

# MAINE STATE LEGISLATURE

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(Governor's Bill)  
(Emergency)  
FIRST REGULAR SESSION

ONE HUNDRED AND THIRTEENTH LEGISLATURE

Legislative Document

No. 559

S.P. 202

In Senate, February 25, 1987

Reference to the Committee on Fisheries and Wildlife suggested and ordered printed.

JOY J. O'BRIEN, Secretary of the Senate  
Presented by Senator ERWIN of Oxford.

Cosponsored by Senator BRAUN of Knox, Representative  
JACQUES of Waterville, Representative GREENLAW of Standish.

STATE OF MAINE

IN THE YEAR OF OUR LORD  
NINETEEN HUNDRED AND EIGHTY-SEVEN

1 AN ACT Making Unified Appropriations and  
2 Allocations for the Expenditures of State  
3 Government, Inland Fisheries and Wildlife  
4 Funds and Changing Certain Provisions of  
5 the Law Necessary to the Proper Operations  
6 of State Government for the Fiscal Years  
7 Ending June 30, 1988 and June 30, 1989.

8  
9 Emergency preamble. Whereas, Acts of the  
10 Legislature do not become effective until 90 days  
11 after adjournment unless enacted as emergencies; and

12 Whereas, the 90-day period may not terminate  
13 until after the beginning of the next fiscal year; and

1       Whereas, certain obligations and expenses  
2 incident to the operation of state departments and  
3 institutions will become due and payable immediately;  
4 and

5       Whereas, in the judgment of the Legislature,  
6 these facts create an emergency within the meaning of  
7 the Constitution of Maine and require the following  
8 legislation as immediately necessary for the  
9 preservation of the public peace, health and safety;  
10 now, therefore,

11 Be it enacted by the People of the State of Maine as  
12 follows:

13       Sec. 1. Appropriations and allocations. In  
14 order to provide for necessary expenditures of State  
15 Government and other purposes for the fiscal years  
16 ending June 30, 1988, and June 30, 1989, the  
17 following sums as designated in the following  
18 tabulations are appropriated or allocated out of any  
19 money not otherwise appropriated or allocated.

1987-88                      1988-89

INLAND FISHERIES AND WILDLIFE,  
DEPARTMENT OF

Department of Inland Fisheries  
and Wildlife

Office of The Commissioner -  
Inland Fisheries and Wildlife

Other Special Revenue

Positions - Legislative Count	(16.0)		(16.0)
Personal Services	\$ 466,677	\$	481,856
All Other	425,782		420,085
Capital Expenditures	<u>27,139</u>		<u>914</u>
Total	\$ 919,598	\$	902,855

Other Participating Funds

Federal Expenditure Fund

Personal Services	\$ 63,401	\$	64,700
All Other	<u>27,952</u>		<u>26,820</u>
Total	\$ 91,353	\$	91,520

Summary: Office of The Commissioner -  
Inland Fisheries and Wildlife

Positions - Legislative Count	(16.0)	(16.0)
Personal Services	\$ 530,078	\$ 546,556
All Other	453,734	446,905
Capital Expenditures	<u>27,139</u>	<u>914</u>
Total	\$ 1,010,951	\$ 994,375

Bureau of Administrative  
Services - Inland Fisheries  
and Wildlife

Administrative Services -  
Inland Fisheries and Wildlife

Other Special Revenue		
Positions - Legislative Count	(21.0)	(21.0)
Personal Services	\$ 535,742	\$ 554,032
All Other	643,159	536,892
Capital Expenditures	<u>37,376</u>	<u>7,158</u>
Total	\$ 1,216,277	\$ 1,098,082

Licensing Services -  
Inland Fisheries and  
Wildlife

Other Special Revenue		
Positions - Legislative Count	(17.0)	(17.0)
Positions - Other Count	(2.5)	(2.5)
Personal Services	\$ 332,538	\$ 346,302
All Other	481,837	505,672
Capital Expenditures	<u>6,520</u>	<u>2,030</u>
Total	\$ 820,895	\$ 854,004

Other Participating Funds

Federal Expenditure Fund

Personal Services	\$	28,677	\$	29,264
All Other		<u>20,336</u>		<u>20,336</u>
Total	\$	49,013	\$	49,600

Summary: Licensing Services -  
Inland Fisheries and  
Wildlife

Positions - Legislative Count		(17.0)		(17.0)
Positions - Other Count		(2.5)		(2.5)
Personal Services	\$	361,215	\$	375,566
All Other		502,173		526,008
Capital Expenditures		<u>6,520</u>		<u>2,030</u>
Total	\$	869,908	\$	903,604

Whitewater Rafting Fund

Other Special Revenue

All Other	\$	9,500	\$	7,000
Total	\$	<u>9,500</u>	\$	<u>7,000</u>

Atlantic Sea Run Salmon  
Commission

Atlantic Sea Run Salmon  
Commission

Other Special Revenue

Positions - Legislative Count		(1.0)		(1.0)
Positions - Other Count		(1.0)		(1.0)
Personal Services	\$	30,705	\$	32,422
All Other		17,900		18,941
Capital Expenditures		<u>4,000</u>		<u>0</u>
Total	\$	52,605	\$	51,363

Other Participating Funds  
General Fund

Positions - Legislative Count	(6.0)		(6.0)
Personal Services	\$ 202,328	\$	208,173
All Other	22,744		18,123
Capital Expenditures	<u>0</u>		<u>29,101</u>
Total	\$ 225,072	\$	255,397

Federal Expenditure Fund			
All Other	\$ 30,797	\$	33,039
Capital Expenditures	<u>5,750</u>		<u>8,500</u>
Total	\$ 36,547	\$	41,539

Summary: Atlantic Sea Run Salmon  
Commission

Positions - Legislative Count	(7.0)		(7.0)
Positions - Other Count	(1.0)		(1.0)
Personal Services	\$ 233,033	\$	240,595
All Other	71,441		70,103
Capital Expenditures	<u>9,750</u>		<u>37,601</u>
Total	\$ 314,224	\$	348,299

Bureau of Resource  
Management - Inland  
Fisheries and Wildlife

Endangered Nongame Operations

Other Special Revenue			
Positions - Legislative Count	(2.0)		(2.0)
Personal Services	\$ 61,715	\$	63,998
All Other	64,003		57,032
Capital Expenditures	<u>5,892</u>		<u>2,751</u>
Total	\$ 131,610	\$	123,781

Other Participating Funds

Federal Expenditure Fund			
All Other	\$ 60,000	\$	66,500
Capital Expenditures	<u>10,000</u>		<u>8,500</u>
Total	\$ 70,000	\$	75,000

Summary: Endangered Nongame Operations

Positions - Legislative Count	(2.0)		(2.0)
Personal Services	\$ 61,715	\$	63,998
All Other	124,003		123,532
Capital Expenditures	<u>15,892</u>		<u>11,251</u>
Total	\$ 201,610	\$	198,781

Fisheries And Hatcheries  
Operations

Other Special Revenue

Positions - Legislative Count	(50.0)		(50.0)
Positions - Other Count	(6.0)		(6.0)
Personal Services	\$ 1,080,968	\$	1,109,734
All Other	505,310		527,044
Capital Expenditures	<u>106,386</u>		<u>83,362</u>
Total	\$ 1,692,664	\$	1,720,140

Other Participating Funds

Federal Expenditure Fund

Personal Services	\$ 476,703	\$	492,351
All Other	163,032		163,074
Capital Expenditures	<u>24,225</u>		<u>21,075</u>
Total	\$ 663,960	\$	676,500

Summary: Fisheries And Hatcheries  
Operations

Positions - Legislative Count	(50.0)		(50.0)
Positions - Other Count	(6.0)		(6.0)
Personal Services	\$ 1,557,671	\$	1,602,085
All Other	668,342		690,118
Capital Expenditures	<u>130,611</u>		<u>104,437</u>
Total	\$ 2,356,624	\$	2,396,640

Resource Management  
Services - Inland  
Fisheries and Wildlife

Other Special Revenue			
Positions - Legislative Count	(51.0)		(51.0)
Positions - Other Count	(8.5)		(8.5)
Personal Services	\$ 968,623	\$	1,000,350
All Other	490,365		501,257
Capital Expenditures	<u>149,305</u>		<u>121,370</u>
Total	\$ 1,608,293	\$	1,622,977

Other Participating Funds			
Federal Expenditure Fund			
Personal Services	\$ 646,164	\$	670,226
All Other	286,761		300,754
Capital Expenditures	<u>53,882</u>		<u>28,811</u>
Total	\$ 986,807	\$	999,791

Summary: Resource Management  
 Services - Inland  
 Fisheries and Wildlife

Positions - Legislative Count	(51.0)		(51.0)
Positions - Other Count	(8.5)		(8.5)
Personal Services	\$ 1,614,787	\$	1,670,576
All Other	777,126		802,011
Capital Expenditures	<u>203,187</u>		<u>150,181</u>
Total	\$ 2,595,100	\$	2,622,768

Waterfowl Habitat  
 Acquisition and  
 Management

Other Special Revenue			
All Other	\$ 25,000	\$	25,000
Capital Expenditures	<u>142,500</u>		<u>142,500</u>
Total	\$ 167,500	\$	167,500

Bureau of Warden Service -  
 Inland Fisheries and Wildlife

All Terrain Vehicle Safety  
 and Educational Program



Other Special Revenue

Positions - Legislative Count	(1.0)	(1.0)
Personal Services	\$ 20,177	\$ 21,347
All Other	<u>27,265</u>	<u>27,466</u>
Total	\$ 47,442	\$ 48,813

Enforcement Operations -  
Inland Fisheries and  
Wildlife

Other Special Revenue

Positions - Legislative Count	(132.0)	(132.0)
Positions - Other Count	(0.5)	(0.5)
Personal Services	\$ 4,664,214	\$ 4,861,369
All Other	1,018,302	1,064,147
Capital Expenditures	<u>481,213</u>	<u>491,383</u>
Total	\$ 6,163,729	\$ 6,416,899

Other Participating Funds

Federal Expenditure Fund

Personal Services	\$ 100,541	\$ 102,600
All Other	<u>85,000</u>	<u>85,000</u>
Total	\$ 185,541	\$ 187,600

Summary: Enforcement Operations -  
Inland Fisheries and  
Wildlife

Positions - Legislative Count	(132.0)	(132.0)
Positions - Other Count	(0.5)	(0.5)
Personal Services	\$ 4,764,755	\$ 4,963,969
All Other	1,103,302	1,149,147
Capital Expenditures	<u>481,213</u>	<u>491,383</u>
Total	\$ 6,349,270	\$ 6,604,499

Whitewater Rafting -  
Inland Fisheries and  
Wildlife

Other Special Revenue			
All Other	\$	<u>61,750</u>	\$ <u>45,500</u>
Total	\$	61,750	\$ 45,500

SUMMARY: INLAND FISHERIES AND WILDLIFE,  
DEPARTMENT OF

Source

Other Special Revenue			
Positions - Legislative Count		(291.0)	(291.0)
Positions - Other Count		(18.5)	(18.5)
Personal Services	\$	8,161,359	\$ 8,471,410
All Other		3,770,173	3,736,036
Capital Expenditures		<u>960,331</u>	<u>851,468</u>
Total	\$	12,891,863	\$ 13,058,914

Other Participating Funds

General Fund			
Positions - Legislative Count		(6.0)	(6.0)
Personal Services	\$	202,328	\$ 208,173
All Other		22,744	18,123
Capital Expenditures		<u>0</u>	<u>29,101</u>
Total	\$	225,072	\$ 255,397

Federal Expenditure Fund

Personal Services	\$	1,315,486	\$ 1,359,141
All Other		673,878	695,523
Capital Expenditures		<u>93,857</u>	<u>66,886</u>
Total	\$	2,083,221	\$ 2,121,550

SUMMARY: INLAND FISHERIES AND WILDLIFE,  
DEPARTMENT OF

Positions - Legislative Count		(297.0)	(297.0)
Positions - Other Count		(18.5)	(18.5)
Personal Services	\$	9,679,173	\$ 10,038,724
All Other		4,466,795	4,449,682
Capital Expenditures		<u>1,054,188</u>	<u>947,455</u>
Total	\$	15,200,156	\$ 15,435,861

SUMMARY: CURRENT SERVICES

Source

Other Special Revenue		
Positions - Legislative Count	(291.0)	(291.0)
Positions - Other Count	(18.5)	(18.5)
Personal Services	\$ 8,161,359	\$ 8,471,410
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Capital Expenditures	<u>960,331</u>	<u>851,468</u>
Total	\$ 12,891,863	\$ 13,058,914

Other Participating Funds

General Fund		
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Personal Services	\$ 202,328	\$ 208,173
All Other	22,744	18,123
Capital Expenditures	<u>0</u>	<u>29,101</u>
Total	\$ 225,072	\$ 255,397

Federal Expenditure Fund

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SUMMARY: CURRENT SERVICES

Positions - Legislative Count	(297.0)	(297.0)
Positions - Other Count	(18.5)	(18.5)
Personal Services	\$ 9,679,173	\$ 10,038,724
All Other	4,466,795	4,449,682
Capital Expenditures	<u>1,054,188</u>	<u>947,455</u>
Total	\$ 15,200,156	\$ 15,435,861

1           Sec. 2. Allotments required. Upon receipt of  
2 allotments duly approved by the Governor based upon  
3 work programs submitted to the State Budget Officer,  
4 the State Controller shall authorize expenditures of  
5 these funds, together with expenditures for other  
6 purposes necessary to the conduct of State Government  
7 on the basis of these allotments and not otherwise.  
8 Allotments for Personal Services, Capital  
9 Expenditures and amounts for All Other departmental  
10 expenses shall not exceed the amounts shown in the  
11 budget document or as they may be revised by the  
12 joint standing committee of the Legislature having  
13 jurisdiction over these appropriations and  
14 allocations, unless recommended by the State Budget  
15 Officer and approved by the Governor in accordance  
16 with established law.

17           Sec. 3. Personal Services funding. The amounts  
18 provided for Personal Services in the General Fund,  
19 Highway Fund and Department of Inland Fisheries and  
20 Wildlife funds are subject to the provision that the  
21 total number of permanent positions and the costs  
22 thereof in any account shall not, during either year  
23 of the biennium, either exceed the authorized  
24 position numbers shown in parentheses which are used  
25 by the Legislature in computing the total dollars to  
26 be made available for Personal Services or deviate  
27 from the specific cost components upon which  
28 appropriations and allocations are based, except as  
29 provided for in section 6. The State Budget Officer  
30 may require any department or agency to submit such  
31 information as may be deemed necessary to assure  
32 compliance with this provision. In other funds, the  
33 numbers in parentheses are estimates of full-time  
34 equivalents.

35           Savings accrued within appropriations or  
36 allocations made for Personal Services may be used  
37 for payment of nonrecurring Personal Services costs,  
38 such as those relating to: Unbudgeted overtime;  
39 acting capacity appointment; retroactive compensation  
40 for reclassifications or reallocations; retroactive  
41 or one-time settlements related to arbitrator or  
42 court decisions; and required additional retirement  
43 contributions, when recommended by the department or  
44 agency head and approved by the State Budget Officer.

45           The amounts appropriated or allocated for  
46 Personal Services include funds for the State's share  
47 of state employees' retirement. The State Controller

1 shall transfer the State's share to the Maine State  
2 Retirement System as soon as practicable after each  
3 payroll is paid.

4 Sec. 4. Workers' compensation positions.  
5 Limited period positions may be established for  
6 former regular employees of the State who are  
7 presently receiving workers' compensation payments  
8 from the State when that action will enable those  
9 employees to return to productive employment with the  
10 State. These positions may be established, providing  
11 funds are available, only until such time as those  
12 employees can be returned to regular positions.

13 Notwithstanding any other restriction on funds  
14 appropriated or allocated, the State Budget Officer  
15 may, if he determines that funds are available,  
16 either approve the use of these funds or recommend  
17 appropriate action to the Governor when his approval  
18 is required.

19 Available funds may include amounts appropriated  
20 or allocated for Personal Services, including funds  
21 in any salary account or special account for state  
22 employee salary increases, All Other, Capital  
23 Expenditures and unallocated.

24 Sec. 5. Personal Services policy and review.  
25 The Bureau of the Budget, during this biennium, shall  
26 continually review with all departments the status of  
27 their manpower levels and staffing patterns for the  
28 purpose of determining whether funds and positions  
29 are being utilized and managed in the most economical  
30 and efficient manner to accomplish the intent of the  
31 Legislature. Permanent positions for which funds are  
32 appropriated or allocated shall be classified  
33 positions, unless specifically designated otherwise  
34 by the Legislature. It shall be the responsibility  
35 of the Director of Human Resources and the State  
36 Budget Officer to ensure that classified and  
37 unclassified positions are assigned to a proper pay  
38 grade within authorized funds.

39 Sec. 6. Personal Services flexibility. Any  
40 classification or reclassification of a position and  
41 any allocation or reallocation of a position within  
42 the compensation plan made by the Director of Human  
43 Resources pursuant to the Civil Service Law and rules  
44 shall become effective on the first day of the fiscal  
45 year following approval by the State Budget Officer,

1 and the appropriation or allocation of funds  
2 therefor, except that the State Budget Officer, if he  
3 determines that sufficient funds exist, may authorize  
4 an effective date prior to the first day of the  
5 ensuing fiscal year. Copies of all actions and  
6 certifications shall be furnished to the Director of  
7 the Legislative Office of Fiscal and Program Review.

8       Sec. 7. Merit rating required. It is declared  
9 to be the policy of the State that, in those  
10 instances when annual merit increases are earned and  
11 warranted as evidenced by the performance appraisals,  
12 they shall be awarded. In those instances when  
13 increases are not earned and warranted, they shall be  
14 denied.

15       In this policy, the Director of Human Resources,  
16 utilizing a form or forms prescribed by the director,  
17 is directed to require annual merit ratings on all  
18 employees, regardless of whether or not the employee  
19 is eligible or recommended for a merit increase. The  
20 form or forms prescribed by the director, in addition  
21 to a performance appraisal section, shall include a  
22 section in which each probationary employee's  
23 supervisor shall indicate the extent to which the  
24 employee has been oriented to the duties and  
25 responsibilities of his position. In every instance  
26 when an employee is not awarded a merit increase, a  
27 record of the reasons therefor and the actions  
28 recommended by the employee's supervisor to correct  
29 deficiencies, if any, shall be recorded in the  
30 performance appraisal.

31       The Director of Human Resources is also directed  
32 to develop and install a training program for  
33 supervisory personnel, including appropriate guides  
34 and manuals, which shall ensure that all evaluators  
35 charged with the responsibility of doing employee  
36 merit ratings shall do so fairly and equitably, one  
37 employee to the next and one organizational unit to  
38 another.

39       The Director of Human Resources shall supply to  
40 the Policy Review Board all data necessary to monitor  
41 and evaluate the performance appraisal system,  
42 including data regarding the percentage and  
43 distribution of merit increases. The board, pursuant  
44 to its powers under the Maine Revised Statutes, Title  
45 5, section 7042, shall review the operation of the  
46 performance evaluation system and make such

1 recommendations and render such advice to the  
2 Director of Human Resources, as may be necessary to  
3 carry out the purposes of this Act.

4 The Director of Human Resources shall forward to  
5 the joint standing committee of the Legislature  
6 having jurisdiction over state government the  
7 findings and recommendations of the Policy Review  
8 Board, annually, prior to the start of the  
9 legislative session.

10 Sec. 8. Number of necessary employees. The  
11 Governor and the State Budget Officer, when next  
12 preparing budget proposals for the Legislature, may  
13 adjust, at their discretion, the figures in  
14 parentheses, representing numbers of positions to  
15 reflect the number of positions which, in their  
16 opinion, are necessary to the proper operation of  
17 each department, institution or agency.

18 Sec. 9. New or expanded programs. No department  
19 may establish new programs or expand existing  
20 programs beyond the scope of those programs already  
21 established, recognized and approved by the  
22 Legislature, until the program and the method of  
23 financing are submitted to the Bureau of the Budget  
24 for evaluation and recommendation to the Legislature  
25 and until the funds are made available therefor by  
26 the Legislature.

27 Sec. 10. Federally funded programs. It is the  
28 intent of the Legislature that, in the event federal  
29 funds are not available as anticipated for programs  
30 in this Act, there is no obligation to provide state  
31 funds in excess of those listed in this Act.  
32 Positions entirely or partially funded by federal or  
33 other-than-state sources of funds shall be considered  
34 as limited period positions.

35 Sec. 11. Travel limitations. It is the intent  
36 of the Legislature that out-of-state travel be  
37 limited. Any state employee who travels out of state  
38 on state business, such as law enforcement,  
39 collecting, bidding, industrial development or loans,  
40 may continue to do so. The Legislature directs that  
41 department heads hold down costs of all travel when  
42 it is not needed. A state employee shall not be  
43 reimbursed for noon meals, unless the expense is  
44 incurred while traveling on state business and  
45 lodging is required. Any state employee who attends  
46 a seminar or other program which includes the cost of

1 a noon meal as part of the tuition or registration  
2 fee will not be required to reimburse the State for  
3 the meal.

4 Sec. 12. Equipment to be reviewed. The  
5 Commissioner of Finance may choose a designee to  
6 conduct a thorough review of all types of equipment  
7 owned, leased or otherwise available to the  
8 departments and agencies of the State, regardless of  
9 the source of supporting funds, and make  
10 recommendations via the budgetary process for  
11 combining their use providing centralized facilities  
12 or eliminating existing equipment and facilities, as  
13 believed to be in the most economical, most efficient  
14 and best interests of the State. The Commissioner of  
15 Finance may also develop and institute such review  
16 and control mechanisms as are deemed necessary to  
17 ensure that capital equipment purchases authorized by  
18 the Legislature are consistent with the intent for  
19 which funds were recommended and made available.

20 Sec. 13. Motor vehicle replacement policy. The  
21 State Purchasing Agent is directed to require that  
22 requisitions for replacement motor vehicles include  
23 the age and total mileage of the motor vehicle being  
24 replaced. For the purposes of this section, motor  
25 vehicles are defined as passenger cars and panel and  
26 pickup trucks, excluding those vehicles authorized  
27 and assigned for pursuit purposes. Under no  
28 circumstances are any state vehicles to be used  
29 primarily for commuting purposes. It is the intent  
30 of the Legislature that motor vehicles shall have  
31 been in service for at least 5 years or 75,000 miles  
32 before they are replaced. This policy shall also be  
33 adopted by the State Budget Officer when next  
34 preparing a budget document. Exceptions to the  
35 established replacement policy shall require the  
36 prior approval of the Commissioner of Finance. The  
37 Commissioner of Finance may also set appropriate  
38 standards with regard to motor vehicle type, size and  
39 equipment and direct that all motor vehicles be  
40 purchased in accordance with a commodity calendar  
41 established by the State Purchasing Agent.

42 Sec. 14. Significant action recommended by the  
43 State Budget Officer. The Bureau of the Budget shall  
44 inform the joint standing committee of the  
45 Legislature having jurisdiction over appropriations  
46 and financial affairs, through the Legislative Office  
47 of Fiscal and Program Review, of significant action  
48 recommended by the bureau in the performance of the  
49 budget responsibilities assigned.



1           Sec. 15. State Cost Allocation Program. The  
2 State Cost Allocation Program shall annually identify  
3 the kind and cost of central services furnished to  
4 each state agency from General Fund appropriations.  
5 The non-General Fund portion of each agency shall be  
6 assessed for these services as determined by the  
7 State Cost Allocation Program procedures to the  
8 extent that payments are not expressly prohibited by  
9 state or federal law or by the terms of a gift or  
10 donation made to the State from private sources.  
11 These payments shall be credited to the General Fund  
12 as undedicated revenue. The State Budget Officer may  
13 adjust this assessment to any individual account.

14           Non-General Fund resources which contribute  
15 towards funding costs related to general  
16 department-wide functions, such as accounting,  
17 personnel administration, maintenance of property  
18 records and general purchasing, that have been made  
19 available to an account by legislative action may be  
20 consolidated into one or more administrative  
21 accounts, unless such a consolidation is expressly  
22 prohibited by state or federal law. All resources  
23 and costs affected by that consolidation shall be  
24 properly identified and included in the budget  
25 process in accordance with the Maine Revised  
26 Statutes, Title 5, chapter 149. When the Legislature  
27 is not in session, upon recommendation of the State  
28 Budget Officer, the Governor may approve necessary  
29 adjustments to these consolidations for a period not  
30 to extend beyond the end of the fiscal year. The  
31 Director of the Legislative Office of Fiscal and  
32 Program Review shall be notified of any such action.  
33 The unencumbered balance of each administrative  
34 account established pursuant to this section shall be  
35 carried forward at the end of each fiscal year and  
36 the budgeted transfers to the administrative account  
37 for the ensuing year shall be proportionally reduced  
38 by the amount of that carried balance.

39           Sec. 16. Unified state budget. The Governor,  
40 when submitting the budget to the Legislature, shall  
41 submit the budget document and the General Fund,  
42 Highway Fund and funds of the Department of Inland  
43 Fisheries and Wildlife bills in a manner that will  
44 identify the gross amount of resources for each  
45 program. The gross unified budget bills and budget  
46 document shall encompass resources from all funds,  
47 including, but not limited to: General Fund, Highway

1 Fund, Federal Expenditure Fund, Federal Block Grant  
2 Fund and Other Special Revenue funds. Separate gross  
3 unified budget bills shall be submitted for the  
4 General Fund, the Highway Fund and the Department of  
5 Inland Fisheries and Wildlife funds.

6 Sec. 17. Line category amounts of General Fund,  
7 Highway Fund and the Department of Inland Fisheries  
8 and Wildlife funds. The amounts included in the  
9 unified state budget by line category are the amounts  
10 included immediately under the "appropriations and  
11 allocations" section of the individual pages in the  
12 budget document for the General Fund, the Highway  
13 Fund and the Department of Inland Fisheries and  
14 Wildlife funds. These amounts, as adjusted by the  
15 Legislature, will be used when preparing work  
16 programs by fund for each fiscal year of the biennium.

17 Sec. 18. Multiple accounts certification. If  
18 any amounts identified to a fund in the source of  
19 funds section are to be distributed to more than one  
20 account within that fund, the department or agency  
21 head responsible for those funds shall certify to the  
22 State Budget Officer the amounts included in each  
23 account by line category and shall certify that the  
24 sum of the accounts by fund, by line category, equals  
25 the approved totals of the program within the Act.

26 Sec. 19. Year-end closing. The State Controller  
27 may close the books as soon as practicable after the  
28 close of the fiscal years ending June 30, 1988, and  
29 June 30, 1989. Any bills presented after those dates  
30 may be paid from appropriations or allocations for  
31 the ensuing year on recommendation of the State  
32 Controller if within the amounts of approved  
33 allotments.

34 Sec. 20. Appropriation and allocation balances  
35 at year end. At the end of each fiscal year, all  
36 unencumbered appropriation and allocation balance  
37 shall lapse into the fund or the account balances and  
38 shall not be available unless authorized by law. At  
39 the end of each fiscal year, all encumbered balances  
40 shall not be carried more than once.

41 Sec. 21. Reorganization of departments. No  
42 department or agency may be allowed to reorganize  
43 between accounts in the Part I current services  
44 budget. Any such reorganization shall be submitted

1 in the Part II new or expanded services budget or  
2 separate legislation.

3       **Sec. 22. Appropriation or allocation of funds.**  
4 Any funds appearing in this Act which are  
5 specifically appropriated or allocated in another act  
6 are included in this Act for informational purposes  
7 only, as are general ledger accounts. Governmental  
8 funds not specifically appropriated or allocated in  
9 another act are appropriated or allocated in  
10 accordance with section 1.

11       **Sec. 23. Other appropriation and allocation**  
12 **measures.** It is intended that the language in this  
13 Act, except for section 22, shall apply to all other  
14 appropriation and allocation measures enacted by the  
15 Legislature.

16       **Emergency clause.** In view of the emergency cited  
17 in the preamble this Act shall take effect July 1,  
18 1987.

19   **STATEMENT OF FACT**

20       The purpose of this bill is reflected in the  
21 emergency preamble.

22   0160L021487