

# MAINE STATE LEGISLATURE

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(EMERGENCY)  
FIRST REGULAR SESSION

ONE HUNDRED AND THIRTEENTH LEGISLATURE

Legislative Document

NO. 1424

H.P. 1054 House of Representatives, May 1, 1987  
Reported by Representative CARROLL from the Committee on  
State and Local Government pursuant to H.P. 23 and printed  
under Joint Rule 2.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD  
NINETEEN HUNDRED AND EIGHTY-SEVEN

1                   **Resolve, for Laying of the County Taxes and**  
2                   **Authorizing Expenditures of Aroostook**  
3                   **County for the Year 1987.**  
4

5                   **Emergency preamble.** Whereas, Acts and resolves  
6 of the Legislature do not become effective until 90  
7 days after adjournment unless enacted as emergencies;  
8 and

9                   Whereas, Aroostook County has certain expenses  
10 and liabilities which must be met as they become due;  
11 and

12                   Whereas, it is necessary that the taxes for the  
13 year 1987 hereinafter mentioned be immediately as-  
14 sessed in order to provide the required revenue for  
15 the county; and

1           Whereas, in the judgment of the Legislature,  
 2 these facts create an emergency within the meaning of  
 3 the Constitution of Maine and require the following  
 4 legislation as immediately necessary for the preser-  
 5 vation of the public peace, health and safety; now,  
 6 therefore, be it

7           **Sec. 1. Aroostook County; taxes apportioned.**  
 8 **Resolved:** That the following sum is hereby granted  
 9 as a tax on Aroostook County to be apportioned, as-  
 10 sessed, collected and applied to the purposes of pay-  
 11 ing debts and necessary expenses of the county as au-  
 12 thorized herein, and for other purposes of law, for  
 13 the calendar year 1987:

14                                   1987 TAX  
 15   \$2,392,052

16   ; and be it further

17           **Sec. 2. General Fund expenditures autho-**  
 18 **riized. Resolved:** That the following sums, based on  
 19 the county budget filed in the office of the Secre-  
 20 tary of State, are authorized as General Fund expend-  
 21 itures by the county during the calendar year 1987,  
 22 in the specific total amounts of expenditures for  
 23 personal services, contractual services, commodities  
 24 and capital expenditures for each account in the  
 25 county budget:

26	<u>APPROPRIATION</u>	
27	<u>ACCOUNT NUMBER</u>	<u>APPROPRIATIONS</u>
28	1000 - District Court	
29	Personal Services	\$ 35,462
30	Contractual Services	17,062
31	Commodities	878
32	1005 - Superior Court	
33	Contractual Services	35,981
34	Commodities	292
35	1006 - County Transportation	
36	Personal Services	58,104
37	Contractual Services	49,237
38	Commodities	975

1		Capitla Expenditures	7,800
2	1010 -	Civil Emergency Preparedness	
3		Personal Services	27,780
4		Contractual Services	8,650
5		Commodities	697
6	1015 -	District Attorney	
7		Personal Services	43,686
8		Contractual Services	38,951
9		Commodities	1,901
10		Victim Witness Grant	3,900
11		Capital Expenditures	18,400
12	1020 -	Administration	
13		Personal Services	66,206
14		Contractual Services	13,087
15		Commodities	1,170
16		Capital Expenditures	1,317
17	1025 -	County Treasurer	
18		Personal Services	11,930
19		Contractual Services	3,320
20		Commodities	341
21	1035 -	Court House (Houlton)	
22		Contractual Services	8,677
23		Commodities	34,125
24		Capital Expenditures	6,287
25	1036 -	Houlton Building Complex	
26		Personal Services	27,246
27		Contractual Services	38,790
28		Commodities	11,212
29		Capital Expenditures	488
30	1037 -	District Court Building	
31		Contractual Services	3,851
32		Commodities	4,875
33		Capital Expenditures	1,024
34	1040 -	Jail - Garage	
35		Commodities	1,462
36	1041 -	Court House (Caribou)	
37		Personal Services	14,704
38		Contractual Services	20,212

1	Commodities	12,558
2	1042 - Fort Kent Registry Building	
3	Personal Services	8,076
4	Contractual Services	4,125
5	Commodities	3,485
6	Capital Expenditures	3,000
7	1043 - Jail Building	
8	Contractual Services	20,183
9	1050 - Jail - Support of Prisoners	
10	Personal Services	432,640
11	Contractual Services	67,728
12	Commodities	82,387
13	1065 - Register of Deeds (Southern)	
14	Personal Services	66,044
15	Contractual Services	37,537
16	Commodities	1,365
17	Capital Expenditures	3,900
18	1066 - Register of Deeds (Northern)	
19	Personal Services	42,201
20	Contractual Services	15,678
21	Commodities	907
22	Capital Expenditures	975
23	1070 - Register of Probate	
24	Personal Services	55,701
25	Contractual Services	11,213
26	Commodities	2,096
27	Capital Expenditures	439
28	1075 - Sheriff	
29	Personal Services	178,669
30	Contractual Services	94,527
31	Commodities	8,846
32	Capital Expenditures	40,950
33	1077 - Fire Marshal	
34	Personal Services	3,640
35	Contractual Services	1,464
36	Commodities	1,687
37	1090 - Auditing	
38	Contractual Services	5,850

1	1095 - Debt Service	
2	Contractual Services:	
3	Principal -	
4	Bonds Payable	125,000
5	Notes Payable	1,200
6	Interest -	
7	On Bonds	158,000
8	On Notes	400
9	2000 - Interest	
10	Contractual Services -	
11	Tax Anticipation Notes	70,000
12	Other	1,500
13	2005 - Extension Service	
14	Contractual Services	57,038
15	2025 - Employee Benefits	
16	Contractual Services:	
17	Blue Cross-Blue Shield	118,000
18	Maine State Retirement	80,000
19	Workers' Compensation	58,000
20	Unemployment Compensation	8,000
21	Life Insurance	3,800
22	Medicare	3,000
23	2040 - County Copiers	
24	Contractual Services	9,263
25	2045 - Program Grants	
26	Contractual Services:	
27	Aroostook Community	
28	Action Program	4,875
29	Aroostook Home Care Agency	4,875
30	Northern Maine Regional	
31	Planning Commission	19,500
32	Aroostook Mental Health	39,000
33	Northern Aroostook Association	
34	for the Retarded and	
35	Handicapped	2,340
36	Central Aroostook Retarded	
37	Citizens	10,725
38	Southern Aroostook Association	
39	for the Retarded	9,750
40	Green Valley Association of	
41	Retarded Citizens	5,460
42	St. John Valley Association for	

1	the Handicapped	6,825
2	Aroostook County	
3	Homemakers	6,825
4	Powell Memorial Center	6,825
5	Northern Aroostook	
6	Alternatives	4,875
7	Aroostook Area Agency on	
8	Aging	6,825
9	Payments shall be	
10	made quarterly, ac-	
11	cording to statutory	
12	requirements, with no	
13	additional demands	
14	made by the County	
15	Commissioners.	
16	2050 - County Insurance	
17	Contractual Services	158,300
18	2075 - Capital Reserve	
19	Contractual Services:	
20	County Buildings	12,500
21	2076 - Jail Planning	
22	Contractual Services:	
23	Clerk of Works	36,500
24	2080 - Contingent	
25	Contractual Services	50,000
26	2090 - Miscellaneous	
27	Contractual Services:	
28	Prior Year Deficit	50,000
29	2092 - Personnel Negotiations	
30	Contractual Services	<u>3,900</u>
31	TOTAL GENERAL FUND	\$2,961,052

32 ; and be it further

33 **Sec. 4. Summary. Resolved:** That the figures  
34 appearing in this resolve represent the total amount  
35 of taxes and the total specific expenditures autho-  
36 rized for the calendar year 1987. The following is a  
37 summary of revenues and appropriations:

1 Total Appropriations \$2,961,052  
2 Available Credits:  
3 Estimated Revenue \$569,000  
4 Total Available Credits 569,000  
5 Amount to be raised by taxation \$2,392,052

6 **Emergency clause.** In view of the emergency cited  
7 in the preamble, this resolve shall take effect when  
8 approved.

9 STATEMENT OF FACT

10 The purpose of this resolve is for the laying of  
11 the county taxes and authorizing expenditures of  
12 Aroostook County for the year 1987.

13 2450042787