

# MAINE STATE LEGISLATURE

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(Governor's Bill)  
(Emergency)  
FIRST REGULAR SESSION

ONE HUNDRED AND THIRTEENTH LEGISLATURE

Legislative Document

No. 557

S.P. 200

In Senate, February 25, 1987

Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

JOY J. O'BRIEN, Secretary of the Senate  
Presented by Senator PEARSON of Penobscot.

Cosponsored by Senator EMERSON of Penobscot,  
Representative CARTER of Winslow, Representative HIGGINS of  
Scarborough.

STATE OF MAINE

IN THE YEAR OF OUR LORD  
NINETEEN HUNDRED AND EIGHTY-SEVEN

1 AN ACT Making Additional Appropriations from  
2 the General Fund and Allocations from  
3 Other Funds for the Expenditures of  
4 State Government for the Fiscal Year  
5 Ending June 30, 1987.  
6

7 Emergency preamble. Whereas, Acts of the Legis-  
8 lature do not become effective until 90 days after  
9 adjournment unless enacted as emergencies; and

10 Whereas, the 90-day period may not terminate un-  
11 til after the beginning of the next fiscal year; and

12 Whereas, certain obligations and expenses will  
13 become due and payable prior to July 1, 1987; and

1           Whereas, in the judgment of the Legislature,  
2 these facts create an emergency within the meaning of  
3 the Constitution of Maine and require the following  
4 legislation as immediately necessary for the preser-  
5 vation of the public peace, health and safety; now,  
6 therefore,

7           Be it enacted by the People of the State of Maine as  
8 follows:

9           Sec. 1. Additional appropriation of General  
10 Fund. There is appropriated from the General Fund  
11 for the fiscal year ending June 30, 1987, to the de-  
12 partments listed, the following sums:

	<u>1986-87</u>
13 <u>CONSERVATION, DEPARTMENT OF</u>	
14	
15           Forestry - State Forest Nursery	
16           Personal Services	\$ 35,178
17           All Other	31,115
18           Provides funds for support	
19           of the Greenbush Forest Nur-	
20           sery in the 3rd and 4th	
21           quarters.	
22           Parks - General Operations	
23           All Other	184,984
24           Provides funds for workers'	
25           compensation payments in ex-	
26           cess of budgeted dollars.	
27           Maine Forests for the Future	
28           Program	
29           Capital Expenditures	3,100
30           Provides funds to purchase a	
31           computer work station.	
32           Maine Geological Survey	
33           All Other	75,000

1	Provides funds for detailed	
2	geological fieldwork on the	
3	Sebago Lake Batholith and	
4	the Bottle Lake Complex.	
5	These funds shall carry un-	
6	til June 30, 1988.	
7	DEPARTMENT OF CONSERVATION	
8	TOTAL	<u>\$329,377</u>
9	<u>CORRECTIONS, DEPARTMENT OF</u>	
10	Correctional Center	
11	Personal Services	\$325,000
12	Provides funds for addition-	
13	al Personal Services related	
14	to inmate overcrowding.	
15	Central Maine Prerelease Center	
16	Personal Services	18,945
17	Provides funds for addition-	
18	al Personal Services related	
19	to inmate overcrowding.	
20	State Prison	
21	Personal Services	800,000
22	Provides funds for addition-	
23	al Personal Services related	
24	to inmate overcrowding.	
25	Correctional Center	
26	All Other	200,000
27	Provides funds for escalat-	
28	ing medical services costs,	
29	increased utilities costs	
30	and commodity purchases.	
31	State Prison	
32	All Other	248,100

1	Provides funds for addition-	
2	al expenditures relating to	
3	workers' compensation,	
4	transportation of inmates,	
5	clothing and other supplies.	
6	Downeast Correctional Facility	
7	All Other	50,000
8	Provides funds for addition-	
9	al medical and related ser-	
10	vices.	
11	Correctional Center	
12	All Other	131,178
13	Provides funds for plain-	
14	tiffs attorneys fees and em-	
15	ployer contributions to the	
16	retirement system related	
17	to the Federal Court judgment	
18	in the Nancy Marcoux case.	
19	DEPARTMENT OF CORRECTIONS	
20	TOTAL	<u>\$1,773,223</u>
21	<u>DEFENSE AND VETERANS' SERVICES, DE-</u>	
22	<u>PARTMENT OF</u>	
23	Military Training and Operations	
24	Positions	(1.0)
25	Personal Services	\$ 4,945
26	Provides funds for Engineer	
27	Technician III to provide	
28	engineering support for the	
29	state and federal construc-	
30	tion and repair programs,	
31	100% federally reimbursed.	
32	Military Training and Operations	
33	Positions	(1.0)
34	Personal Services	5,327

1	Provides funds for business	
2	manager position to assist	
3	in the management of state	
4	and federal funds and federal	
5	service agreements, 100%	
6	federally reimbursed.	
7	DEPARTMENT OF DEFENSE AND VETERANS'	
8	SERVICES	
9	TOTAL	<u>\$10,272</u>
10	<u>EDUCATIONAL AND CULTURAL SERVICES,</u>	
11	<u>DEPARTMENT OF</u>	
12	Exhibit Design and Preparation -	
13	Museum	
14	Capital Expenditures	\$12,500
15	Provides funds for replace-	
16	ment of pickup truck.	
17	Curriculum - Education	
18	All Other	(2,700)
19	Capital Expenditures	2,700
20	Provides funds, by line cat-	
21	egory transfer, for purchase	
22	of computer with color moni-	
23	tor and DOS software.	
24	DEPARTMENT OF EDUCATIONAL AND CUL-	
25	TURAL SERVICES	
26	TOTAL	<u>\$12,500</u>
27	<u>ENVIRONMENTAL PROTECTION, DEPART-</u>	
28	<u>MENT OF</u>	
29	Administration - Environmental	
30	Protection	
31	All Other	\$ (5,500)
32	Capital Expenditures	5,500
33	Provides funds, by line cat-	
34	egory transfer, to replace	
35	an old computer line printer	
36	using savings resulting from	
37	reduced maintenance costs.	

1	Environmental Impact Studies	
2	Personal Services	6,850
3	All Other	(6,850)
4	Provides funds, by line cat-	
5	egory transfer, to compen-	
6	sate for shortage of person-	
7	al services funds arising as	
8	a result of higher than an-	
9	ticipated staff salaries.	
10	Administration - Environmental	
11	Protection	
12	All Other	100,000
13	Provides funds for a work	
14	methods study of the depart-	
15	ment's operations.	
16	DEPARTMENT OF ENVIRONMENTAL PROTEC-	
17	TION	
18	TOTAL	<u>\$100,000</u>
19	<u>EXECUTIVE DEPARTMENT</u>	
20	Administration - Community Ser-	
21	vices	
22	All Other	\$123,000
23	Provides funds for the dis-	
24	tribution of surplus food.	
25	Development Office	
26	All Other	75,000
27	Provides funds for strategic	
28	planning for economic devel-	
29	opment.	
30	EXECUTIVE DEPARTMENT	
31	TOTAL	<u>\$198,000</u>
32	<u>FINANCE, DEPARTMENT OF</u>	
33	Accounts and Control - Bureau of	
34	Positions	(-7.0)

1	Personal Services	\$(37,673)
2	All Other	(1,250)
3	Provides funds for transfer	
4	to administrative services 7	
5	positions and the alcoholic	
6	beverages accounting func-	
7	tions.	
8	Administrative Services - Fi-	
9	nance	
10	Positions	(7.0)
11	Personal Services	37,673
12	All Other	1,250
13	Provides funds for transfer	
14	from accounts and control 7	
15	positions and alcoholic bev-	
16	erages accounting functions.	
17	DEPARTMENT OF FINANCE	
18	TOTAL	<u>\$ 0</u>
19	<u>MAINE HUMAN RIGHTS COMMISSION</u>	
20	Human Rights Commission - Regu-	
21	lation	
22	Personal Services	\$7,315
23	Provides funds for health	
24	insurance costs.	
25	<u>HUMAN SERVICES, DEPARTMENT OF</u>	
26	Medical Care - Payments to	
27	Providers	
28	All Other	\$4,027,000
29	Provides funds to cover pro-	
30	jected shortfall for inpa-	
31	tient and outpatient hospi-	
32	tal services, federal match-	
33	ing funds anticipated.	
34	Welfare Employment, Education	
35	and Training	
36	Positions	(15.0)



1	Personal Services	134,586
2	Provides funds for replacing	
3	Federal Work Incentive Pro-	
4	gram Personal Services funds	
5	which have been reduced by	
6	50% in Fiscal Year 1987.	
7	Child Welfare Services	
8	All Other	359,655
9	Provides funds to support	
10	increased costs of placement	
11	of children in foster care.	
12	Intermediate Care - Payments to	
13	Providers	
14	All Other	(2,435,000)
15	Deappropriates state match-	
16	ing funds which are not	
17	needed in Fiscal Year 1987	
18	due to: Delays in the open-	
19	ing of new ICF beds; unex-	
20	pended funds from fiscal	
21	year 1986; and the recapture	
22	of \$906,000 in depreciation	
23	from the sale of nursing	
24	homes.	
25	Welfare Employment, Education	
26	and Training	
27	Positions	(10.0)
28	Personal Services	228,759
29	All Other	(228,759)
30	Provides funds to transfer	
31	10 positions from federal to	
32	general funds.	
33	Emergency Medical Services	
34	All Other	10,000
35	Provides funds to fulfill	
36	new, revised and expanded	
37	licensing and system devel-	
38	opment responsibilities.	

1	Catastrophic Illness	
2	All Other	(150,000)
3	Deappropriates funds no	
4	longer needed in Fiscal Year	
5	1987.	
6	Medical Care Administration	
7	All Other	(50,000)
8	Deappropriates funds no	
9	longer needed in Fiscal Year	
10	1987.	
11	DEPARTMENT OF HUMAN SERVICES	
12		<u>\$1,896,241</u>
13	<u>JUDICIAL DEPARTMENT</u>	
14	Courts - Supreme, Superior, Dis-	
15	trict and Administrative	
16	All Other	\$607,000
17	Provides funds to continue	
18	current operations for fis-	
19	cal year 1987.	
20	<u>LEGISLATURE</u>	
21	Legislature	
22	Personal Services	\$473,000
23	All Other	450,000
24	Provides funds for new posi-	
25	tions and adoption of the	
26	National Conference of State	
27	Legislatures classification	
28	and salary plan and tele-	
29	phone, printing and computer	
30	related costs.	
31	LEGISLATURE	
32	TOTAL	<u>\$923,000</u>
33	<u>MARINE RESOURCES, DEPARTMENT OF</u>	

1	Marine Sciences - Bureau of	
2	Positions	(1.0)
3	Personal Services	\$26,000
4	Provides funds to establish	
5	a scientist position in lieu	
6	of consulting through a con-	
7	tract with the University of	
8	Maine System for expertise	
9	in the field of population	
10	dynamics.	
11	<u>MAINE MARITIME ACADEMY</u>	
12	Maritime Academy - Operations	
13	All Other	\$105,400
14	Provides funds for state	
15	contribution toward 4% sala-	
16	ry increase, comparable to	
17	fiscal year 1987 settlement	
18	for state employees.	
19	<u>MENTAL HEALTH AND MENTAL RETARDA-</u>	
20	<u>TION, DEPARTMENT OF</u>	
21	Mental Health Services - Chil-	
22	dren	
23	All Other	\$135,000
24	Provides funds for emergency	
25	residential, foster home and	
26	group home placements for	
27	seriously emotionally dis-	
28	turbed and handicapped chil-	
29	dren in need of treatment.	
30	Mental Health Services - Chil-	
31	dren	
32	All Other	185,000
33	Provides funds for mainte-	
34	nance of family preservation	
35	services programs which pre-	
36	vent removal of children	
37	from their natural homes and	
38	communities.	

1	Augusta Mental Health Institute	
2	All Other	229,950
3	Provides funds for settle-	
4	ments, court fees and other	
5	expenses brought about by	
6	suits as well as workers'	
7	compensation claims.	
8	Bangor Mental Health Institute	
9	All Other	120,000
10	Provides funds for costs of	
11	industrial injuries and ill-	
12	nesses under the workers'	
13	compensation Act.	
14	Pineland Center	
15	All Other	286,320
16	Provides funds for workers'	
17	compensation expenses ex-	
18	ceeding budgeted limits.	
19	Elizabeth Levinson Center	
20	All Other	46,775
21	Provides funds for workers'	
22	compensation expenses ex-	
23	ceeding budgeted levels.	
24	DEPARTMENT OF MENTAL HEALTH AND	
25	MENTAL RETARDATION	
26	TOTAL	<u>\$1,003,045</u>
27	<u>PUBLIC SAFETY, DEPARTMENT OF</u>	
28	Drug Trafficking Enforcement	
29	Capital Expenditures	\$ 61,458
30	Provides funds for replace-	
31	ment of lapsed capital funds	
32	to be used as match for	
33	Criminal Justice Block	
34	Grant, drug trafficking en-	
35	forcement.	

1	Capital Construction - Repairs -	
2	Improvements - Public Safety	
	Capital Expenditures	7,173
4	Provides funds for addition-	
5	al crime lab construction	
6	costs, 25% General Fund	
7	share.	
8	DEPARTMENT OF PUBLIC SAFETY	
9	TOTAL	<u>\$68,631</u>
10	<u>RETIREMENT SYSTEM - BOARD OF</u>	
11	<u>TRUSTEES</u>	
12	Committee to Study the Retire-	
13	ment System	
14	All Other	\$75,000
15	Provides funds for a study	
16	of the Maine State Retire-	
17	ment System.	
18	<u>SECRETARY OF STATE, DEPARTMENT OF</u>	
19	<u>THE</u>	
20	Administration - Archives	
21	Capital Expenditures	\$ 20,000
22	Provides funds for purchase	
23	of a Wei T'O Book Dryer -	
24	Insect Exterminator.	
25	Administration - Secretary of	
26	State	
27	All Other	139,820
28	Provides funds for June 1986	
29	and November 1986 referendum	
30	election.	
31	Administration - Secretary of	
32	State	
33	All Other	5,460

1	Provides funds for attorney's fees relating to suit to clarify independent status of a candidate.	
2		
3		
4		
5	Administration - Secretary of State	
6		
7	All Other	111,754
8	Provides funds for programming and operating costs of corporations and Uniform Commercial Code systems.	
9		
10		
11		
12	Administration - Secretary of State	
13		
14	Capital Expenditures	7,000
15	Provides funds for purchase of computer hardware, expanded disk capacity, for corporations and Uniform Commercial Code in lieu of leasing.	
16		
17		
18		
19		
20		
21	DEPARTMENT OF THE SECRETARY OF STATE	
22		
23	TOTAL	<u>\$284,034</u>
24	<u>TRANSPORTATION, DEPARTMENT OF</u>	
25	Capital Construction - Repairs - Improvements - Transportation	
26		
27	Capital Expenditures	\$350,000
28	Provides funds to match federal and other available funds for a breakwater at Jonesport.	
29		
30		
31		
32	<u>WORKERS' COMPENSATION COMMISSION</u>	
33	Workers' Compensation Commission	
34	All Other	\$292,000

1	Provides for the transfer of	
2	funds from the Office of Em-	
3	ployment Rehabilitation to	
4	the Workers' Compensation	
5	Commission. These funds	
6	shall remain available until	
7	June 30, 1989.	
8	Office of Employment Rehabilita-	
9	tion	
10	All Other	(105,000)
11	Capital Expenditures	(187,000)
12	Provides funds for transfer	
13	and adjustment of appropria-	
14	tions relating to improve-	
15	ments of the agency computer	
16	operations to Workers' Com-	
17	ensation Commission.	
18	Workers' Compensation Commission	
19	All Other	22,193
20	Capital Expenditures	(22,193)
21	Transfers funds to permit	
22	leasing instead of purchas-	
23	ing of computer equipment.	
24	Workers' Compensation Commission	
25	All Other	7,000
26	Provides funds for settle-	
27	ment of workers' compensa-	
28	tion claims of 2 commission	
29	employees.	
30	Workers' Compensation Commission	
31	All Other	22,000
32	Provides funds for a pro-	
33	posed lump sum settlement of	
34	a workers' compensation	
35	claim.	
36	WORKERS' COMPENSATION COMMISSION	
37	TOTAL	<u>\$29,000</u>

1			
2	GENERAL FUND APPROPRIATIONS, SEC-		
3	TION 1 TOTAL		\$7,798,038
4	Sec. 2. Allocation. Federal Block Grant Fund		
5	allocations of the Department of Educational and Cul-		
6	tural Services, for the fiscal year ending June 30,		
7	1987, are adjusted as follows:		
8			<u>1986-87</u>
9	<u>EDUCATIONAL AND CULTURAL SER-</u>		
10	<u>VICES, DEPARTMENT OF</u>		
11	Education Block Grant - Ed-		
12	ucation Consolidation and		
13	Improvement Act - Chapter 2		
14	All Other		\$(79,496)
15	Adjusts previously ap-		
16	proved block grant al-		
17	location to reflect re-		
18	duction in total funds		
19	expected to be availa-		
20	ble to local education-		
21	al units under the Edu-		
22	cational Consolidation		
23	and Improvement Act.		
24	Education Block Grant - Ed-		
25	ucation Consolidation and		
26	Improvement Act - Chapter 2		
27	All Other		70,807
28	Capital Expenditures		8,000
29	Adjusts previously ap-		
30	proved block grant al-		
31	location to reflect in-		
32	crease in total funds		
33	expected to be availa-		
34	ble to the department		
35	for administration of		
36	Educational Consolida-		
37	tion and Improvement		
38	Act programs.		
39			
40	NET ALLOCATION, SECTION 2 TO-		



1 TAL \$(689)

2 Sec. 3. Appropriation. There is appropriated  
3 from the General Fund for the fiscal year ending June  
4 30, 1987, to the departments listed, the following  
5 sums:

6 1986-87

7 FINANCE, DEPARTMENT OF

8 Rainy Day Fund Program  
9 Unallocated \$7,500,000

10 Appropriates 50% of in-  
11 creased General Fund  
12 revenue estimates to  
13 the Maine Rainy Day  
14 Fund as required by  
15 Public Law 1985, chap-  
16 ter 448.

17 Sec. 4. Allocation. There is allocated from the  
18 Federal Expenditure Fund to the Department of Human  
19 Services, for the fiscal year ending June 30, 1987,  
20 the following sums:

21 1986-87

22 HUMAN SERVICES, DEPARTMENT OF

23 Medical Care - Payments to  
24 Providers  
25 All Other \$8,904,920

26 Provides federal  
27 Medicaid funds to match  
28 increased General Fund  
29 appropriation for inpa-  
30 tient and outpatient  
31 hospital service.

32 Emergency clause. In view of the emergency cited  
33 in the preamble, this Act shall take effect when ap-  
34 proved.

35 FISCAL NOTE

