

MAINE STATE LEGISLATURE

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L.D. 677

(Filing No. H-185)

STATE OF MAINE
HOUSE OF REPRESENTATIVES
113TH LEGISLATURE
FIRST REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 504, L.D. 677,
Bill, "AN ACT to Make Allocations for the Operating
Expenditures of the Intergovernmental Telecommunica-
tions Fund of the Department of Administration for
the Fiscal Years ending June 30, 1988, and June 30,
1989."

Amend the Bill by inserting after the enacting
clause (page 2, line 8 in L.D.) the following:

'Sec. 1. 5 MRSA §1742, sub-§20-A, as enacted by
PL 1985, c. 785, Pt. A, §67, is repealed and the fol-
lowing enacted in its place:

20-A. Utility services. To purchase or contract
or approve the purchasing or contracting for elec-
tric, water, sewerage and gas services for any de-
partment and agency of State Government;

Sec. 2. 5 MRSA §1886, sub-§2-A is enacted to
read:

2-A. Maintain central telecommunications ser-
vices. The deputy commissioner shall maintain and
operate central telecommunications services may:

A. Employ or engage outside technical and pro-
fessional services that may be necessary for
telecommunications purposes;

B. Establish, through the Bureau of Accounts and
Control, an Internal Telecommunications Fund Ac-
count. This fund shall include, but not be lim-
ited to, appropriations made to the program,
funds transferred to the program from within the
Department of Administration and funds received
for telecommunications services rendered to sys-

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1 tem users;

2 C. Levy charges, according to a rate schedule
3 approved by the Commissioner of Administration,
4 against all units utilizing telecommunications
5 services; and

6 D. Submit a budget of estimated revenues and
7 costs to be incurred by the program in the same
8 manner as required for the General Fund in chap-
9 ters 145 and 149.'

10 Further amend the Bill by striking out all of
11 section 1 and inserting in its place the following:

12 'Sec. 3. Allocation of fund. In order to provide
13 for the necessary expenses of operation and adminis-
14 tration of the Intergovernmental Telecommunications
15 Fund of the Department of Administration, the follow-
16 ing amounts, or as much as may be necessary, are al-
17 located from the revenues derived from operations of
18 the fund.

19		<u>1987-88</u>	<u>1988-89</u>
20	<u>ADMINISTRATION,</u>		
21	<u>DEPARTMENT OF</u>		
22	Intergovernmental		
23	Telecommunications Fund		
24	Positions	(10)	(10)
25	Personal Services	\$ 269,400	\$ 288,640
26	All Other	2,777,660	2,789,711
27			
28	Total	<u>\$3,047,060</u>	<u>\$3,078,351'</u>

29 Further amend the Bill by striking out all of
30 section 3 and inserting in its place the following:

31 'Sec. 3. Exclusion. Exclusive of the provisions

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1 of sections 1 and 2, up to \$750,000 for Capital Ex-
2 penditures may be expended in each fiscal year of the
3 biennium, exclusive of capital items obtained through
4 lease-purchases or other similar agreements consist-
5 ent with the Maine Revised Statutes, Title 5, sec-
6 tion 1587, and other applicable laws. It is the in-
7 tent of the Legislature that no capital items pur-
8 chased through the Intergovernmental Telecommunica-
9 tions Fund may be given, transferred, sold or other-
10 wise conveyed to any other department, agency or ac-
11 count, unless the transaction has received specific
12 prior legislative authorization through the budgetary
13 process.'

14 Further amend the Bill by renumbering the sec-
15 tions to read consecutively.

16 Further amend the Bill by striking out all of the
17 fiscal note and inserting in its place the following:

18 'FISCAL NOTE

19		<u>1987-88</u>	<u>1988-89</u>
20	Allocations from the		
21	Intergovernmental		
22	Telecommunications Fund	\$3,047,060	\$3,078,351'

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STATEMENT OF FACT

2 This amendment reduces the authorized position
3 count from 20 to 10 with a corresponding decrease in
4 the personal services allocation. The amendment sets
5 a ceiling on capital expenditures, other than duly
6 authorized lease-purchase agreements of \$750,000 an-
7 nually. The amendment also transfers the management
8 of state telecommunications services within the De-
9 partment of Administration from the Bureau of Public
10 Improvements to the Office of Information Services.

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Reported by the Committee on Appropriations and Financial Affairs
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