

MAINE STATE LEGISLATURE

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(EMERGENCY)
FIRST REGULAR SESSION
ONE HUNDRED AND THIRTEENTH LEGISLATURE

Legislative Document NO. 1153

H.P. 860 House of Representatives, April 8, 1987
Reported by Representative CARROLL from the Committee on
State and Local Government pursuant to H.P. 23 and printed
under Joint Rule 2.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-SEVEN

1 **Resolve, for Laying of the County Taxes and**
2 **Authorizing Expenditures of Hancock**
3 **County for the Year 1987.**
4

5 **Emergency preamble.** Whereas, Acts and resolves
6 of the Legislature do not become effective until 90
7 days after adjournment unless enacted as emergencies;
8 and

9 Whereas, Hancock County has certain expenses and
10 liabilities which must be met as they become due; and

11 Whereas, it is necessary that the taxes for the
12 year 1987 hereinafter mentioned be immediately as-
13 sessed in order to provide the required revenue for
14 the county; and

1		Contractual Services	20,260
2		Commodities	3,500
3		Capital Expenditures	1,600
4	1020 -	County Commissioners	
5		Personal Services	34,592
6		Contractual Services	9,545
7		Commodities	1,300
8		Capital Expenditures	500
9	1025 -	County Treasurer	
10		Personal Services	21,000
11		Contractual Services	3,955
12		Commodities	5,725
13		Capital Expenditures	250
14	1040 -	County Buildings	
15		Personal Services	43,169
16		Contractual Services	31,085
17		Commodities	30,300
18		Capital Expenditures	6,699
19	1050 -	Jail - Support of Prisoners	
20		Personal Services	231,461
21		Contractual Services	35,950
22		Commodities	37,150
23		Capital Expenditures	6,150
24	1065 -	Register of Deeds	
25		Personal Services	63,228
26		Contractual Services	68,830
27		Commodities	2,200
28		Capital Expenditures	730
29	1070 -	Register of Probate	
30		Personal Services	50,862
31		Contractual Services	10,400
32		Commodities	2,005
33	1075 -	Sheriff	
34		Personal Services	222,226
35		Contractual Services	83,700
36		Commodities	12,750
37		Capital Expenditures	61,500
38	1076 -	Tri-County Task Force	
39		Contractual Services	25,000

1	1090 - Auditing	
2	Contractual Services	3,300
3	1095 - Department Services	
4	Payment on Principal	55,000
5	Interest on Debt	6,408
6	2000 - Interest	
7	Contractual Services:	
8	Tax Anticipation Loan	43,300
9	2005 - Extension Service	
10	Contractual Services	43,800
11	Capital Expenditures	7,800
12	2010 - Hancock County Planning	
13	Commission	
14	Contractual Services	12,000
15	2025 - Employee Benefits	
16	Contractual Services:	
17	Social Security	57,600
18	Maine State Retirement System	28,544
19	Blue Cross and Blue Shield	103,000
20	2030 - Volunteer Firemen's	
21	Association	
22	Contractual Services	1,550
23	Commodities	450
24	2035 - Soil Conservation	
25	Contractual Services	5,800
26	2040 - County Copier	
27	Contractual Services	1,725
28	Commodities	700
29	2045 - Program Grants	
30	Contractual Services:	
31	Eastern Maine Development	
32	District	18,000
33	Maine Publicity Bureau	3,500
34	Senior Citizen Clubs	1,800
35	Down East Resource,	
36	Conservation and	
37	Development	3,325

1	Eastern Area on Aging	1,900
2	Spruce Run	2,500
3	2050 - Insurance	
4	Contractual Services	69,830
5	2060 - Airport	
6	Personal Services	47,612
7	Contractual Services	32,160
8	Commodities	11,650
9	Capital Expenditures	26,700
10	2075 - Capital Reserve Fund	
11	Contractual Services:	
12	Airport	10,000
13	Bridges	5,000
14	Court House and Jail	15,000
15	2090 - Miscellaneous	
16	Contractual Services	15,555
17		
18	TOTAL GENERAL FUND	\$1,917,234

; and be it further

20 **Sec. 3. Revenue sharing expenditures authorized.**
21 **Resolved:** That the following additional sums, based
22 on the county budget filed in the office of the Sec-
23 retary of State, are authorized as expenditures by
24 the county during the calendar year 1987, from feder-
25 al revenue sharing funds received by the county, in
26 the specific total amounts of expenditures for per-
27 sonal services, contractual services, commodities and
28 capital expenditures for the account in the county
29 budget:

30	<u>APPROPRIATION</u>	<u>ACCOUNT</u>	
31	<u>NUMBER</u>		<u>APPROPRIATIONS</u>
32	1095 - Debt Service		
33	Payment on Debt		\$5,000
34			
35	TOTAL FEDERAL REVENUE SHARING		\$5,000

1 ; and be it further

2 **Sec. 4. Summary. Resolved:** That the figures
3 appearing in this resolve represent the total amount
4 of taxes and the total specific expenditures autho-
5 rized for the calendar year 1987. The following is a
6 summary of revenues and appropriations:

7 Total Appropriations \$1,922,234

8 Available Credits:

9	Estimated Revenue	\$445,100
10	Transfer from Surplus	150,000
11	Federal Revenue Sharing	<u>5,000</u>

12 Total Available Credits 600,100

13 Amount to be raised by taxation \$1,322,134

14 **Emergency clause.** In view of the emergency cited
15 in the preamble, this resolve shall take effect when
16 approved.

17 **STATEMENT OF FACT**

18 The purpose of this resolve is for laying of the
19 county taxes and authorizing expenditures of Hancock
20 County for the Year 1987.

21 2225032487