

MAINE STATE LEGISLATURE

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(Emergency)
(New Draft of S.P. 200, L.D. 557)
FIRST REGULAR SESSION

ONE HUNDRED AND THIRTEENTH LEGISLATURE

Legislative Document

No. 1107

S.P. 372

In Senate, April 2, 1987

Reported by Senator Pearson for the Committee on Appropriations and Financial Affairs and printed under Joint Rule 2. Original Bill sponsored by Senator Pearson of Penobscot. Cosponsored by: Senator Emerson of Penobscot, Representative Carter of Winslow, Representative Higgins of Scarborough.

JOY J. O'BRIEN, Secretary of the Senate

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-SEVEN

1 AN ACT Making Additional Appropriations from
2 the General Fund and Allocations from
3 Other Funds for the Expenditures of
4 State Government for the Fiscal Year
5 Ending June 30, 1987.
6

7 Emergency preamble. Whereas, Acts of the Legis-
8 lature do not become effective until 90 days after
9 adjournment unless enacted as emergencies; and

10 Whereas, the 90-day period may not terminate un-
11 til after the beginning of the next fiscal year; and

12 Whereas, certain obligations and expenses will
13 become due and payable prior to July 1, 1987; and

1 Whereas, in the judgment of the Legislature,
2 these facts create an emergency within the meaning of
3 the Constitution of Maine and require the following
4 legislation as immediately necessary for the preser-
5 vation of the public peace, health and safety; now,
6 therefore,

7 Be it enacted by the People of the State of Maine as
8 follows:

9 Sec. 1. 3 MRSA §507-B, sub-§10 is enacted to
10 read:

11 10. Agencies scheduled for termination on June
12 30, 1986. Pursuant to section 507, subsection 8,
13 paragraph A, the following independent agencies,
14 scheduled for termination on June 30, 1986, are con-
15 tinued.

16 A. Maine Arts Commission; and

17 B. Maine State Museum.

18 Sec. 2. PL 1985, c. 813, §2, sub-§3, as amended
19 by PL 1987, c. 5, is further amended to read:

20 3. Report. The task force shall submit its re-
21 port, together with any necessary legislation to the
22 Legislature prior to May 17, 1987 Second Regular Ses-
23 sion of the 113th Legislature.

24 Sec. 3. Additional appropriation of General
25 Fund. There is appropriated from the General Fund
26 for the fiscal year ending June 30, 1987, to the de-
27 partments listed, the following sums:

28		<u>1986-87</u>
29	<u>ATTORNEY GENERAL, DEPARTMENT OF</u>	
30	District Attorneys Salaries	
31	Personal Services	\$60,000

32 Provides funds for increased
33 retirement costs.

34 CONSERVATION, DEPARTMENT OF

1	Forestry - State Forest Nursery	
2	Personal Services	\$ 35,178
3	All Other	31,115
4	Provides funds for support	
5	of the Greenbush Forest Nur-	
6	serery in the 3rd and 4th	
7	quarters.	
8	Parks - General Operations	
9	All Other	184,984
10	Provides funds for workers'	
11	compensation payments in ex-	
12	cess of budgeted dollars.	
13	Maine Forests for the Future	
14	Program	
15	Capital Expenditures	3,100
16	Provides funds to purchase a	
17	computer work station.	
18	Maine Geological Survey	
19	All Other	93,500
20	Provides funds for detailed	
21	geological fieldwork on the	
22	Sebago Lake Batholith and	
23	the Bottle Lake Complex and	
24	other areas if needed. Also	
25	provides funds for staff	
26	travel to Manitoba. These	
27	funds shall carry forward	
28	until June 30, 1988.	
29	Parks - General Operations	
30	All Other	40,000

1	Provides funds to assist the	
2	Bureau of Parks and Recreation	
3	and the Town of Greenville	
4	in the rehabilitation	
5	of the Greenville Junction	
6	wharf. This appropriation	
7	shall carry forward to June	
8	30, 1988.	
9	DEPARTMENT OF CONSERVATION	
10	TOTAL	<u>\$387,877</u>
11	<u>CORRECTIONS, DEPARTMENT OF</u>	
12	Correctional Center	
13	Personal Services	\$281,300
14	Provides funds for addition-	
15	al Personal Services related	
16	to inmate overcrowding.	
17	Central Maine Prerelease Center	
18	Personal Services	18,945
19	Provides funds for addition-	
20	al Personal Services related	
21	to inmate overcrowding.	
22	State Prison	
23	Personal Services	800,000
24	Provides funds for addition-	
25	al Personal Services related	
26	to inmate overcrowding.	
27	Correctional Center	
28	All Other	270,000
29	Provides funds for escalat-	
30	ing medical services costs,	
31	increased utilities costs,	
32	and commodity purchases.	
33	State Prison	
34	All Other	248,100

1	Provides funds for addition-	
2	al expenditures relating to	
3	workers' compensation,	
4	transportation of inmates,	
5	clothing and other supplies.	
6	Downeast Correctional Facility	
7	All Other	70,000
8	Provides funds for addition-	
9	al medical and related ser-	
10	vices.	
11	Correctional Center	
12	All Other	131,178
13	Provides funds for plain-	
14	tiffs attorneys fees and em-	
15	ployer contributions to the	
16	retirement system related to	
17	the Federal Court judgment	
18	in the Nancy Marcoux case.	
19	Downeast Correctional Facility	
20	Personal Services	50,000
21	Provides funds for addition-	
22	al expenditures related to	
23	inmate overcrowding.	
24	Maine Youth Center - Food	
25	All Other	(30,000)
26	Deappropriates funds no	
27	longer needed.	
28	DEPARTMENT OF CORRECTIONS	
29	TOTAL	<u>\$1,839,523</u>
30	<u>DEFENSE AND VETERANS' SERVICES, DE-</u>	
31	<u>PARTMENT OF</u>	
32	Military Training and Operations	
33	Positions	(1.0)
34	Personal Services	\$ 4,945

1	Provides funds for Engineer	
2	Technician III to provide	
3	engineering support for the	
4	state and federal construc-	
5	tion and repair programs,	
6	100% federally reimbursed.	
7	Military Training and Operations	
8	Positions	(1.0)
9	Personal Services	5,327
10	Provides funds for business	
11	manager position to assist	
12	in the management of state	
13	and federal funds and feder-	
14	al service agreements, 100%	
15	federally reimbursed.	
16	DEPARTMENT OF DEFENSE AND VETERANS'	
17	SERVICES	
18	TOTAL	<u>\$10,272</u>
19	<u>EDUCATIONAL AND CULTURAL SERVICES,</u>	
20	<u>DEPARTMENT OF</u>	
21	Exhibit Design and Preparation -	
22	Museum	
23	Capital Expenditures	\$12,500
24	Provides funds for replace-	
25	ment of pickup truck.	
26	Curriculum - Education	
27	All Other	(2,700)
28	Capital Expenditures	2,700
29	Provides funds, by line cat-	
30	egory transfer, for purchase	
31	of computer with color moni-	
32	tor and DOS software.	
33	General Purpose Aid for Local	
34	Schools	
35	All Other	(500,000)

1	Deappropriates funds not re-	
2	quired for current fiscal	
3	year.	
4	DEPARTMENT OF EDUCATIONAL AND CUL-	
5	TURAL SERVICES	
6	TOTAL	<u>(\$487,500)</u>
7	<u>ENVIRONMENTAL PROTECTION, DEPART-</u>	
8	<u>MENT OF</u>	
9	Administration - Environmental	
10	Protection	
11	All Other	\$ (5,500)
12	Capital Expenditures	5,500
13	Provides funds, by line cat-	
14	egory transfer, to replace	
15	an old computer line printer	
16	using savings resulting from	
17	reduced maintenance costs.	
18	Environmental Impact Studies	
19	Personal Services	10,500
20	All Other	(10,500)
21	Provides funds, by line cat-	
22	egory transfer, to compen-	
23	sate for shortage of person-	
24	al services funds arising as	
25	a result of higher than an-	
26	ticipated staff salaries.	
27	Administration - Environmental	
28	Protection	
29	Personal Services	(100,000)
30	All Other	100,000

1 Provides funds for a work
2 methods study of the depart-
3 ment's operations and
4 deappropriates funds no
5 longer needed in fiscal year
6 1987. It is intended that
7 these funds shall not lapse
8 on June 30, 1987, but shall
9 remain available until June
10 30, 1988.

11 DEPARTMENT OF ENVIRONMENTAL PROTEC-
12 TION
13 TOTAL

\$ 0

14 EXECUTIVE DEPARTMENT

15 Development Office
16 All Other

\$75,000

17 Provides funds for strategic
18 planning for economic devel-
19 opment. It is intended that
20 these funds shall not lapse
21 on June 30, 1987, but remain
22 available until June 30,
23 1988.

24 FINANCE, DEPARTMENT OF

25 Accounts and Control - Bureau of
26 Positions
27 Personal Services
28 All Other

(-7.0)
\$(37,673)
(1,250)

29 Provides funds for transfer
30 to administrative services 7
31 positions and the alcoholic
32 beverages accounting func-
33 tions. Also authorizes a
34 one-range adjustment within
35 existing funding, to an ex-
36 isting position to appropri-
37 ately reflect the duties for
38 which it will be responsible
39 as a result of this trans-
40 fer.

1	Administrative Services - Fi-	
2	nance	
3	Positions	(7.0)
4	Personal Services	37,673
5	All Other	1,250
6	Provides funds for transfer	
7	from accounts and control	
8	positions and alcoholic bev-	
9	erages accounting functions.	
10	DEPARTMENT OF FINANCE	
11	TOTAL	\$ 0
12	<u>MAINE HUMAN RIGHTS COMMISSION</u>	
13	Human Rights Commission - Regu-	
14	lation	
15	Personal Services	\$7,315
16	Provides funds for health	
17	insurance costs.	
18	<u>HUMAN SERVICES, DEPARTMENT OF</u>	
19	Medical Care - Payments to	
20	Providers	
21	All Other	\$4,027,000
22	Provides funds to cover pro-	
23	jected shortfall for inpa-	
24	tient and outpatient hospi-	
25	tal services, federal match-	
26	ing funds anticipated.	
27	Welfare Employment, Education	
28	and Training	
29	Personal Services	134,586
30	Provides funds for replacing	
31	Federal Work Incentive Pro-	
32	gram Personal Services funds	
33	which have been reduced by	
34	50% in Fiscal Year 1987.	
35	Child Welfare Services	

1	All Other	359,655
2	Provides funds to support	
3	increased costs of placement	
4	of children in foster care.	
5	Intermediate Care - Payments to	
6	Providers	
7	All Other	(2,435,000)
8	Deappropriates state match-	
9	ing funds which are not	
10	needed in Fiscal Year 1987	
11	due to: Delays in the open-	
12	ing of new ICF beds; unex-	
13	pected funds from fiscal	
14	year 1986; and the recapture	
15	of \$906,000 in depreciation	
16	from the sale of nursing	
17	homes.	
18	Welfare Employment, Education	
19	and Training	
20	Positions	(10.0)
21	Personal Services	228,759
22	All Other	(228,759)
23	Provides funds to transfer	
24	10 positions from federal to	
25	general funds.	
26	Emergency Medical Services	
27	All Other	10,000
28	Provides funds to fulfill	
29	new, revised and expanded	
30	licensing and system devel-	
31	opment responsibilities.	
32	Catastrophic Illness	
33	All Other	(150,000)
34	Deappropriates funds no	
35	longer needed in Fiscal Year	
36	1987.	
37	Medical Care Administration	

1	All Other	(50,000)
2	Deappropriates funds no	
3	longer needed in Fiscal Year	
4	1987.	
5	DEPARTMENT OF HUMAN SERVICES	
6	TOTAL	<u>\$1,896,241</u>
7	<u>JUDICIAL DEPARTMENT</u>	
8	Courts - Supreme, Superior, Dis-	
9	trict and Administrative	
10	Personal Services	\$(125,000)
11	All Other	400,000
12	Provides funds to continue	
13	current operations for Fis-	
14	cal Year 1987.	
15	Courts - Supreme, Superior, Dis-	
16	trict and Administrative	
17	All Other	25,000
18	Provides additional funds	
19	for the Office of the Bicen-	
20	tennial of the Constitution,	
21	as established by Resolve	
22	1985, chapter 85. It is in-	
23	tended that these funds	
24	shall not lapse on June 30,	
25	1987, but shall remain	
26	available until June 30,	
27	1988.	
28	JUDICIAL DEPARTMENT	
29	TOTAL	<u>\$300,000</u>
30	<u>LABOR, DEPARTMENT OF</u>	
31	Administration - Labor	
32	All Other	\$200,000

1 Provides funds for reemploy-
2 ment and retraining opportu-
3 nities for laid-off workers
4 of Health-Tex plants in
5 Maine. The Commissioner of
6 Labor may utilize such funds
7 as may be appropriated or
8 are otherwise available from
9 other sources to define, de-
10 velop and administer a pro-
11 gram to provide these oppor-
12 tunities. Activities allow-
13 able may include: Career
14 assessment and counseling;
15 job-search assistance; reme-
16 dial education; vocational
17 skills training; on-the-job
18 training; and supportive
19 services. Funds appropri-
20 ated for this purpose shall
21 carry forward to June 30,
22 1988.

23 LEGISLATURE

24	Legislature	
25	Positions	(13)
26	Personal Services	\$473,000
27	All Other	450,000

28 Provides funds for new posi-
29 tions and adoption of the
30 National Conference of State
31 Legislatures classification
32 and salary plan and tele-
33 phone, printing and computer
34 related costs and increases
35 position count.

36	Legislative Task Force on Rail-	
37	roads	
38	All Other	50,000

1	Provides funds to allow the	
2	task force to contract with	
3	outside consultants, spe-	
4	cialists or other individu-	
5	als as required. This ap-	
6	propriation shall carry for-	
7	ward to June 30, 1988.	
8	Committee to Study Retirement	
9	System	
10	All Other	75,000
11	Provides funds for a study	
12	of the Maine State Retirement	
13	System. This appropriation	
14	shall carry forward	
15	until June 30, 1988.	
16	LEGISLATURE	
17	TOTAL	<u>\$1,048,000</u>
18	<u>MARINE RESOURCES, DEPARTMENT OF</u>	
19	Marine Sciences - Bureau of	
20	Positions	(1.0)
21	Personal Services	\$ 8,950
22	Provides funds to establish	
23	a scientist position in lieu	
24	of consulting through a con-	
25	tract with the University of	
26	Maine System for expertise	
27	in the field of population	
28	dynamics.	
29	<u>MAINE MARITIME ACADEMY</u>	
30	Maritime Academy - Operations	
31	All Other	\$105,400
32	Provides funds for state	
33	contribution toward 4% sala-	
34	ry increase, comparable to	
35	fiscal year 1987 settlement	
36	for state employees.	

1	<u>MENTAL HEALTH AND MENTAL RETARDA-</u>	
2	<u>TION, DEPARTMENT OF</u>	
3	Mental Health Services - Chil-	
4	dren	
5	All Other	\$135,000
6	Provides funds for emergency	
7	residential, foster home and	
8	group home placements for	
9	seriously emotionally dis-	
10	turbed and handicapped chil-	
11	dren in need of treatment.	
12	Mental Health Services - Chil-	
13	dren	
14	All Other	185,000
15	Provides funds for mainte-	
16	nance of family preservation	
17	services programs which pre-	
18	vent removal of children	
19	from their natural homes and	
20	communities.	
21	Augusta Mental Health Institute	
22	All Other	264,200
23	Provides funds for settle-	
24	ments, court fees and other	
25	expenses brought about by	
26	suits as well as workers'	
27	compensation claims.	
28	Bangor Mental Health Institute	
29	All Other	210,000
30	Provides funds for costs of	
31	industrial injuries and ill-	
32	nesses under the Workers'	
33	Compensation Act.	
34	Pineland Center	
35	All Other	286,320

1	Provides funds for workers'	
2	compensation expenses ex-	
3	ceeding budgeted limits.	
4	Elizabeth Levinson Center	
5	All Other	46,775
6	Provides funds for workers'	
7	compensation expenses ex-	
8	ceeding budgeted levels.	
9	Administration - Mental Health	
10	and Mental Retardation	
11	Personal Services	(100,000)
12	Deappropriates funds no	
13	longer needed in Fiscal Year	
14	1987.	
15	Mental Retardation Services -	
16	Community	
17	Personal Services	(100,000)
18	Deappropriates funds no	
19	longer needed in Fiscal Year	
20	1987.	
21	Mental Health Services - Commu-	
22	nity	
23	Personal Services	14,000
24	Provides funds for holiday	
25	coverage.	
26	Mental Health Services - Chil-	
27	dren	
28	Personal Services	3,000
29	Provides funds for increased	
30	overtime expenses.	
31	Military and Naval Children's	
32	Home	
33	Personal Services	55,000
34	Provides funds for increased	
35	overtime expenses.	

1	Pineland Center	
2	Personal Services	118,000
3	Provides funds for increased	
4	overtime expenses.	
5	Aroostook Residential Center	
6	Personal Services	10,000
7	Provides funds for increased	
8	overtime expenses.	
9	Food for Institutions - Mental	
10	Health and Mental Retardation	
11	All Other	135,000
12	Provides funds, by transfer,	
13	to cover an anticipated	
14	shortfall in this account.	
15	Augusta Mental Health Institute	
16	All Other	5,000
17	Capital Expenditures	45,000
18	Provides funds, by transfer,	
19	for additional capital	
20	needed due to increased pop-	
21	ulation.	
22	Fuel for Institutions - Mental	
23	Health and Mental Retardation	
24	All Other	(185,000)
25	Provides funds, by transfer,	
26	to meet projected needs in	
27	the food and Augusta Mental	
28	Health Institute accounts.	
29	DEPARTMENT OF MENTAL HEALTH AND	
30	MENTAL RETARDATION	
31	TOTAL	<u>\$1,127,295</u>
32	<u>PUBLIC SAFETY, DEPARTMENT OF</u>	
33	Drug Trafficking Enforcement	
34	Capital Expenditures	\$61,458

1	Provides funds for replacement of lapsed capital funds to be used as match for Criminal Justice Block Grant, drug trafficking enforcement.	
2		
3		
4		
5		
6		
7	Capital Construction - Repairs -	
8	Improvements - Public Safety	
9	Capital Expenditures	7,173
10	Provides funds for additional crime lab construction costs, 25% General Fund share.	
11		
12		
13		
14	DEPARTMENT OF PUBLIC SAFETY	
15	TOTAL	<u>\$68,631</u>
16	<u>SECRETARY OF STATE, DEPARTMENT OF</u>	
17	<u>THE</u>	
18	Administration - Secretary of State	
19		
20	All Other	\$ 139,820
21	Provides funds for June 1986 and November 1986 referendum election.	
22		
23		
24	Administration - Secretary of State	
25		
26	All Other	5,460
27	Provides funds for attorneys fees relating to suit to clarify independent status of a candidate.	
28		
29		
30		
31	Administration - Secretary of State	
32		
33	All Other	111,754

1	Provides funds for program-	
2	ming and operating costs of	
3	corporations and Uniform	
4	Commercial Code systems.	
5	Administration - Secretary of	
6	State	
7	Capital Expenditures	7,000
8	Provides funds for purchase	
9	of computer hardware, ex-	
10	expanded disk capacity, for	
11	corporations and Uniform	
12	Commercial Code in lieu of	
13	leasing.	
14	Administration - Secretary of	
15	State	
16	Positions	(-2)
17	Personal Services	(6,000)
18	Deappropriates 2 positions,	
19	effective May 1, 1987, no	
20	longer needed due to trans-	
21	fer of 3 engrossing posi-	
22	tions to legislative ac-	
23	count.	
24	DEPARTMENT OF THE SECRETARY OF	
25	STATE	
26	TOTAL	<u>\$258,034</u>
27	<u>TRANSPORTATION, DEPARTMENT OF</u>	
28	Capital Construction - Repairs -	
29	Improvements - Transportation	
30	Capital Expenditures	\$350,000
31	Provides funds to match fed-	
32	eral and other available	
33	funds for a breakwater at	
34	Jonesport.	
35	<u>TREASURER OF STATE (OFFICE OF)</u>	
36	Administration - Treasury	
37	Personal Services	\$4,500

1	Provides funds to pay for	
2	arbitration decision.	
3	<u>WORKERS' COMPENSATION COMMISSION</u>	
4	Workers' Compensation Commission	
5	All Other	\$292,000
6	Provides for the transfer of	
7	funds from the Office of Em-	
8	ployment Rehabilitation to	
9	the Workers' Compensation	
10	Commission. These funds	
11	shall not lapse on June 30,	
12	1987, but shall remain	
13	available until June 30,	
14	1989.	
15	Office of Employment Rehabilita-	
16	tion	
17	All Other	(105,000)
18	Capital Expenditures	(187,000)
19	Provides funds for transfer	
20	and adjustment of appropri-	
21	ations relating to improve-	
22	ments of the agency computer	
23	operations to Workers' Com-	
24	ensation Commission.	
25	Workers' Compensation Commission	
26	All Other	22,193
27	Capital Expenditures	(22,193)
28	Transfers funds to permit	
29	leasing instead of purchas-	
30	ing of computer equipment.	
31	These funds shall not lapse	
32	on June 30, 1987, but shall	
33	remain available until June	
34	30, 1989.	
35	Workers' Compensation Commission	
36	All Other	11,000

1	Provides funds for a pro-	
2	posed lump sum settlement of	
3	a workers' compensation	
4	claim.	
5	WORKERS' COMPENSATION COMMISSION	
6	TOTAL	<u>\$11,000</u>
7	GENERAL FUND APPROPRIATIONS, SEC-	
8	TION 1	
9	TOTAL	<u>\$7,270,538</u>
10	Sec. 4. Allocation. Federal Block Grant Fund	
11	allocations of the Department of Educational and Cul-	
12	tural Services, for the fiscal year ending June 30,	
13	1987, are adjusted as follows:	
14		<u>1986-87</u>
15	<u>EDUCATIONAL AND CULTURAL SER-</u>	
16	<u>VICES, DEPARTMENT OF</u>	
17	Education Block Grant - Ed-	
18	ucation Consolidation and	
19	Improvement Act - Chapter 2	
20	All Other	\$(79,496)
21	Adjusts previously ap-	
22	proved block grant al-	
23	location to reflect re-	
24	duction in total funds	
25	expected to be availa-	
26	ble to local education-	
27	al units under the Edu-	
28	cational Consolidation	
29	and Improvement Act.	
30	Education Block Grant - Ed-	
31	ucation Consolidation and	
32	Improvement Act - Chapter 2	
33	All Other	70,807
34	Capital Expenditures	8,000
35	Adjusts previously ap-	
36	proved block grant al-	
37	location to reflect in-	
38	crease in total funds	
39	expected to be availa-	

1 ble to the department
2 for administration of
3 Educational Consolida-
4 tion and Improvement
5 Act programs.

6 NET ALLOCATION, SECTION 2
7 TOTAL

\$(689)

8 Sec. 5. Appropriation. There is appropriated
9 from the General Fund for the fiscal year ending June
10 30, 1987, to the departments listed, the following
11 sums:

12 1986-87
13 FINANCE, DEPARTMENT OF

14 Rainy Day Fund Program
15 Unallocated \$7,500,000

16 Appropriates 50% of in-
17 creased General Fund
18 revenue estimates to
19 the Maine Rainy Day
20 Fund as required by
21 Public Law 1985, chap-
22 ter 448.

23 Sec. 6. Allocation. There is allocated from the
24 Federal Expenditure Fund to the Department of Human
25 Services, for the fiscal year ending June 30, 1987,
26 the following sums:

27 1986-87
28 HUMAN SERVICES, DEPARTMENT OF

29 Medical Care - Payments to
30 Providers
31 All Other \$8,904,920

32 Provides federal
33 Medicaid funds to match
34 increased General Fund
35 appropriation for inpa-
36 tient and outpatient
37 hospital service.

1 the Speaker of the House; and 3 members appointed by
2 the Governor, one of whom shall be designated by the
3 Governor to serve as the committee chairman.

4 All appointments shall be made no later than 30
5 days following the effective date of this Act. The
6 Executive Director of the Legislative Council shall
7 be notified by all appointing authorities once their
8 selections have been finalized.

9 The first meeting of the committee shall be con-
10 vened by the chairman of the Legislative Council.

11 1. Compensation. The legislative members of the
12 committee shall receive the legislative per diem
13 rate, as defined in the Maine Revised Statutes, Title
14 3, section 2. Legislators shall not be paid a per
15 diem when they attend meetings of the committee while
16 the Legislature is in session or in conjunction with
17 serving on another board for which they receive com-
18 pensation. All members of the committee shall be re-
19 imburged for expenses upon application to the Execu-
20 tive Director of the Legislative Council.

21 2. Duties and responsibilities. The committee
22 shall review all aspects of the Maine State Retirement
23 System, to insure its present and future fiscal
24 soundness, including, but not limited to:

25 A. The present and alternate systems or methods
26 of funding and contributions;

27 B. The present and future investment methods and
28 incomes, including investment management, report-
29 ing and policies;

30 C. The present and future expenses and costs of
31 the system, including operating expenses, commis-
32 sions, salaries and indirect costs;

33 D. The present and future benefit plans and pay-
34 ment methods;

35 E. The anticipated unfunded liability of the
36 system, or other financial obligations that have
37 not been presently met; and

1 F. All other aspects of the laws, operations and
2 procedures of the system that relate to its fi-
3 nancial stability and fiscal soundness.

4 3. Staff. The committee may contract for those
5 professionals it requires to assist it. In addition,
6 the Legislative Council shall provide staff for the
7 committee.

8 4. First meeting. The chairman of the committee
9 to study the retirement system shall call the first
10 meeting of the committee as soon as possible follow-
11 ing the effective date of this Act.

12 5. Report. The committee shall report its find-
13 ings and recommendations, including any implementing
14 legislation, to the joint standing committee of the
15 Legislature having jurisdiction over retirement at
16 the Second Regular Session of the 113th Legislature.

17 Sec. 10. Lease-purchase of computer equipment.
18 The Legislature is hereby authorized to enter into
19 purchase or lease with option to purchase or lease
20 purchasing financing agreements for data and word
21 processing equipment with an outright purchase price
22 of not more than \$250,000. The Legislature shall fi-
23 nance the cost of this project with "All Other" funds
24 within their regular budget.

25 Emergency clause. In view of the emergency cited
26 in the preamble, this Act shall take effect when ap-
27 proved.

28 FISCAL NOTE

	<u>1986-87</u>
29 General Fund appropriations	
30 Section 3	\$7,270,538
31 Section 5	7,500,000
32 Section 7 (net)	0
33	
34	
35	<u>\$14,770,538</u>
36 Federal Block Grant Fund allocation	
37 Section 4	\$ (689)

1	Federal Expenditure Fund allocation	
2	Section 6	\$8,904,920
3	General Fund revenue	
4	Section 3	\$ 10,272

5 STATEMENT OF FACT

6 The purpose of this new draft is to make addi-
7 tional appropriations from the General Fund, and al-
8 locations from other funds, for the expenditures of
9 State Government for the fiscal year ending June 30,
10 1987.

11 2354032687