

MAINE STATE LEGISLATURE

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(EMERGENCY)
FIRST REGULAR SESSION

ONE HUNDRED AND THIRTEENTH LEGISLATURE

Legislative Document

NO. 1152

H.P. 858 House of Representatives, April 8, 1987
Reported by Representative BICKFORD from the Committee on
State and Local Government pursuant to H.P. 23 and printed
under Joint Rule 2.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-SEVEN

1 **Resolve, for Laying of the County Taxes and**
2 **Authorizing Expenditures of Franklin**
3 **County for the Year 1987.**
4

5 **Emergency preamble.** Whereas, Acts and resolves
6 of the Legislature do not become effective until 90
7 days after adjournment unless enacted as emergencies;
8 and

9 Whereas, Franklin County has certain expenses and
10 liabilities which must be met as they become due; and

11 Whereas, it is necessary that the taxes for the
12 year 1987 hereinafter mentioned be immediately as-
13 sessed, in order to provide the required revenue for
14 the county; and

1 Whereas, in the judgment of the Legislature,
2 these facts create an emergency within the meaning of
3 the Constitution of Maine and require the following
4 legislation as immediately necessary for the preser-
5 vation of the public peace, health and safety; now,
6 therefore, be it

7 **Sec. 1. Franklin County; taxes apportioned. Re-**
8 **solved:** That the following sum is granted as a tax
9 on Franklin County to be apportioned, assessed, col-
10 lected and applied to the purposes of paying debts
11 and necessary expenses of the county as authorized
12 herein, and for other purposes of law, for the calen-
13 dar year 1987:

14 **1987 TAX**

15 **\$1,200,650**

16 ; and be it further

17 **Sec. 2. General Fund expenditures authorized.**
18 **Resolved:** That the following sums, based on the
19 county budget filed in the office of the Secretary of
20 State, are authorized as General Fund expenditures by
21 the county during the calendar year 1987, in the spe-
22 cific total amounts of expenditures for personal ser-
23 vices, contractual services, commodities and capital
24 expenditures for each account in the county budget:

25 APPROPRIATION

26 ACCOUNT NUMBER

APPROPRIATIONS

27	1000 - District Court	
28	Personal Services	\$ 6,400
29	Contractual Services	700
30	1005 - Superior Court	
31	Personal Services	10,600
32	Contractual Services	22,028
33	1010 - Civil Emergency Preparedness	
34	Personal Services	14,401
35	Contractual Services	1,815
36	Commodities	200
37	Capital Expenditures	645

1	1015 - District Attorney	
2	Personal Services	21,243
3	Contractual Services	9,400
4	Commodities	1,600
5	Joint Budget	2,600
6	Capital Expenditures	1,500
7	1020 - County Commissioners	
8	Personal Services	29,799
9	Contractual Services	16,800
10	Commodities	1,050
11	1025 - County Treasurer	
12	Personal Services	11,805
13	Contractual Services	1,350
14	Commodities	400
15	1040 - Court House	
16	Personal Services	14,620
17	Contractual Services	32,180
18	Commodities	11,300
19	Capital Expenditures	9,100
20	1050 - Jail - Support of Prisoners	
21	Personal Services	269,481
22	Contractual Services	126,166
23	Commodities	24,200
24	Capital Expenditures	600
25	1065 - Register of Deeds	
26	Personal Services	41,378
27	Contractual Services	41,875
28	Commodities	2,725
29	Capital Expenditures	4,250
30	1070 - Register of Probate	
31	Personal Services	38,224
32	Contractual Services	7,175
33	Commodities	700
34	1075 - Sheriff	
35	Personal Services	217,491
36	Contractual Services	70,270
37	Commodities	6,100
38	Capital Expenditures	22,300
39	1080 - Advertising and Promotion	

1	Contractual Services:	
2	Maine Publicity Bureau	1,000
3	1085 - Economic Development	
4	Contractual Services	43,916
5	1090 - Auditing	
6	Contractual Services	2,500
7	1095 - Debt Service	
8	Principal	65,000
9	Interest	107,303
10	2000 - Interest	
11	Contractual Services:	
12	Tax Anticipation Notes	20,000
13	2005 - Extension Service	
14	Contractual Services	29,800
15	2010 - Council of Governments	
16	Contractual Services	900
17	2025 - Employees Benefits	
18	Contractual Services:	
19	Maine State Retirement System	14,000
20	Social Security	50,000
21	Blue Cross/Blue Shield	31,000
22	Health Maintenance Organizations	7,000
23	2035 - Soil Conservation	
24	Contractual Services	14,400
25	2045 - Program Grants	
26	Contractual Services:	
27	Franklin County Adult	
28	Basic Education	13,100
29	Western Maine Transportation	4,750
30	Franklin County Community	
31	Action Program	20,500
32	Tri-County Mental Health	15,200
33	2050 - Insurance	
34	Contractual Services	76,700
35	2075 - Capital Revenue	
36	Handicap Accessibility Reserve	10,000

1 2090 - Miscellaneous
2 Contractual Services 100
3 Appropriation to Cover
4 1986 Shortfall 5,010

5 TOTAL GENERAL FUND \$1,626,650

6 ; and be it further

7 Sec. 3. Summary. Resolved: That the figures
8 appearing in this resolve represent the total amount
9 of taxes and the total specific expenditures autho-
10 rized for the calendar year 1987. The following is a
11 summary of revenues and appropriations:

12 Total Appropriations \$1,626,650

13 Available Credits:

14 Estimated Revenue \$172,000
15 Transfer from Surplus 254,000

16 Total Available Credits \$ 426,000

17 Amount to be raised by taxation \$1,200,650

18 Emergency clause. In view of the emergency cited
19 in the preamble, this resolve takes effect when ap-
20 proved.

21 STATEMENT OF FACT

22 The purpose of this resolve is for the laying of
23 the county taxes and authorizing expenditures of
24 Franklin County for the year 1987.

25 2255032587