

MAINE STATE LEGISLATURE

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(EMERGENCY)
FIRST REGULAR SESSION

ONE HUNDRED AND THIRTEENTH LEGISLATURE

Legislative Document

NO. 1390

H.P. 1032 House of Representatives, April 30, 1987
Reported by Representative HUSSEY from the Committee on
State and Local Government pursuant to H.P. 23 and printed
under Joint Rule 2.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-SEVEN

1 **Resolve, for Laying of the County Taxes and**
2 **Authorizing Expenditures of Penobscot**
3 **County for the Year 1987.**
4

5 **Emergency preamble.** Whereas, Acts and resolves
6 of the Legislature do not become effective until 90
7 days after adjournment unless enacted as emergencies;
8 and

9 Whereas, Penobscot County has certain expenses
10 and liabilities which must be met as they become due;
11 and

12 Whereas, it is necessary that the taxes for the
13 year 1987 hereinafter mentioned be immediately as-
14 sessed in order to provide the required revenue for
15 the county; and

1 Whereas, in the judgment of the Legislature,
 2 these facts create an emergency within the meaning of
 3 the Constitution of Maine and require the following
 4 legislation as immediately necessary for the preser-
 5 vation of the public peace, health and safety; now,
 6 therefore, be it

7 **Sec. 1. Penobscot County; taxes apportioned.**

8 **Resolved:** That the following sum is granted as a tax
 9 on Penobscot County to be apportioned, assessed, col-
 10 lected and applied to the purposes of paying debts
 11 and necessary expenses of the county as authorized
 12 herein, and for other purposes of law, for the calen-
 13 dar year 1987:

14 **1987 TAX**

15 **\$3,002,777**

16 ; and be it further

17 **Sec. 2. General Fund expenditures authorized.**

18 **Resolved:** That the following sums, based on the
 19 county budget filed in the office of the Secretary of
 20 State, are authorized as General Fund expenditures by
 21 the county during the calendar year 1987, in the spe-
 22 cific total amounts of expenditures for personal ser-
 23 vices, contractual services, commodities and capital
 24 expenditures for each account in the county budget:

25 APPROPRIATION

26 ACCOUNT NUMBER

APPROPRIATIONS

27	1000 - District Court	
28	Contractual Services	\$ 22,850
29	Commodities	600
30	1005 - Superior Court	
31	Contractual Services	105,273
32	Commodities	2,000
33	1010 - Civil Emergency Preparedness	
34	Personal Services	11,466
35	Contractual Services	2,850
36	Commodities	500
37	1015 - District Attorney	

1		Personal Services	90,792
2		Contractual Services	70,825
3		Commodities	6,450
4		Capital Expenditures	3,500
5	1020 -	County Commissioners	
6		Personal Services	20,904
7		Contractual Services	7,310
8		Commodities	800
9		Capital Expenditures	700
10	1025 -	County Treasurer	
11		Personal Services	56,316
12		Contractual Services	9,085
13		Commodities	2,811
14		Capital Expenditures	1,500
15	1030 -	Labor Relations	
16		Contractual Services	15,000
17	1040 -	County Buildings	
18		Personal Services	81,744
19		Contractual Services	102,040
20		Commodities	82,675
21		Capital Expenditures	1,000
22	1045 -	Engineer	
23		Personal Services	23,114
24		Contractual Services	1,900
25		Commodities	300
26	1050 -	Jail - Support of Prisoners	
27		Personal Services	766,272
28		Contractual Services	199,600
29		Commodities	112,400
30		Capital Expenditures	20,000
31	1060 -	Telecommunication	
32		Contractual Services	15,400
33		Commodities	200
34		Capital Expenditures	10,000
35	1065 -	Register of Deeds	
36		Personal Services	92,456
37		Contractual Services	97,075
38		Commodities	3,200
39		Capital Expenditures	1,600

1	1070 - Register of Probate	
2	Personal Services	97,292
3	Contractual Services	24,800
4	Commodities	3,300
5	Capital Expenditures	4,975
6	1075 - Sheriff	
7	Personal Services	218,856
8	Contractual Services	94,615
9	Commodities	10,000
10	Capital Expenditures	53,400
11	1076 - Sheriff - Civil Process	
12	Personal Services	48,776
13	Contractual Services	9,350
14	Commodities	1,700
15	1090 - Auditing	
16	Contractual Services	4,500
17	1095 - Debt Service	
18	Payment on Principal	255,000
19	Payment on Interest	255,000
20	2000 - Interest	
21	Contractual Services:	
22	Tax Anticipation Notes	40,000
23	2005 - Extension Service	
24	Contractual Services	53,350
25	2025 - Employee Benefits	
26	Contractual Services:	
27	Unemployment Compensation	13,000
28	Maine State Retirement	
29	System	42,500
30	Social Security	115,920
31	Blue Cross/Blue Shield	107,000
32	2035 - Soil Conservation	
33	Contractual Services	13,260
34	2045 - Program Grants	
35	Contractual Services:	
36	Eastern Maine Development	
37	Corporation	65,000
38	Penquis Program	30,000

1	Green Valley Association	5,600
2	Mattawamkeag Park	5,000
3	2050 - Insurance	
4	Contractual Services	112,500
5	2055 - County Dues	
6	Contractual Services	2,150
7	2075 - Capital Reserves	
8	Contractual Services:	
9	Bridges	100
10	Building Improvements	<u>40,000</u>
11	TOTAL GENERAL FUND	\$3,769,452

12 ; and be it further

13 **Sec. 3. Summary. Resolved:** That the figures
14 appearing in this resolve represent the total amount
15 of taxes and the total specific expenditures autho-
16 rized for the calendar year 1987. The following is a
17 summary of revenues and appropriations:

18	Total Appropriations	\$3,769,452
19	Available Credits:	
20	Estimated Revenue	\$751,675
21	Transfer from Surplus	<u>15,000</u>
22	Total Available Credits	<u>766,675</u>
23	Amount to be raised by taxation	\$3,002,777

24 **Emergency clause.** In view of the emergency cited
25 in the preamble, this resolve shall take effect when
26 approved.

1

STATEMENT OF FACT

2

The purpose of this resolve is for the laying of
3 the county taxes and authorizing expenditures of
4 Penobscot County for the year 1987.

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