

# MAINE STATE LEGISLATURE

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(EMERGENCY)  
FIRST REGULAR SESSION

ONE HUNDRED AND THIRTEENTH LEGISLATURE

Legislative Document

NO. 605

H.P. 450 House of Representatives, March 3, 1987  
Reported by Representative CARROLL from the Committee on  
State and Local Government pursuant to H.P. 23 and printed  
under Joint Rule 2.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD  
NINETEEN HUNDRED AND EIGHTY-SEVEN

1 Resolve, for Laying of the County Taxes and  
2 Authorizing Expenditures of Sagadahoc  
3 County for the Year 1987.  
4

5 Emergency preamble. Whereas, Acts and resolves  
6 of the Legislature do not become effective until 90  
7 days after adjournment unless enacted as emergencies;  
8 and

9 Whereas, Sagadahoc County has certain expenses  
10 and liabilities which must be met as they become due;  
11 and

12 Whereas, it is necessary that the taxes for the  
13 year 1987 hereinafter mentioned be immediately as-  
14 sessed in order to provide the required revenue for  
15 the county; and



1	1015 - District Attorney	
2	Personal Services	23,688
3	Contractual Services	16,766
4	Commodities	1,175
5	Capital Expenditures	50
6	1020 - County Commissioners	
7	Personal Services	23,830
8	Contractual Services	8,000
9	Commodities	1,000
10	1025 - County Treasurer	
11	Personal Services	23,054
12	Contractual Services	1,925
13	Commodities	500
14	1040 - County Buildings	
15	Personal Services	13,394
16	Contractual Services	10,953
17	Commodities	9,200
18	Capital Expenditures	73,500
19	1050 - Jail - Support of Prisoners	
20	Personal Services	12,500
21	Contractual Services	134,100
22	Commodities	600
23	1065 - Register of Deeds	
24	Personal Services	41,105
25	Contractual Services	31,455
26	Commodities	600
27	1070 - Register of Probate	
28	Personal Services	45,931
29	Contractual Services	6,310
30	Commodities	2,200
31	1075 - Sheriff	
32	Personal Services	285,486
33	Contractual Services	49,760
34	Commodities	11,750
35	Capital Expenditures	61,725
36	1080 - Advertising and Promotion	
37	Contractual Services	550
38	1090 - Auditing	

1		Contractual Services	1,700
2	1095 -	Debt Service	
3		Principal	65,000
4		Interest	78,640
5	2000 -	Interest	
6		Contractual Services:	
7		Tax Anticipation Notes	26,500
8	2005 -	Extension Service	
9		Contractual Services	15,200
10	2025 -	Employee Benefits	
11		Contractual Services:	
12		Blue Cross/Blue Shield	29,850
13		Wage Protection	1,600
14		Maine State Group Life Insurance	4,900
15		Maine State Retirement System	15,400
16		Social Security	36,000
17	2035 -	Soil Conservation	
18		Contractual Services	2,400
19	2040 -	Copying	
20		Contractual Services	2,150
21		Commodities	2,000
22		Capital Expenditures	2,500
23	2045 -	Program Grants	
24		Contractual Services:	
25		Time and Tide, Resource	
26		Conservation and Development	450
27		Sagadahoc Directors to	
28		Time and Tide, Mileage	250
29		Elmhurst Association for	
30		Retarded Citizens	1,000
31		A-95 Review Planning	1,250
32	2050 -	Insurance	
33		Contractual Services	52,500
34	2075 -	Capital Reserve	
35		Capital Improvement	10,000
36	2080 -	Contingent Account	
37		Contractual Services	25,000

1 2081 - Newell Fund  
 2 Contractual Services 3,792  
 3  
 4 TOTAL GENERAL FUND \$1,344,497

5 ; and be it further

6 Sec. 3. Revenue sharing expenditures authorized.  
 7 Resolved: That the following additional sums, based  
 8 on the county budget filed in the office of the Sec-  
 9 retary of State, are authorized as expenditures by  
 10 the county during the calendar year 1987 from federal  
 11 revenue sharing funds received by the county, in the  
 12 specific total amounts of expenditures for personal  
 13 services, contractual services, commodities and capi-  
 14 tal expenditures for the accounts in the county bud-  
 15 get:

16	<u>APPROPRIATION</u>	
17	<u>ACCOUNT NUMBER</u>	<u>APPROPRIATIONS</u>
18	1050 - Jail-Support of Prisoners	
19	Contractual Services	\$52,500
20		<hr/>
21	TOTAL REVENUE SHARING	\$52,500

22 ; and be it further

23 Sec. 4. Summary. Resolved: That the figures  
 24 appearing in this resolve represent the total amount  
 25 of taxes and the total specific expenditures autho-  
 26 rized for the calendar year 1987. The following is a  
 27 summary of revenues and appropriations:

28	Total Appropriations	\$1,396,997
29	Available credits:	
30	Estimated Revenue	\$179,950
31	Federal Revenue Sharing	52,500
32	Transfer from Surplus	<u>107,266</u>
33	Total available credits	339,716
34		<hr/>

1 Amount to be raised by taxation \$1,057,281

2 Emergency clause. In view of the emergency cited  
3 in the preamble, this resolve shall take effect when  
4 approved.

5 STATEMENT OF FACT

6 The purpose of this resolve is for the laying of  
7 the county taxes and authorizing expenditures of  
8 Sagadahoc County for the year 1987.

9 2114022187