or delivered by hand in person, to the clerk of each municipality in the county. The municipal clerk shall forthwith notify the municipal officers of the proposed budget and the date of the public hearing.
- 4. Adoption of budget. After completion of the public hearing, the budget committee may further increase, decrease, alter and revise the proposed itemized budgets, subject to the conditions and restrictions imposed in subsection 2. The proposed itemized budget shall be finally adopted by a majority vote of the budget committee at a duly called meeting not later than the end of the county's fiscal year. The approved budget shall be the final authorization for

- the assessment of county taxes. The budget shall be transmitted to the county commissioners and the county tax authorized shall be apportioned and collected in accordance with section 254.
- 5 The budget for the unorganized territories shall be transmitted to the State as provided by section 5903.
- In the event the budget is not approved before the start of a fiscal year, the county shall, until a budget is finally adopted, operate on a month-to-month interim budget in which no month may exceed the same month of the previous year.
- The county commissioners may transfer funds as provided in section 252.
- 14 §1426. Budget amendments

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15 The approved budget shall govern the expenditures the county during the fiscal year. No expenses 16 17 may be incurred in excess of those shown in the approved budget, but the budget may be revised from time to time by the preparation and submission of a 18 19 20 proposed amended budget by the county commissioners 21 to the budget committee. The budget committee shall render, not less than 15 calendar days, except in emergencies, nor more than 30 days after the submis-22 23 sion to it, a decision on any such proposed budget 24 revision according to the procedures of section 1405, subsection 2. An approved revised budget shall be 25 26 27 transmitted to the State Auditor within 15 days of 28 the budget committee's action.

- §1427. Filing of county budget
- A copy of the final budget and subsequent amendments, shall be filed on forms approved by the Department of Audit, with the State Auditor, who shall retain them for a period of 3 years.

STATEMENT OF FACT

Current Aroostook County budget procedures provide for the county budget to be prepared by the county commissioners, finalized with the legislative delegation, adopted by a budget committee of residents and submitted by that committee to the Legislature for approval, but not revision. The prohibition on revision has been questioned by the Attorney General.

10 The original bill eliminated a 1938 sunset 11 the law which originally set up the county budget 12 committee, thus establishing the current procedure on 13 a permanent basis. This new draft removes the legis-14 lative delegation and the Legislature from 15 Aroostook County budget process, thereby leaving 16 final approval with the budget committee. It also eliminates the sunset provision. 17 It increases 18 number of budget committee members from the unorga-19 nized territories from 1 to 3, but limits their 20 dealing with the unorganized territory to matters 21 budget. It also requires that at least one budget 22 committee member from each district be an elected mu-23 nicipal officer. Previously any resident was eligi-24 ble for each elected committee position.

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