

MAINE STATE LEGISLATURE

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(EMERGENCY)
FIRST REGULAR SESSION

ONE HUNDRED AND THIRTEENTH LEGISLATURE

Legislative Document

NO. 736

H.P. 549 House of Representatives, March 12, 1987
Reported by Representative CARROLL from the Committee on
State and Local Government pursuant to H.P. 23 and printed
under Joint Rule 2.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-SEVEN

1 Resolve, for Laying of the County Taxes and
2 Authorizing Expenditures of Lincoln
3 County for the Year 1987.
4

5 Emergency preamble. Whereas, Acts and resolves
6 of the Legislature do not become effective until 90
7 days after adjournment unless enacted as emergencies;
8 and

9 Whereas, Lincoln County has certain expenses and
10 liabilities which must be met as they become due; and

11 Whereas, it is necessary that the taxes for the
12 year 1987 hereinafter mentioned be immediately as-
13 sessed in order to provide the required revenue for
14 the county; and

1 Whereas, in the judgment of the Legislature,
2 these facts create an emergency within the meaning of
3 the Constitution of Maine and require the following
4 legislation as immediately necessary for the preser-
5 vation of the public peace, health and safety; now,
6 therefore, be it

7 **Sec. 1. Lincoln County; taxes apportioned. Re-**
8 **solved:** That the following sum is granted as a tax on
9 Lincoln County to be apportioned, assessed, collected
10 and applied to the purposes of paying debts and nec-
11 essary expenses of the county as authorized herein,
12 and for other purposes of law, for the calendar year
13 1987:

14 1987 TAX
15 \$1,551,501

16 ; and be it further

17 **Sec. 2. General Fund expenditures authorized.**
18 **Resolved:** That the following sums, based on the
19 county budget filed in the office of the Secretary of
20 State, are authorized as General Fund expenditures by
21 the county during the calendar year 1987, in the spe-
22 cific total amounts of expenditures for personal ser-
23 vices, contractual services, commodities and capital
24 expenditures for each account in the county budget.

25	<u>APPROPRIATION</u>		
26	<u>ACCOUNT NUMBER</u>		<u>APPROPRIATIONS</u>
27	1000 - District Court		
28	Personal Services	\$	9,000
29	1005 - Superior Court		
30	Contractual Services		53,433
31	Commodities		550
32	1010 - Civil Emergency Preparedness		
33	Personal Services		21,501
34	Contractual Services		11,165
35	Commodities		1,500
36	Capital Expenditures		4,500
37	1015 - District Attorney		

1		Personal Services	26,637
2		Contractual Services	9,415
3		Commodities	975
4		Capital Expenditures	550
5	1020 -	County Commissioners	
6		Personal Services	41,046
7		Contractual Services	7,375
8		Commodities	775
9		Capital Expenditures	450
10	1025 -	County Treasurer	
11		Personal Services	15,753
12		Contractual Services	3,080
13		Commodities	200
14	1035 -	County Buildings	
15		Personal Services	16,679
16		Contractual Services	45,690
17		Commodities	11,800
18		Capital Expenditures	500
19	1050 -	Jail - Support of Prisoners	
20		Personal Services	152,514
21		Contractual Services	87,175
22		Commodities	13,175
23		Capital Expenditures	14,000
24	1055 -	Youth Aid Bureau	
25		Personal Services	17,859
26		Contractual Services	3,588
27		Commodities	475
28		Capital Expenditures	250
29	1065 -	Register of Deeds	
30		Personal Services	60,356
31		Contractual Services	40,925
32		Commodities	1,800
33		Capital Expenditures	6,200
34	1070 -	Register of Probate	
35		Personal Services	46,350
36		Contractual Services	5,575
37		Commodities	3,050
38	1075 -	Sheriff	
39		Personal Services	353,000

1	Contractual Services	80,300
2	Commodities	15,550
3	Capital Expenditures	16,325
4	1080 - Advertising and Promotion	
5	Contractual Services	100
6	1090 - Auditing	
7	Contractual Services	2,600
8	1095 - Debt Service	
9	Contractual Services:	
10	Principal	70,000
11	Interest	36,450
12	2000 - Interest	
13	Contractual Services:	
14	Tax Anticipation Notes	58,500
15	2005 - Extension Associations	
16	Contractual Services	25,975
17	2015 - Solid Waste Management	
18	Personal Services	26,713
19	Contractual Services	25,351
20	Commodities	3,770
21	Capital Expenditures	887
22	2025 - Employees Benefits	
23	Contractual Services:	
24	Social Security	56,000
25	Group Life Insurance	4,500
26	Maine State Retirement	30,000
27	Blue Cross/Blue Shield	90,000
28	2035 - Soil-Water Conservation	
29	Contractual Services	6,932
30	2040 - Photocopier	
31	Contractual Services	2,500
32	Commodities	2,500
33	Capital Expenditures	3,500
34	2045 - Program Grants	
35	Contractual Services:	
36	Maine Publicity Bureau	1,000
37	Sheriff Department -	

1	Matching Funds	500
2	Time and Tide R. C. and D.	450
3	Municipal Officials	
4	Association	50
5	Dyer's Valley Day Care	
6	Center	6,000
7	Senior Citizens - Boothbay	600
8	Senior Citizens - Newcastle/	
9	Damariscotta	1,000
10	Boothbay Region Humane	
11	Society	2,000
12	Other	3,350
13	Commodities	200
14	2050 - County Insurance	
15	Contractual Services	89,865
16	2055 - County Dues	
17	Contractual Services	1,970
18	2075 - Capital Reserves	
19	Contractual Services:	
20	A-95 Review Planning	1,250
21	Roads and Bridges	10,000
22	Liability - Noncounty	
23	Vehicles	500
24	Termination Pay -	
25	Employees	4,000
26	Liability, Claims and	
27	Judgments	10,000
28	2080 - Contingent	
29	Contractual Services	50,000
30	2090 - County Records	
31	Personal Services	12,794
32	Contractual Services	200
33	TOTAL GENERAL FUND	\$1,843,048

34 ; and be it further

35 **Sec. 3. Revenue sharing expenditures autho-**
36 **riized. Resolved:** That the following additional
37 sums, based on the county budget filed in the office
38 of the Secretary of State, are authorized as expendi-
39 tures by the county during the calendar year 1987,

1 from federal revenue sharing funds received by the
2 county, in the specific total amounts of expenditures
3 for personal services, contractual services, commodi-
4 ties and capital expenditures for the accounts in the
5 county budget:

6 APPROPRIATION
7 ACCOUNT NUMBER

APPROPRIATIONS

8 Federal Revenue Sharing

9 1020 - County Commissioners
10 Capital Expenditures

\$10,200

11 TOTAL FEDERAL REVENUE SHARING

\$10,200

12 ; and be it further

13 **Sec. 4. Summary. Resolved:** That the figures
14 appearing in this resolve represent the total amount
15 of taxes and the total specific expenditures autho-
16 rized for the calendar year 1987. The following is a
17 summary of revenues and appropriations:

18 Total Appropriations

\$1,853,248

19 Available Credits:

20 Estimated Revenue \$291,547

21 Federal Revenue Sharing 10,200

22 Total Available Credits

301,747

23 Amount to be raised by taxation

\$1,551,501

24 **Emergency clause.** In view of the emergency cited
25 in the preamble, this resolve shall take effect when
26 approved.

STATEMENT OF FACT

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The purpose of this resolve is for the laying of the county taxes and authorizing expenditures of Lincoln County for the year 1987.

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