

MAINE STATE LEGISLATURE

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L.D. 673

(Filing No. S-171)

STATE OF MAINE
SENATE
113TH LEGISLATURE
FIRST REGULAR SESSION

COMMITTEE AMENDMENT "A" to S.P. 242, L.D. 673, Bill, " AN ACT Making Authorizations and Allocations Relating to Federal Block Grants for the Expenditures of State Government for the Fiscal Years Ending June 30, 1987, June 30, 1988, and June 30, 1989."

Amend the Bill by striking out everything after the title and inserting in its place the following:

'Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the Federal Government has changed its method of distributing certain funds from categorical grants to block grants effective October 1, 1981; and

Whereas, the First Regular Session of the 110th Legislature enacted legislation requiring legislative approval prior to the state implementation of federal block grants; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable on or after July 1, 1987; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

R. O. S.

COMMITTEE AMENDMENT "A" to S.P. 242, L.D. 673

1 **Sec. 1. Block grant authorization.** In accord-
2 ance with the Maine Revised Statutes, Title 5, sec-
3 tion 1670, the State is authorized to accept federal
4 block grants in the following amounts:

	<u>STATE</u> <u>FISCAL YEAR</u> 1988	<u>FEDERAL</u> <u>FISCAL YEAR</u> 1986 <u>TOTAL</u>	<u>FEDERAL</u> <u>FISCAL YEAR</u> 1987 <u>TOTAL</u>
	<u>DEPARTMENT</u> <u>ESTIMATE</u>	<u>FEDERAL</u> <u>BLOCK GRANT</u>	<u>FEDERAL</u> <u>BLOCK GRANT</u>

11	Educational and		
12	Cultural Services	\$ 2,498,229	\$ 2,498,229

	<u>STATE</u> <u>FISCAL YEAR</u> 1988	<u>STATE</u> <u>FISCAL YEAR</u> 1989	<u>FEDERAL</u> <u>FISCAL YEAR</u> 1988
	<u>DEPARTMENT</u> <u>ESTIMATE</u>	<u>DEPARTMENT</u> <u>ESTIMATE</u>	<u>TOTAL FEDERAL</u> <u>BLOCK GRANT</u>

18	Community Ser-		
19	VICES	\$ 2,000,000	\$ 2,000,000

20	Low-income Home		
21	Energy Assistance	28,000,000	28,000,000

22	Maternal and		
23	Child Health	2,142,217	\$ 714,072 2,856,289

24	Preventive Health	640,232	213,411 853,643
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25	Title XX Social		
26	Services	9,857,275	3,285,759 13,143,034

27	Community Devel-		
28	opment	12,259,000	12,259,000

29	Alcohol, Drug		
30	Abuse and Mental		
31	Health	1,329,393	443,131 1,772,524

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COMMITTEE AMENDMENT "A" to S.P. 242, L.D. 673

1	Alcohol and Drug			
2	Abuse Treatment -			
3	Department of Hu-			
4	man Services	647,250	215,750	863,000
5	Alcohol and Drug			
6	Abuse - Mental			
7	Health and Mental			
8	Retardation	1,543,107	514,369	2,057,476
9	Anti-drug Abuse			
10	Act 1986	1,222,000		1,222,000
11	Justice Assist-			
12	ance Act 1984	400,000		400,000
13	TOTAL BLOCK			
14	GRANTS	<u>\$60,040,474</u>	<u>\$ 5,386,492</u>	<u>\$65,426,966</u>
15		<u>STATE</u>		<u>FEDERAL</u>
16		<u>FISCAL YEAR</u>		<u>FISCAL YEAR</u>
17		1989		1988
18		<u>DEPARTMENT</u>		<u>TOTAL FEDERAL</u>
19		<u>ESTIMATE</u>		<u>BLOCK GRANT</u>
20	Educational and			
21	Cultural Services	\$ 2,498,229		\$ 2,498,229
22		<u>STATE</u>	<u>STATE</u>	<u>FEDERAL</u>
23		<u>FISCAL YEAR</u>	<u>FISCAL YEAR</u>	<u>FISCAL YEAR</u>
24		1989	1990	1989
25		<u>DEPARTMENT</u>	<u>DEPARTMENT</u>	<u>TOTAL FEDERAL</u>
26		<u>ESTIMATE</u>	<u>ESTIMATE</u>	<u>BLOCK GRANT</u>
27	Community Ser-			
28	vices	\$ 2,000,000		\$ 2,000,000
29	Low-income Home			
30	Energy Assistance	28,000,000		28,000,000
31	Maternal and			

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COMMITTEE AMENDMENT "A" to S.P. 242, L.D. 673

	<u>FISCAL YEAR</u>	<u>FISCAL YEAR</u>
	<u>1988</u>	<u>1989</u>
1		
2		
3	<u>EDUCATIONAL AND CULTURAL</u>	
4	<u>SERVICES BLOCK GRANT</u>	
5	<u>CORRECTIONS, DEPARTMENT OF</u>	
6	Youth Center - Maine	
7	All Other	\$ 6,000
8	DEPARTMENT OF CORRECTIONS	\$ 6,000
9	TOTAL	\$ 6,000
10	<u>EDUCATIONAL AND CULTURAL</u>	
11	<u>SERVICES, DEPARTMENT OF</u>	
12	Education Block Grant -	
13	Education Consolidation	
14	and Improvement Act -	
15	Chapter 2	
16	All Other	\$ 1,987,118
17	Education Block Grant -	
18	Education Consolidation	
19	and Improvement Act -	
20	Chapter 2	
21	Positions	(8)
22	Personal Services	269,894
23	All Other	190,643
24	Capital Expenditures	30,000
25	Governor Baxter School	
26	for the Deaf	
27	All Other	2,150
28	Education in Unorga-	
29	nized Territory	
30	All Other	300
31	Capital Expenditures	7,480
32	DEPARTMENT OF EDUCATIONAL	

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COMMITTEE AMENDMENT "A" to S.P. 242, L.D. 673

1	AND CULTURAL SERVICES		
2	TOTAL	\$ 2,487,585	\$ 2,491,729
3	<u>MENTAL HEALTH AND MENTAL</u>		
4	<u>RETARDATION, DEPARTMENT OF</u>		
5	Pineland Center		
6	All Other	\$ 500	\$ 500
7	DEPARTMENT OF MENTAL		
8	HEALTH AND MENTAL RETARDA-		
9	TION		
10	TOTAL	\$ 500	\$ 500
11	EDUCATIONAL AND CULTURAL		
12	SERVICES BLOCK GRANT		
13	TOTAL	\$ 2,494,085	\$ 2,498,229
14	<u>COMMUNITY SERVICES BLOCK</u>		
15	<u>GRANT</u>		
16	<u>EXECUTIVE DEPARTMENT</u>		
17	Administration - Commu-		
18	nity Services		
19	Positions	(1 1/2)	(1 1/2)
20	Personal Services	\$ 104,365	\$ 109,968
21	All Other	1,883,776	1,880,032
22	Capital Expenditures	10,000	10,000
23	COMMUNITY SERVICES BLOCK		
24	GRANT		
25	TOTAL	\$ 1,998,141	\$ 2,000,000
26	<u>LOW-INCOME HOME ENERGY AS-</u>		
27	<u>SISTANCE BLOCK GRANT</u>		
28	<u>EXECUTIVE DEPARTMENT</u>		
29	Low-income Home Energy		
30	Assistance		
31	Positions	(14)	(14)

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COMMITTEE AMENDMENT "A" to S.P. 242, L.D. 673

1	Personal Services	\$ 491,170	\$ 518,884
2	All Other	28,350,221	28,411,116
3	Capital Expenditures	150,000	70,000
4	LOW-INCOME HOME ENERGY AS-		
5	SISTANCE BLOCK GRANT		
6	TOTAL	<u>\$28,991,391</u>	<u>\$29,000,000</u>
7	<u>COMMUNITY DEVELOPMENT</u>		
8	<u>BLOCK GRANT</u>		
9	<u>EXECUTIVE DEPARTMENT</u>		
10	Community Development		
11	Block Grant Program		
12	Positions	(10)	(10)
13	Personal Services	\$ 343,437	\$ 360,054
14	All Other	11,909,351	11,898,946
15	COMMUNITY DEVELOPMENT		
16	BLOCK GRANT		
17	TOTAL	<u>\$12,252,788</u>	<u>\$12,259,000</u>
18	<u>MATERNAL AND CHILD HEALTH</u>		
19	<u>BLOCK GRANT</u>		
20	<u>EDUCATIONAL AND CULTURAL</u>		
21	<u>SERVICES, DEPARTMENT OF</u>		
22	Curriculum - Education		
23	Positions	(2)	(2)
24	Personal Services	\$ 64,580	\$ 68,652
25	All Other	3,272	3,437
26	DEPARTMENT OF EDUCATIONAL		
27	AND CULTURAL SERVICES		
28	TOTAL	<u>\$ 67,852</u>	<u>\$ 72,089</u>
29	<u>HUMAN SERVICES, DEPARTMENT</u>		
30	<u>OF</u>		

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COMMITTEE AMENDMENT "A" to S.P. 242, L.D. 673

1	Crippled Children Ser-		
2	vices		
3	Positions	(15)	(15)
4	Personal Services	\$ 386,006	\$ 415,755
5	All Other	369,142	369,539
6	Maternal and Child		
7	Health		
8	Positions	(41)	(41)
9	Personal Services	1,158,972	1,252,062
10	All Other	914,048	819,146
11	Capital Expenditures	736	
12	Genetic Disease		
13	Projects		
14	All Other	60,000	60,000
15	Lead-based Paint Poi-		
16	soning Prevention		
17	All Other	2,000	2,000
18	Adolescent Pregnancy		
19	Project		
20	All Other	200,000	200,000
21	DEPARTMENT OF HUMAN SER-		
22	VICES		
23	TOTAL	\$ 3,090,904	\$ 3,118,502
24	MATERNAL CHILD HEALTH SER-		
25	VICES BLOCK GRANT		
26	TOTAL	\$ 3,158,756	\$ 3,190,591
27	<u>PREVENTIVE HEALTH AND</u>		
28	<u>HEALTH SERVICES BLOCK</u>		
29	<u>GRANT</u>		
30	<u>HUMAN SERVICES, DEPARTMENT</u>		
31	<u>OF</u>		

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COMMITTEE AMENDMENT "A" to S.P. 242, L.D. 673

1	Emergency Medical Ser-		
2	vices		
3	Positions	(4)	(4)
4	Personal Services	\$ 120,815	\$ 130,719
5	All Other	271,959	263,056
6	Dental Disease Preven-		
7	tion		
8	Positions	(3)	(3)
9	Personal Services	72,841	78,670
10	All Other	58,413	54,230
11	Capital Expenditures	2,615	
12	Hypertension Control		
13	Positions	(1)	(1)
14	Personal Services	20,193	21,369
15	All Other	145,373	144,172
16	Risk Reduction Program		
17	Positions	(4)	(4)
18	Personal Services	104,951	113,849
19	All Other	34,170	27,616
20	Sexually Transmitted		
21	Disease Program		
22	All Other	21,623	21,623
23	Tuberculosis Control		
24	Program		
25	Positions	(1)	(1)
26	Personal Services	22,278	23,585
27	Rape Crisis Control		
28	All Other	17,111	17,111
29	DEPARTMENT OF HUMAN SER-		
30	VICES		
31	TOTAL	\$ 892,342	\$ 896,000
32	PREVENTIVE HEALTH AND		
33	HEALTH SERVICES BLOCK		
34	GRANT		

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COMMITTEE AMENDMENT "A" to S.P. 242, L.D. 673

1	TOTAL	\$ 892,342	\$ 896,000
2	<u>SOCIAL SERVICES BLOCK</u>		
3	<u>GRANT</u>		
4	<u>HUMAN SERVICES, DEPARTMENT</u>		
5	<u>OF</u>		
6	Purchased Social Ser-		
7	vices		
8	All Other	\$ 8,787,882	\$ 8,787,882
9	Administration - Re-		
10	gional - Human Services		
11	Personal Services	614,372	637,700
12	All Other	987,497	975,697
13	Administration - Human		
14	Services		
15	Personal Services	1,118,223	1,141,128
16	All Other	19,728	19,728
17	Training Programs and		
18	Employee Assistance		
19	All Other	242,701	242,701
20	Legal Services - Human		
21	Services		
22	Personal Services	187,982	191,833
23	All Other	3,317	3,317
24	DEPARTMENT OF HUMAN SER-		
25	VICES		
26	TOTAL	<u>\$11,961,702</u>	<u>\$11,999,986</u>
27	<u>MAINE HUMAN SERVICES</u>		
28	<u>COUNCIL</u>		
29	Human Services Council		
30	Personal Services	\$ 51,678	\$ 53,615
31	All Other	7,402	6,385

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COMMITTEE AMENDMENT "A" to S.P. 242, L.D. 673

1	MAINE HUMAN SERVICES COUN-		
2	CIL		
3	TOTAL	\$ 59,080	\$ 60,000
4	<u>MENTAL HEALTH AND MENTAL</u>		
5	<u>RETARDATION, DEPARTMENT OF</u>		
6	Mental Health Services		
7	- Community		
8	All Other	\$ 273,895	\$ 273,895
9	Mental Retardation Ser-		
10	vices - Community		
11	Positions	(4)	(4)
12	Personal Services	129,399	129,070
13	All Other	788,377	791,035
14	DEPARTMENT OF MENTAL		
15	HEALTH AND MENTAL RETARDA-		
16	TION		
17	TOTAL	\$ 1,191,671	\$ 1,194,000
18	SOCIAL SERVICES BLOCK		
19	GRANT		
20	TOTAL	\$13,212,453	\$13,253,986
21	<u>ALCOHOL AND DRUG ABUSE</u>		
22	<u>BLOCK GRANT</u>		
23	<u>HUMAN SERVICES, DEPARTMENT</u>		
24	<u>OF</u>		
25	Alcoholism and Drug		
26	Abuse Prevention - Hu-		
27	man Services		
28	Positions	(15)	(15)
29	Personal Services	\$ 425,421	\$ 439,600
30	All Other	1,700,111	1,756,218
31	Capital Expenditures	6,587	1,880
32	Alcohol and Drug Plan-		
33	ning		

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COMMITTEE AMENDMENT "A" to S.P. 242, L.D. 673

1	Positions	(2)	(2)
2	Personal Services	51,564	53,300
3	All Other	15,000	14,200
4	DEPARTMENT OF HUMAN SER-		
5	VICES		
6	TOTAL	\$ 2,198,683	\$ 2,265,198
7	<u>MENTAL HEALTH AND MENTAL</u>		
8	<u>RETARDATION, DEPARTMENT OF</u>		
9	Mental Health Services		
10	- Community		
11	Positions	(7)	(7)
12	Personal Services	\$ 212,679	\$ 213,704
13	All Other	840,749	839,724
14	Mental Health Services		
15	- Children		
16	All Other	1,004,048	1,004,048
17	DEPARTMENT OF MENTAL		
18	HEALTH AND MENTAL RETARDA-		
19	TION		
20	TOTAL	\$ 2,057,476	\$ 2,057,476
21	ALCOHOL AND DRUG ABUSE		
22	BLOCK GRANT		
23	TOTAL	\$ 4,256,159	\$ 4,322,674
24	<u>CRIMINAL JUSTICE BLOCK</u>		
25	<u>GRANT</u>		
26	<u>ATTORNEY GENERAL, DEPART-</u>		
27	<u>MENT OF THE</u>		
28	District Attorney's In-		
29	formation System		
30	All Other	\$ 80,000	
31	DEPARTMENT OF THE ATTORNEY		
32	GENERAL		

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COMMITTEE AMENDMENT "A" to S.P. 242, L.D. 673

1	TOTAL	\$	80,000	
2	<u>CORRECTIONS, DEPARTMENT OF</u>			
3	Probation and Parole			
4	All Other	\$	50,000	\$ 50,000
5	Charleston Correctional			
6	Facility			
7	Positions		(1)	(1)
8	Personal Services		25,641	26,287
9	All Other		210	224
10	Administration - Cor-			
11	rections			
12	All Other		20,000	20,000
13	Capital Expenditures		40,000	40,000
14	Justice - Planning,			
15	Projects and Statistics			
16	All Other		20,000	20,000
17	DEPARTMENT OF CORRECTIONS			
18	TOTAL	\$	155,851	\$ 156,511
19	<u>JUDICIAL DEPARTMENT</u>			
20	Courts-Supreme, Superi-			
21	or, District and Admin-			
22	istrative			
23	All Other	\$	39,163	
24	Capital Expenditures		21,875	
25	JUDICIAL DEPARTMENT			
26	TOTAL	\$	61,038	
27	<u>PUBLIC SAFETY, DEPARTMENT</u>			
28	<u>OF</u>			
29	Criminal Justice Acade-			
30	my			

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COMMITTEE AMENDMENT "A" to S.P. 242, L.D. 673

1	Positions	(1)	(1)
2	Personal Services	\$ 32,326	\$ 33,012
3	All Other	146,594	146,488
4	Drug Trafficking En-		
5	forcement		
6	Personal Services	108,773	115,189
7	All Other	40,824	42,824
8	DEPARTMENT OF PUBLIC SAFE-		
9	TY		
10	TOTAL	<u>\$ 328,517</u>	<u>\$ 337,513</u>
11	CRIMINAL JUSTICE BLOCK		
12	GRANT		
13	TOTAL	<u>\$ 625,406</u>	<u>\$ 494,024</u>
14	<u>ANTI-DRUG ABUSE ACT 1986</u>		
15	<u>- BLOCK GRANT</u>		
16	<u>PUBLIC SAFETY, DEPARTMENT</u>		
17	<u>OF</u>		
18	Criminal Justice - Drug		
19	Abuse Grant		
20	Positions	(2)	(3)
21	Personal Services	\$ 55,050	\$ 81,700
22	All Other	1,152,650	1,140,300
23	Capital Expenditures	14,300	
24	DEPARTMENT OF PUBLIC SAFE-		
25	TY		
26	TOTAL	<u>\$ 1,222,000</u>	<u>\$ 1,222,000</u>
27	ANTI-DRUG ABUSE ACT 1986 -		
28	BLOCK GRANT		
29	TOTAL	<u>\$ 1,222,000</u>	<u>\$ 1,222,000</u>
30	TOTAL BLOCK GRANT		
31	ALLOCATIONS	<u>\$69,103,521</u>	<u>\$69,136,504</u>

COMMITTEE AMENDMENT "A" to S.P. 242, L.D. 673

1 **Sec. 3. Additional funds.** Any additional funds
2 that might become available due to implementation of
3 the block grants and the possible overlapping of oth-
4 er grants shall be carried forward for future alloca-
5 tion by the Legislature or may be used to offset any
6 possible reductions in the block grants.

7 **Sec. 4. Adjustments to allocations.** Allocations
8 may be increased or adjusted by the State Budget Of-
9 ficer with the approval of the Governor to specifi-
10 cally cover those adjustments determined to be neces-
11 sary under any salary plan approved by the Legisla-
12 ture and those reclassifications or range changes
13 which have been approved by the Department of Admin-
14 istration and submitted for legislative review prior
15 to the effective date of this Act.

16 **Sec. 5. Encumbered balances at year end.** At the
17 end of each fiscal year, all encumbered balances
18 shall not be carried more than once, except that en-
19 cumbered balances in the Community Development Block
20 Grant may be carried twice and encumbered balances of
21 grant awards for capital construction projects may
22 carry until the completion of the project, provided
23 that the construction was started prior to the end of
24 the year for which the allocation was made.

25 **Sec. 6. Transfer of Anti-Drug Abuse Act of 1986**
26 **- Block Grant Funds.** The Department of Public Safety
27 is hereby authorized to transfer such portions of
28 Anti-Drug Abuse Act 1986 Block Grant Funds to other
29 state departments as may be necessary to meet the
30 State's obligations under the terms of the block
31 grant.

32 **Sec. 7. Maternal and Child Health Block Grant**
33 **Allocations.** Allocations to maternal and child
34 health under the Maternal and Child Health Block
35 Grant include \$24,000 in fiscal years 1987-88 and
36 1988-89 for the Chester Dental Clinic and \$25,000 in
37 fiscal years 1987-88 and 1988-89 for the Hartland

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COMMITTEE AMENDMENT "A" to S.P. 242, L.D. 673

1 Health Center. Allocations for these purposes shall
2 be incorporated into future budget preparations.

3 **Sec. 8. Educational and Cultural Services Block**
4 **Grant Allocations.** Allocations to Education Block
5 Grant - Education Consolidation and Improvement Act,
6 chapter 2 (20% share) under the Educational and Cul-
7 tural Services Block Grant include \$20,000 in fiscal
8 year 1987-88, and \$25,000 in fiscal year 1988-89 to
9 match General Fund appropriations to be used to as-
10 sure education of teachers to conduct a comprehensive
11 health education curriculum that includes family life
12 and sexuality and education.

13 **Sec. 9. Maternal and Child Health Block Grant**
14 **Allocations.** Allocations to maternal and child
15 health under the Maternal and Child Health Block
16 Grant include funds to provide for a media campaign
17 which persuades unmarried teenagers to postpone sexu-
18 al activity.

19 **Sec. 10. Alcohol and Drug Abuse Block Grant Al-**
20 **locations.** Allocations to alcoholism and drug abuse
21 prevention - human services under the Alcohol and
22 Drug Abuse Block Grant include an additional \$20,000
23 in fiscal year 1987-88 and in fiscal year 1988-89 for
24 substance abuse prevention, education and treatment
25 services to Indians in Maine.

26 **Emergency clause.** In view of the emergency cited
27 in the preamble, this Act shall take effect when ap-
28 proved.'

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COMMITTEE AMENDMENT "A " to S.P. 242, L.D. 673

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STATEMENT OF FACT

The purpose of this amendment is to make authorizations and allocations relating to federal block grants for the expenditures of State Government for the fiscal years ending June 30, 1987, June 30, 1988, and June 30, 1989.

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Reported by Senator Berube for the Committee on Appropriations and Financial Affairs. Reproduced and Distributed Pursuant to Senate Rule 12. (6/11/87) (Filing No. S-171)