

MAINE STATE LEGISLATURE

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(EMERGENCY)
FIRST REGULAR SESSION

ONE HUNDRED AND THIRTEENTH LEGISLATURE

Legislative Document

NO. 1069

H.P. 797 House of Representatives, April 1, 1987
Reported by Representative ROTONDI from the Joint
Standing Committee on State and Local Government pursuant to
Joint Order, H.P. 23, and printed under Joint Rule 2.
EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-SEVEN

1 **Resolve, for Laying of the County Taxes and**
2 **Authorizing Expenditures of Somerset**
3 **County for the Year 1987.**
4

5 **Emergency preamble.** Whereas, Acts and resolves
6 of the Legislature do not become effective until 90
7 days after adjournment unless enacted as emergencies;
8 and

9 Whereas, Somerset County has certain expenses and
10 liabilities which must be met as they become due; and

11 Whereas, it is necessary that the taxes for the
12 year 1987 hereinafter mentioned be immediately as-
13 sessed in order to provide the required revenue for
14 the county; and

1 Whereas, in the judgment of the Legislature,
2 these facts create an emergency within the meaning of
3 the Constitution of Maine and require the following
4 legislation as immediately necessary for the preser-
5 vation of the public peace, health and safety; now,
6 therefore, be it

7 **Sec. 1. Somerset County; taxes apportioned. Re-**
8 **resolved:** That the following sum is granted as a tax
9 on Somerset County to be apportioned, assessed, col-
10 lected and applied to the purposes of paying debts
11 and necessary expenses of the county as authorized
12 herein, and for other purposes of law, for the calen-
13 dar year 1987:

14 1987 TAX

15 \$1,628,027

16 ; and be it further

17 **Sec. 2. General Fund expenditures authorized.**
18 **Resolved:** That the following sums, based on the
19 county budget filed in the office of the Secretary of
20 State, are authorized as General Fund expenditures by
21 the county during the calendar year 1987, in the spe-
22 cific total amounts of expenditures for personal ser-
23 vices, contractual services, commodities and capital
24 expenditures for each account in the county budget:

<u>APPROPRIATION</u>		
<u>ACCOUNT NUMBER</u>		<u>APPROPRIATIONS</u>
1000 - District Court		
Personal Services	\$	9,200
Contractual Services		900
1005 - Superior Court		
Personal Services		21,000
Contractual Services		53,124
1010 - Civil Emergency Preparedness		
Personal Services		12,206
Contractual Services		4,356
Commodities		550
Capital Expenditures		300

1	1015 - District Attorney	
2	Personal Services	60,391
3	Contractual Services	30,800
4	Commodities	3,700
5	Capital Expenditures	2,500
6	1020 - County Commissioners	
7	Personal Services	27,892
8	Contractual Services	25,580
9	Commodities	950
10	Capital Expenditures	250
11	1025 - County Treasurer	
12	Personal Services	18,226
13	Contractual Services	2,870
14	Commodities	275
15	Capital Expenditures	300
16	1040 - Court House	
17	Personal Services	28,661
18	Contractual Services	73,597
19	Commodities	16,325
20	Capital Expenditures	1,000
21	1050 - Jail - Support of Prisoners	
22	Personal Services	403,352
23	Contractual Services	71,795
24	Commodities	97,250
25	Capital Expenditures	16,300
26	1065 - Register of Deeds	
27	Personal Services	52,372
28	Contractual Services	63,625
29	Commodities	975
30	Capital Expenditures	1,000
31	1070 - Register of Probate	
32	Personal Services	47,437
33	Contractual Services	12,331
34	Commodities	1,425
35	Capital Expenditures	200
36	1075 - Sheriff	
37	Personal Services	189,997
38	Contractual Services	81,250
39	Commodities	9,000
40	Capital Expenditures	26,000

1	1085 - Industrial Development	
2	Personal Services	27,616
3	Contractual Services	9,565
4	Commodities	900
5	1090 - Auditing	
6	Contractual Services	2,700
7	1095 - Debt Service	
8	Contractual Services:	
9	Principal	75,000
10	Interest	98,797
11	2000 - Interest	
12	Contractual Services:	
13	Tax Anticipation Notes	7,500
14	2005 - Extension Service	
15	Contractual Services	48,836
16	2025 - Employee Benefits	
17	Contractual Services:	
18	Maine State Retirement System	18,500
19	Social Security	66,000
20	Health Insurance	74,000
21	Unemployment Compensation	20,000
22	2035 - Soil Conservation	
23	Contractual Services	14,000
24	2040 - Copying	
25	Contractual Services	2,240
26	Commodities	500
27	2041 - Microfilm	
28	Personal Services	10,938
29	Contractual Services	2,385
30	Commodities	400
31	2045 - Program Grants	
32	Contractual Services:	
33	Bureau of Human Relations	19,000
34	Central Maine Area Agency	
35	on Aging, Inc.	8,731
36	Kennebec Valley Regional	
37	Health Agency	14,500

1	Sebasticook Farms	7,500
2	Kennebec Mental Health	29,477
3	Ken-A-Set Association for the	
4	Retarded, Inc.	8,500
5	Youth and Family Services	15,100
6	Crisis and Counseling Services	3,000
7	2050 - Insurance - Volunteer Firefighters	
8	Contractual Services	1,800
9	2060 - Airports - Maintenance	
10	Contractual Services:	
11	Jackman Airport	2,000
12	Norridgewock Airport	3,500
13	Pittsfield Airport	3,000
14	2075 - Capital Reserve - Buildings	
15	Contractual Services	10,000
16	2090 - Miscellaneous - Stock Supplies	
17	Contractual Services	9,200
18	Commodities	700
19		
20	TOTAL GENERAL FUND	<u>\$2,085,147</u>

21 ; and be it further

22 **Sec. 3. Revenue sharing expenditures authorized.**
 23 **Resolved:** That the following additional sums, based
 24 on the county budget filed in the office of the Sec-
 25 retary of State, are authorized as expenditures by
 26 the county during the calendar year 1987, from feder-
 27 al revenue sharing funds received by the county, in
 28 the specific total amounts of expenditures for per-
 29 sonal services, contractual services, commodities and
 30 capital expenditures for the account in the county
 31 budget:

32	<u>APPROPRIATION</u>	
33	<u>ACCOUNT NUMBER</u>	<u>APPROPRIATIONS</u>
34	1075 - Sheriff	
35	Personal Services	\$12,354

36 ; and be it further

1 **Sec. 4. Summary. Resolved:** That the figures
2 appearing in this resolve represent the total amount
3 of taxes and the total specific expenditures autho-
4 rized for the calendar year 1987. The following is a
5 summary of revenues and appropriations:

6 Total Appropriations \$2,097,501

7 Total Available Credits:

8 Estimated Revenue \$322,120
9 Transfer from Surplus 135,000
10 Federal Revenue Sharing <u>12,354</u>

11 Total Available Credits 469,474

12 Amount to be raised by taxation \$1,628,027

13 **Emergency clause.** In view of the emergency cited
14 in the preamble, this resolve shall take effect when
15 approved.

16 STATEMENT OF FACT

17 This resolve allows for the laying of county
18 taxes and authorizing expenditures of Somerset Coun-
19 ty.

20 2181031387