MAINE STATE LEGISLATURE

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(Emergency) FIRST REGULAR SESSION

ONE HUNDRED AND THIRTEENTH LEGISLATURE

Legislative Document

NO. 1607

H.P. 1178 House of Representatives, May 15, 1987 Reported by Representative WENTWORTH from the Committee on State and Local Government pursuant to H.P. 23 and printed under Joint Rule 2.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY-SEVEN

1 2 3 4	Resolve, for Laying of the County Taxes and Authorizing Expenditures of York County for the Year 1987.
5 6 7 8	Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and
9 0	Whereas, York County has certain expenses and li- abilities which must be met as they become due; and
1 2 3 4	Whereas, it is necessary that the taxes for the year 1987 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

1 2 3 4 5 6	Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it	' '
7 8 9 10 11 12	Sec. 1. York County; taxes apportioned. Resolved: That the following sum is granted as a tax on York County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1987:	
14	1987 TAX	
15	\$2,683,289	
16	; and be it further	
17 18 19 20 21 22 23 24 25	Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1987, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:	, 1
26 27	APPROPRIATION APPROPRIATIONS	
28 29	1005 - Superior Court Contractual Services \$91,817	
30 31 32 33 34	1010 - Civil Emergency Preparedness Personal Services 39,657 Contractual Services 12,550 Commodities 4,425 Capital Expenditures 3,000	
35 36 37 38	1015 - District Attorney Personal Services 181,377 Contractual Services 85,100 Commodities 14,400	

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	1	C	apital Expenditures	6,200
	2 3 4 5 6	P C C	county Commissioners and Treasurer ersonal Services contractual Services commodities apital Expenditures	90,819 35,625 3,550 750
	7 8 9 10 11	P C C	ounty Buildings ersonal Services ontractual Services ommodities apital Expenditures	81,483 48,500 29,000 1,500
	12 13 14 15 16	P C C	ail - Support of Prisoners ersonal Services ontractual Services ommodities apital Expenditures	789,667 229,442 122,300 27,100
	17 18 19 20 21	P C C	ommunications ersonal Services ontractual Services ommodities apital Expenditures	167,497 27,600 2,100 1,200
	22 23 24 25 26	Po Co Co	egister of Deeds ersonal Services ontractual Services ommodities apital Expenditures	198,428 133,506 5,525 9,950
	27 28 29 30 31	Pe Co Co	egister of Probate ersonal Services ontractual Services ommodities apital Expenditures	103,405 23,490 7,100 1,500
÷ 4	32 33 34 35 36	Co Co	neriff ersonal Services ontractual Services ommodities apital Expenditures	373,218 61,887 8,850 52,900
	37		rug Task Force	71 0/6

1 2	1090 - Auditing Contractual Services	6,000	
3 4 5 6	1095 - Debt Service Contractual Services: Principal Interest	120,000 13,440	
. 7 8	2000 - Interest Contractual Services	75,000	•
9 10	2005 - Extension Service Contractual Services	47,000	
11 12 13	2010 - Southern Maine Regional Planning Commission Contractual Services	\$60,000	
14	2035 - Soil Conservation Contractual Services	2,100	
16 17 18 19 20	2045 - Program Grants Contractual Services: Saco River Corridor Commission Threshold to Maine	12,500	
21 22 23 24	Resources Conservation and Development Center for Community Dental Health	600 10,000	
25 26 27 28	Diocesan Human Relations Services, Inc. YMCA Fair Harbor Shelter Southern Maine Senior	30,000 4,000	
29 30 31	Citizens-RSVP York County Health Services Waban Projects Inc.	6,500 25,000 20,500	
32 33 34	York County Counseling Services York County Community	50,000	
35 36 37 38 39 40	Action - Transportation York County Community Action - Supplemental Transportation Program Caring Unlimited Creative Work Systems	8,000 5,000 11,000	

<u> </u>	1 2 3	2075 - Capital Reserve Contractual Services: Rainy Day Fund 100,000
	4 5 6 7 8 9 10 11 12 13	The "Rainy Day Fund" is established as a separate fund to be invested with interest earnings to accrue to the principal. It shall be carried from year to year. The County Commissioners are authorized to expend from the fund on approval of the Legislature.
	15 16	2080 - Contingent Contractual Services 50,000
))	17 18 19 20 21 22 23 24 25 26 27	2090 - Capital Projects Capital Expenditures: Courthouse Septic System 55,000 Courthouse Roofing 45,000 Courthouse Brick Work 7,500 Courthouse Chimney Replacement 8,500 Courthouse Electrical 27,000 Jail HVAC System 5,000 County Parking Lot 22,000 Old Jail Heating System Replacement 25,000
	28 29	2091 - Wage Adjustment Personal Services 61,000
	30	Total Appropriations \$4,093,004
	31	Available Credits:
٠	32 33	Estimated Revenue \$1,145,715 Transfer from Surplus 264,000
·	34	Total Available Credits 1,409,715
_)	35	Amount to be raised by taxation \$2,683,289
	36 37	Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when

1 approved.

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STATEMENT OF FACT

The purpose of this resolve is for the laying the taxes for York County.

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