

# MAINE STATE LEGISLATURE

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(Governor's Bill)  
(Emergency)  
FIRST REGULAR SESSION

ONE HUNDRED AND THIRTEENTH LEGISLATURE

Legislative Document

No. 673

S.P. 242

In Senate, March 9, 1987

Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

JOY J. O'BRIEN, Secretary of the Senate  
Presented by Senator PEARSON of Penobscot.  
Cosponsored by Representative HIGGINS of Scarborough.

STATE OF MAINE

IN THE YEAR OF OUR LORD  
NINETEEN HUNDRED AND EIGHTY-SEVEN

1 AN ACT Making Authorizations and Allocations  
2 Relating to Federal Block Grants for  
3 the Expenditures of State Government  
4 for the Fiscal Years Ending June 30,  
5 1987, June 30, 1988, and June 30, 1989.  
6

7 Emergency preamble. Whereas, Acts of the Legis-  
8 lature do not become effective until 90 days after  
9 adjournment unless enacted as emergencies; and

10 Whereas, the Federal Government has changed its  
11 method of distributing certain funds from categorical  
12 grants to block grants effective October 1, 1981; and

13 Whereas, the First Regular Session of the 110th  
14 Legislature enacted legislation requiring legislative

1 approval prior to the state implementation of federal  
2 block grants; and

3 Whereas, certain obligations and expenses inci-  
4 dent to the operation of state departments and insti-  
5 tutions will become due and payable on or after July  
6 1, 1987; and

7 Whereas, in the judgment of the Legislature,  
8 these facts create an emergency within the meaning of  
9 the Constitution of Maine and require the following  
10 legislation as immediately necessary for the preser-  
11 vation of the public peace, health and safety; now,  
12 therefore,

13 Be it enacted by the People of the State of Maine as  
14 follows:

15 Sec. 1. Block grant authorization. In accord-  
16 ance with the Maine Revised Statutes, Title 5, sec-  
17 tion 1670, the State is authorized to accept federal  
18 block grants in the following amounts:

	<u>STATE</u> <u>FISCAL YEAR</u> <u>1988</u> <u>DEPARTMENT</u> <u>ESTIMATE</u>	<u>FEDERAL</u> <u>FISCAL YEAR</u> <u>1986</u> <u>TOTAL</u> <u>FEDERAL</u> <u>BLOCK GRANT</u>	<u>FEDERAL</u> <u>FISCAL YEAR</u> <u>1987</u> <u>TOTAL</u> <u>FEDERAL</u> <u>BLOCK GRANT</u>
19			
20			
21			
22			
23			
24			
25	Educational and		
26	Cultural Services	\$ 2,498,229	\$ 2,498,229
27			
28	<u>STATE</u>	<u>STATE</u>	<u>FEDERAL</u>
29	<u>FISCAL YEAR</u>	<u>FISCAL YEAR</u>	<u>FISCAL YEAR</u>
30	<u>1988</u>	<u>1989</u>	<u>1988</u>
31	<u>DEPARTMENT</u>	<u>DEPARTMENT</u>	<u>TOTAL FEDERAL</u>
	<u>ESTIMATE</u>	<u>ESTIMATE</u>	<u>BLOCK GRANT</u>
32	Community Ser-		
33	vices	\$ 2,000,000	\$ 2,000,000
34	Low-income Home		
35	Energy Assistance	28,000,000	28,000,000

1	Maternal and			
2	Child Health	2,142,217	\$ 714,072	2,856,289
3	Preventive Health	640,232	213,411	853,643
4	Title XX Social			
5	Services	9,857,275	3,285,759	13,143,034
6	Community Devel-			
7	opment	12,259,000		12,259,000
8	Alcohol, Drug			
9	Abuse and Mental			
10	Health	3,710,394	941,465	4,651,859
11	Anti-drug Abuse			
12	Act 1986	1,222,000		1,222,000
13	Justice Assist-			
14	ance Act 1984	400,000		400,000
15	TOTAL BLOCK			
16	GRANTS	<u>\$60,231,118</u>	<u>\$ 5,154,707</u>	<u>\$65,385,825</u>
17		<u>STATE</u>		<u>FEDERAL</u>
18		<u>FISCAL YEAR</u>		<u>FISCAL YEAR</u>
19		<u>1989</u>		<u>1988</u>
20		<u>DEPARTMENT</u>		<u>TOTAL FEDERAL</u>
21		<u>ESTIMATE</u>		<u>BLOCK GRANT</u>
22	Educational and			
23	Cultural Services	\$ 2,498,229		\$ 2,498,229
24		<u>STATE</u>	<u>STATE</u>	<u>FEDERAL</u>
25		<u>FISCAL YEAR</u>	<u>FISCAL YEAR</u>	<u>FISCAL YEAR</u>
26		<u>1989</u>	<u>1990</u>	<u>1989</u>
27		<u>DEPARTMENT</u>	<u>DEPARTMENT</u>	<u>TOTAL FEDERAL</u>
28		<u>ESTIMATE</u>	<u>ESTIMATE</u>	<u>BLOCK GRANT</u>
29	Community Ser-			
30	vices	\$ 2,000,000		\$ 2,000,000
31	Low-income Home			
32	Energy Assistance	28,000,000		28,000,000
33	Maternal and			
34	Child Health	2,142,217	\$ 714,072	2,856,289

1	Preventive Health	640,232	213,411	853,643
2	Title XX Social			
3	Services	9,857,275	3,285,759	13,143,034
4	Alcohol, Drug			
5	Abuse and Mental			
6	Health	2,853,000	951,000	3,804,000
7	Community Devel-			
8	opment	12,259,000		12,259,000
9	Anti-drug Abuse			
10	Act 1986	1,222,000		1,222,000
11	Justice Assist-			
12	ance Act 1984	400,000		400,000
13	TOTAL BLOCK			
14	GRANTS	\$59,373,724	\$ 5,164,242	\$64,537,966

15           Sec. 2. Block grant allocations. In order to  
16 provide for necessary expenditures of State Govern-  
17 ment and other purposes for the fiscal years ending  
18 June 30, 1988, and June 30, 1989, the following sums,  
19 as designated in the following tabulations, are allo-  
20 cated from the revenues derived from federal block  
21 grants. Notwithstanding any other provision of law,  
22 all federal block grant allocations included in this  
23 Act shall be subject to the Maine Revised Statutes,  
24 Title 5, section 1585.

25		<u>ALLOCATIONS</u>	<u>ALLOCATIONS</u>
26		<u>STATE</u>	<u>STATE</u>
27		<u>FISCAL YEAR</u>	<u>FISCAL YEAR</u>
28		<u>1988</u>	<u>1989</u>
29	<u>EDUCATIONAL AND CULTURAL</u>		
30	<u>SERVICES BLOCK GRANT</u>		
31	<u>CORRECTIONS, DEPARTMENT OF</u>		
32	Youth Center - Maine	\$	\$
33	All Other	6,000	6,000

1	DEPARTMENT OF CORRECTIONS		
2	TOTAL	\$ 6,000	\$ 6,000
3	<u>EDUCATIONAL AND CULTURAL</u>		
4	<u>SERVICES, DEPARTMENT OF</u>		
5	Education Block Grant -		
6	Education Consolidation		
7	and Improvement Act -		
8	Chapter 2		
9	All Other	\$ 1,987,118	\$ 1,987,118
10	Education Block Grant -		
11	Education Consolidation		
12	and Improvement Act -		
13	Chapter 2		
14	Positions	(8)	(8)
15	Personal Services	232,513	239,544
16	All Other	228,024	225,137
17	Capital Expenditures	30,000	30,000
18	Governor Baxter School		
19	for the Deaf		
20	All Other	2,150	2,150
21	Education in Unorga-		
22	nized Territory		
23	All Other	300	300
24	Capital Expenditures	7,480	7,480
25	DEPARTMENT OF EDUCATIONAL		
26	AND CULTURAL SERVICES		
27	TOTAL	\$ 2,487,585	\$ 2,491,729
28	<u>MENTAL HEALTH AND MENTAL</u>		
29	<u>RETARDATION, DEPARTMENT OF</u>		
30	Pineland Center		
31	All Other	\$ 500	\$ 500
32	DEPARTMENT OF MENTAL		
33	HEALTH AND MENTAL RETARDA-		
34	TION		
35	TOTAL	\$ 500	\$ 500
36	EDUCATIONAL AND CULTURAL		
37	SERVICES BLOCK GRANT		

1	TOTAL	\$ 2,494,085	\$ 2,498,229
2	<u>COMMUNITY SERVICES BLOCK</u>		
3	<u>GRANT</u>		
4	<u>EXECUTIVE DEPARTMENT</u>		
5	Administration - Commu-		
6	nity Services		
7	Positions	(1 1/2)	(1 1/2)
8	Personal Services	\$ 104,365	\$ 109,968
9	All Other	1,883,776	1,880,032
10	Capital Expenditures	10,000	10,000
11	<u>COMMUNITY SERVICES BLOCK</u>		
12	<u>GRANT</u>		
13	TOTAL	\$ 1,998,141	\$ 2,000,000
14	<u>LOW-INCOME HOME ENERGY AS-</u>		
15	<u>SISTANCE BLOCK GRANT</u>		
16	<u>EXECUTIVE DEPARTMENT</u>		
17	Low-income Home Energy		
18	Assistance		
19	Positions	(13)	(13)
20	Personal Services	\$ 481,547	\$ 508,876
21	All Other	28,359,844	28,421,124
22	Capital Expenditures	150,000	70,000
23	<u>LOW-INCOME HOME ENERGY AS-</u>		
24	<u>SISTANCE BLOCK GRANT</u>		
25	TOTAL	\$28,991,391	\$29,000,000
26	<u>COMMUNITY DEVELOPMENT</u>		
27	<u>BLOCK GRANT</u>		
28	<u>EXECUTIVE DEPARTMENT</u>		
29	Community Development		
30	Block Grant Program		
31	Positions	(10)	(10)
32	Personal Services	\$ 343,437	\$ 360,054
33	All Other	11,909,351	11,898,946
34	<u>COMMUNITY DEVELOPMENT</u>		
35	<u>BLOCK GRANT</u>		

1	TOTAL	\$12,252,788	\$12,259,000
2	<u>MATERNAL AND CHILD HEALTH</u>		
3	<u>BLOCK GRANT</u>		
4	<u>EDUCATIONAL AND CULTURAL</u>		
5	<u>SERVICES, DEPARTMENT OF</u>		
6	Curriculum - Education		
7	Positions	(2)	(2)
8	Personal Services	\$ 64,580	\$ 68,652
9	All Other	3,272	3,437
10	DEPARTMENT OF EDUCATIONAL		
11	AND CULTURAL SERVICES		
12	TOTAL	\$ 67,852	\$ 72,089
13	<u>HUMAN SERVICES, DEPARTMENT</u>		
14	<u>OF</u>		
15	Crippled Children Ser-		
16	vices		
17	Positions	(15)	(15)
18	Personal Services	\$ 386,006	\$ 415,755
19	All Other	369,142	369,539
20	Maternal and Child		
21	Health		
22	Positions	(41)	(41)
23	Personal Services	1,157,640	1,250,730
24	All Other	914,048	819,146
25	Capital Expenditures	736	
26	Genetic Disease		
27	Projects		
28	All Other	60,000	60,000
29	Lead-based Paint Poi-		
30	soning Prevention		
31	All Other	2,000	2,000
32	Adolescent Pregnancy		
33	Project		
34	All Other	200,000	200,000



1	DEPARTMENT OF HUMAN SER-		
2	VICES		
3	TOTAL	<u>\$ 3,089,572</u>	<u>\$ 3,117,170</u>
4	MATERNAL CHILD HEALTH SER-		
5	VICES BLOCK GRANT		
6	TOTAL	<u>\$ 3,157,424</u>	<u>\$ 3,189,259</u>
7	<u>PREVENTIVE HEALTH AND</u>		
8	<u>HEALTH SERVICES BLOCK</u>		
9	<u>GRANT</u>		
10	<u>HUMAN SERVICES, DEPARTMENT</u>		
11	<u>OF</u>		
12	Emergency Medical Ser-		
13	vices		
14	Positions	(4)	(4)
15	Personal Services	\$ 120,815	\$ 130,719
16	All Other	271,959	263,056
17	Dental Disease Preven-		
18	tion		
19	Positions	(3)	(3)
20	Personal Services	72,841	78,670
21	All Other	58,413	54,230
22	Hypertension Control		
23	Positions	(1)	(1)
24	Personal Services	20,193	21,369
25	All Other	145,373	144,172
26	Risk Reduction Program		
27	Positions	(4)	(4)
28	Personal Services	104,951	113,849
29	All Other	34,170	27,616
30	Venereal Disease Pro-		
31	gram		
32	All Other	21,623	21,623
33	Tuberculosis Control		
34	Program		
35	Positions	(1)	(1)
36	Personal Services	22,278	23,585

1	Rape Crisis Control		
2	All Other	17,111	17,111
3	DEPARTMENT OF HUMAN SER-		
4	VICES		
5	TOTAL	\$ 889,727	\$ 896,000
6	PREVENTIVE HEALTH AND		
7	HEALTH SERVICES BLOCK		
8	GRANT		
9	TOTAL	\$ 889,727	\$ 896,000
10	<u>SOCIAL SERVICES BLOCK</u>		
11	<u>GRANT</u>		
12	<u>HUMAN SERVICES, DEPARTMENT</u>		
13	<u>OF</u>		
14	Purchased Social Ser-		
15	vices		
16	All Other	\$ 8,787,882	\$ 8,787,882
17	Administration - Re-		
18	gional - Human Services		
19	Personal Services	614,372	637,700
20	All Other	987,497	975,697
21	Administration - Human		
22	Services		
23	Personal Services	1,118,223	1,141,128
24	All Other	19,728	19,728
25	Training Programs and		
26	Employee Assistance		
27	All Other	242,701	242,701
28	Legal Services - Human		
29	Services		
30	Personal Services	187,982	191,833
31	All Other	3,317	3,317
32	DEPARTMENT OF HUMAN SER-		
33	VICES		
34	TOTAL	\$11,961,702	\$11,999,986
35	<u>MAINE HUMAN SERVICES</u>		
36	<u>COUNCIL</u>		

1	Human Services Council		
2	Personal Services	\$ 51,678	\$ 53,615
3	All Other	7,402	6,385
4	MAINE HUMAN SERVICES COUN-		
5	CIL		
6	TOTAL	\$ 59,080	\$ 60,000
7	<u>MENTAL HEALTH AND MENTAL</u>		
8	<u>RETARDATION, DEPARTMENT OF</u>		
9	Mental Health Services		
10	- Community		
11	All Other	\$ 273,895	\$ 273,895
12	Mental Retardation Ser-		
13	vices - Community		
14	Positions	(4)	(4)
15	Personal Services	129,399	129,070
16	All Other	788,377	791,035
17	DEPARTMENT OF MENTAL		
18	HEALTH AND MENTAL RETARDA-		
19	TION		
20	TOTAL	\$ 1,191,671	\$ 1,194,000
21	SOCIAL SERVICES BLOCK		
22	GRANT		
23	TOTAL	\$13,212,453	\$13,253,986
24	<u>ALCOHOL AND DRUG ABUSE</u>		
25	<u>BLOCK GRANT</u>		
26	<u>HUMAN SERVICES, DEPARTMENT</u>		
27	<u>OF</u>		
28	Alcoholism and Drug		
29	Abuse Prevention - Hu-		
30	man Services		
31	Positions	(14)	(14)
32	Personal Services	\$ 408,821	\$ 421,700
33	All Other	1,319,311	1,317,018
34	Capital Expenditures	4,987	1,880
35	Alcohol and Drug Plan-		
36	ning		

1	Positions	(2)	(2)
2	Personal Services	51,564	53,300
3	All Other	15,000	14,200
4	DEPARTMENT OF HUMAN SER-		
5	VICES		
6	TOTAL	<u>\$ 1,799,683</u>	<u>\$ 1,808,098</u>
7	<u>MENTAL HEALTH AND MENTAL</u>		
8	<u>RETARDATION, DEPARTMENT OF</u>		
9	Mental Health Services		
10	- Community		
11	Positions	(7)	(7)
12	Personal Services	\$ 212,679	\$ 213,704
13	All Other	810,492	813,333
14	Mental Health Services		
15	- Children		
16	All Other	978,331	978,331
17	DEPARTMENT OF MENTAL		
18	HEALTH AND MENTAL RETARDA-		
19	TION		
20	TOTAL	<u>\$ 2,001,502</u>	<u>\$ 2,005,368</u>
21	ALCOHOL AND DRUG ABUSE		
22	BLOCK GRANT		
23	TOTAL	<u>\$ 3,801,185</u>	<u>\$ 3,813,466</u>
24	<u>CRIMINAL JUSTICE BLOCK</u>		
25	<u>GRANT</u>		
26	<u>CORRECTIONS, DEPARTMENT OF</u>		
27	Probation and Parole		
28	All Other	\$ 50,000	\$ 50,000
29	Charleston Correctional		
30	Facility		
31	Positions	(1)	(1)
32	Personal Services	25,641	26,287
33	All Other	210	224
34	Administration - Cor-		
35	rections		
36	All Other	20,000	20,000

1	Capital Expenditures	40,000	40,000
2	Justice - Planning,		
3	Projects and Statistics		
4	All Other	20,000	20,000
5	DEPARTMENT OF CORRECTIONS		
6	TOTAL	<u>\$ 155,851</u>	<u>\$ 156,511</u>
7	<u>PUBLIC SAFETY, DEPARTMENT</u>		
8	<u>OF</u>		
9	Criminal Justice Acade-		
10	my		
11	Positions	(1)	(1)
12	Personal Services	\$ 32,326	\$ 33,012
13	All Other	146,594	146,488
14	Drug Trafficking En-		
15	forcement		
16	Personal Services	108,773	115,189
17	All Other	40,824	42,824
18	DEPARTMENT OF PUBLIC SAFE-		
19	TY		
20	TOTAL	<u>\$ 328,517</u>	<u>\$ 337,513</u>
21	CRIMINAL JUSTICE BLOCK		
22	GRANT		
23	TOTAL	<u>\$ 484,368</u>	<u>\$ 494,024</u>
24	TOTAL BLOCK GRANT		
25	ALLOCATIONS	<u>\$67,281,562</u>	<u>\$67,403,964</u>

26 Sec. 3. Additional funds. Any additional funds  
27 that might become available due to implementation of  
28 the block grants and the possible overlapping of oth-  
29 er grants shall be carried forward for future alloca-  
30 tion by the Legislature or may be used to offset any  
31 possible reductions in the block grants.

32 Sec. 4. Adjustments to allocations. Allocations  
33 may be increased or adjusted by the State Budget Of-  
34 ficer with the approval of the Governor to specifi-  
35 cally cover those adjustments determined to be neces-

1 sary under any salary plan approved by the Legisla-  
2 ture and those reclassifications or range changes  
3 which have been approved by the Department of Admin-  
4 istration and submitted for legislative review prior  
5 to the effective date of this Act.

6 Sec. 5. Encumbered balances at year end. At the  
7 end of each fiscal year, all encumbered balances  
8 shall not be carried more than once, except that en-  
9 cumbered balances in the Community Development Block  
10 Grant may be carried twice.

11 Emergency clause. In view of the emergency  
12 cited in the preamble, this Act shall take effect  
13 when approved.

14 STATEMENT OF FACT

15 The purpose of this bill is to make authoriza-  
16 tions and allocations relating to federal block  
17 grants for the expenditures of State Government for  
18 the fiscal years ending June 30, 1987, June 30, 1988,  
19 and June 30, 1989.

20

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