

# MAINE STATE LEGISLATURE

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(EMERGENCY)  
FIRST REGULAR SESSION

ONE HUNDRED AND THIRTEENTH LEGISLATURE

Legislative Document

NO. 1496

H.P. 1104 House of Representatives, May 8, 1987  
Reported by Representative STROUT from the Committee on  
State and Local Government pursuant to H.P. 23 and printed  
under Joint Rule 2.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD  
NINETEEN HUNDRED AND EIGHTY-SEVEN

1           **Resolve, for Laying of the County Taxes and**  
2           **Authorizing Expenditures of Knox**  
3           **County for the Year 1987.**  
4

5           **Emergency preamble. Whereas, Acts and resolves**  
6           **of the Legislature do not become effective until 90**  
7           **days after adjournment unless enacted as emergencies;**  
8           **and**

9           **Whereas, Knox County has certain expenses and li-**  
10          **abilities which must be met as they become due; and**

11          **Whereas, it is necessary that the taxes for the**  
12          **year 1987 hereinafter mentioned be immediately as-**  
13          **essed in order to provide the required revenue for**  
14          **the county; and**



1	1020 - County Commissioners	
2	Personal Services	24,498
3	Contractual Services	10,480
4	Commodities	475
5	Capital Expenditures	715
6	1025 - County Treasurer	
7	Personal Services	19,587
8	Contractual Services	2,885
9	Commodities	900
10	Capital Expenditures	185
11	1035 - County Buildings	
12	Personal Services	28,132
13	Contractual Services	127,696
14	Commodities	26,266
15	Capital Expenditures	1,023
16	1050 - Jail - Support of Prisoners	
17	Personal Services	304,372
18	Contractual Services	48,914
19	Commodities	18,825
20	Capital Expenditures	8,300
21	1065 - Register of Deeds	
22	Personal Services	58,011
23	Contractual Services	42,729
24	Commodities	1,800
25	1070 - Register of Probate	
26	Personal Services	43,363
27	Contractual Services	9,480
28	Commodities	850
29	Capital Expenditures	1,257
30	1075 - Sheriff	
31	Personal Services	215,518
32	Contractual Services	100,815
33	Commodities	13,480
34	Capital Expenditures	34,385
35	1090 - Auditing	
36	Contractual Services	3,100
37	1095 - Debt Service	
38	Contractual Services:	
39	Principal	32,250

1	Interest	60,262
2	2005 - Knox-Lincoln Extension Service	
3	Contractual Services	26,000
4	2025 - Employee Benefits	
5	Contractual Services:	
6	Maine State Retirement System	10,000
7	Health Insurance	98,208
8	Group Life Insurance	150
9	F.I.C.A.	63,200
10	Liability Insurance	12,570
11	Workers' Compensation Insurance	37,000
12	MSRS-Administrative Expenses	500
13	Unemployment Compensation	8,000
14	Retired Employees Benefits	
15	Liability	36,439
16	Municipal Blanket Bond	1,000
17	2035 - Knox-Lincoln Soil Conservation	
18	Contractual Services	6,000
19	2040 - County Copiers	
20	Contractual Services	3,000
21	Commodities	3,000
22	2045 - Program Grants	
23	Contractual Services:	
24	Eastern Maine Development District	8,000
25	Resource Conservation and Development	450
26	Eastern Midcoast Planning Commission	500
27	2050 - Insurance	
28	Contractual Services	3,000
29	2060 - Airports - Maintenance	
30	Personal Services	56,658
31	Contractual Services	32,874
32	Commodities	5,440
33	Capital Expenditures	500
34	2061 - Airport Advisory Committee	
35	Contractual Services	2,250
36	Commodities	100
37	2085 - Postage Meter	
38	Contractual Services	1,650

1	Commodities	125
2	2090 - Employee Screening Committee	
3	Contractual Services	1,560
4	Commodities	<u>40</u>
5	TOTAL GENERAL FUND	\$1,779,592

6 ; and be it further

7 **Sec. 3. Revenue sharing expenditures authorized.**  
 8 **Resolved:** That the following additional sums, based  
 9 on the county budget filed in the office of the Sec-  
 10 retary of State, are authorized as expenditures by  
 11 the county during the calendar year 1987, from feder-  
 12 al revenue sharing funds received by the county, in  
 13 the specific total amounts of expenditures for per-  
 14 sonal services, contractual services, commodities and  
 15 capital expenditures for the accounts in the county  
 16 budget:

17	<u>APPROPRIATION</u>	
18	<u>ACCOUNT NUMBER</u>	
19	<u>FEDERAL REVENUE SHARING</u>	<u>APPROPRIATIONS</u>
20	1005 - Superior Court	
21	Contractual Services	\$25,000
22	1050 - Jail - Support of Prisoners	
23	Personal Services	25,000
24	1075 - Sheriff	
25	Personal Services	<u>25,000</u>
26	TOTAL FEDERAL REVENUE SHARING	\$75,000

27 ; and be it further

28 **Sec. 4. Summary. Resolved:** That the figures  
 29 appearing in this resolve represent the total amounts  
 30 of taxes and the total specific expenditures autho-  
 31 rized for the calendar year 1987. The following is a  
 32 summary of revenues and appropriations:

33	Total Appropriations	\$1,854,592
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1 Available Credits:

2 Estimated Revenue \$337,521  
3 Federal Revenue Sharing 75,000  
4 Transfer from Surplus 119,600

5 Total Available Credits 532,121

6 Amount to be raised by taxation \$1,322,471

7 **Emergency clause.** In view of the emergency cited  
8 in the preamble, this resolve shall take effect when  
9 approved.

10 STATEMENT OF FACT

11 The purpose of this resolve is for the laying of  
12 the county taxes and authorizing expenditures of Knox  
13 County for the year 1987.

14 2485042187