

# MAINE STATE LEGISLATURE

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(Governor's Bill)  
(EMERGENCY)  
FIRST REGULAR SESSION

ONE HUNDRED AND THIRTEENTH LEGISLATURE

Legislative Document

NO. 538

H.P. 404 House of Representatives, February 24, 1987  
Reference to the Committee on Appropriations and  
Financial Affairs suggested and ordered printed.  
EDWIN H. PERT, Clerk  
Presented by Representative CARTER of Winslow.  
Cosponsored by Representative HIGGINS of Scarborough.

STATE OF MAINE

IN THE YEAR OF OUR LORD  
NINETEEN HUNDRED AND EIGHTY-SEVEN

1 AN ACT to Make Supplemental Appropriations  
2 and Allocations for the Expenditures  
3 of State Government and to Change  
4 Certain Provisions of the Law  
5 Necessary to the Proper Operations of  
6 State Government for the Fiscal Years  
7 Ending June 30, 1988, and June 30, 1989.  
8

9 Emergency preamble. Whereas, Acts of the Legis-  
10 lature do not become effective until 90 days after  
11 adjournment unless enacted as emergencies; and

12 Whereas, the 90-day period may not terminate un-  
13 til after the beginning of the next fiscal year; and

1           Whereas, certain obligations and expenses will  
2 become due and payable on or immediately after July  
3 1, 1987; and

4           Whereas, in the judgment of the Legislature,  
5 these facts create an emergency within the meaning of  
6 the Constitution of Maine and require the following  
7 legislation as immediately necessary for the preser-  
8 vation of the public peace, health and safety; now,  
9 therefore,

10 Be it enacted by the People of the State of Maine as  
11 follows:

12   PART A

13           Supplemental appropriations from the General  
14 Fund. There is appropriated from the General Fund to  
15 the departments listed the following sums:

	<u>1987-88</u>	<u>1988-89</u>
17 <u>ADMINISTRATION,</u>		
18 <u>DEPARTMENT OF</u>		
19           Public Improvements -		
20           Planning - Construc-		
21           tion - Administration		
22           Personal Services	\$150,000	\$150,000
23           Provides funds for		
24           temporary posi-		
25           tions to cope with		
26           the growing prob-		
27           lem of asbestos in		
28           state buildings.		
29       DEPARTMENT OF		
30       ADMINISTRATION		
31       TOTAL	<u>\$150,000</u>	<u>\$150,000</u>
32 <u>AGRICULTURE, FOOD AND</u>		
33 <u>RURAL RESOURCES,</u>		
34 <u>DEPARTMENT OF</u>		

1	Agricultural Production		
2			
3	Personal Services	\$ 3,590	\$ 3,602
4	Provides funds for		
5	an approved reor-		
6	ganization. Adds		
7	an Animal Husband-		
8	ry Specialist II		
9	and deletes an An-		
10	imal Industry Spe-		
11	cialist.		
12	Agricultural and Rural		
13	Resource Development		
14	Positions	(1)	(1)
15	Personal Services	24,652	27,023
16	All Other	162,000	162,000
17	Provides funds for		
18	expanding state		
19	support for the		
20	Agricultural		
21	Viability Program		
22	and for increased		
23	state support for		
24	soil and water		
25	conservation dis-		
26	trict programs.		
27	Marketing Service -		
28	Agriculture		
29	All Other	40,000	40,000
30	Provides funds for		
31	matching money for		
32	private sector		
33	market research		
34	and development		
35	projects.		
36	Marketing Services -		
37	Agriculture		

1	Personal Services	2,037	2,044
2	Provides funds for		
3	an approved reor-		
4	ganization. Adds		
5	Clerk Typist III		
6	and deletes Clerk		
7	Typist II.		
8	Marketing Services -		
9	Agriculture		
10	All Other	20,000	20,000
11	Provides funds for		
12	continuing the op-		
13	eration of the Po-		
14	tato Marketing Ad-		
15	visory Program,		
16	formerly the Pota-		
17	to Price Stabili-		
18	zation Office.		
19	DEPARTMENT OF		
20	AGRICULTURE, FOOD AND		
21	RURAL RESOURCES		
22	TOTAL	<u>\$252,279</u>	<u>\$254,669</u>
23	<u>CORRECTIONS,</u>		
24	<u>DEPARTMENT OF</u>		
25	Administration - Cor-		
26	rections		
27	Positions	(1)	(1)
28	Personal Services	\$ 33,339	\$ 33,458

1 Transfers Volun-  
 2 teer Services Co-  
 3 ordinator position  
 4 from probation and  
 5 parole to adminis-  
 6 tration since this  
 7 position serves as  
 8 volunteer services  
 9 coordinator and  
 10 affirmative action  
 11 officer for the  
 12 entire department.

13 Bangor Pre-Release  
 14 Center

15	Positions	(15)	(15)
16	Personal Services	434,077	422,656
17	All Other	38,080	38,850
18	Capital Expenditures	46,946	8,652

19 Transfers funds to  
 20 enable the Bangor  
 21 Pre-Release Center  
 22 to operate as a  
 23 separate cost en-  
 24 tity similar to  
 25 the Central Maine  
 26 Pre-Release Cen-  
 27 ter.

28 Correctional Services

29	All Other	381,909	371,868
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30 Provides funds for  
 31 expansion, im-  
 32 provement and de-  
 33 velopment of new  
 34 community correc-  
 35 tional services  
 36 for juvenile and  
 37 adult correctional  
 38 clients.

39 Food-Charleston Cor-  
 40 rectional Facility

1	All Other	100,508	106,283
2	Transfers funds		
3	appropriated for		
4	food purchases		
5	from the Maine		
6	Correctional Cen-		
7	ter to the		
8	Charleston Correc-		
9	tional Facility as		
10	part of a plan to		
11	separate the 2 in-		
12	stitutions' bud-		
13	gets to complement		
14	their administra-		
15	tive separation.		
16	Food-Maine Correction-		
17	al Center		
18	All Other	(100,508)	(106,283)
19	Transfers funds		
20	appropriated for		
21	food purchases		
22	from the Maine		
23	Correctional Cen-		
24	ter to the		
25	Charleston Correc-		
26	tional Facility as		
27	part of a plan to		
28	separate the 2 in-		
29	stitutions' bud-		
30	gets to complement		
31	their administra-		
32	tive separation.		
33	Probation and Parole		
34	Positions	(-1)	(-1)
35	Personal Services	(33,339)	(33,458)

1	Transfers	Volunteer		
2	Service	Coordinator		
3	position	from probation and		
4	parole to adminis-	tration since this		
5	position serves as	volunteer services		
6	coordinator and	affirmative action		
7	officer for the	entire department.		
8				
9				
10				
11				
12				
13	State Prison			
14	Positions	(-15)	(-15)	
15	Personal Services	(434,077)	(422,656)	
16	All Other	(38,080)	(38,850)	
17	Capital Expenditures	(46,946)	(8,652)	
18	Transfers funds to			
19	enable the Bangor			
20	Pre-Release Center			
21	to operate as a			
22	separate cost en-			
23	tity similar to			
24	the Central Maine			
25	Pre-Release Cen-			
26	ter.			
27	Youth Center - Maine			
28	Positions	(4)	(4)	
29	Personal Services	94,491	102,532	
30	All Other	20,000	22,000	
31	Capital Expenditures	3,600	3,600	
32	Provides funds for			
33	compliance with			
34	the Education Re-			
35	form Act of 1984.			
36	DEPARTMENT OF			
37	CORRECTIONS			
38	TOTAL	<u>\$500,000</u>	<u>\$500,000</u>	
39	<u>DEFENSE AND VETERANS'</u>			



1	<u>SERVICES, DEPARTMENT OF</u>		
2	Military Training and		
3	Operations		
4	Positions	(1)	(1)
5	Personal Services	\$21,308	\$23,116
6	Provides funds for		
7	Business Manager		
8	for the Military		
9	Bureau, 100% reim-		
10	bursed.		
11	Military Training and		
12	Operations		
13	Positions	(1)	(1)
14	Personal Services	19,780	21,461
15	Provides funds for		
16	Engineer Techni-		
17	cian III for the		
18	Military Bureau to		
19	provide engineer-		
20	ing support for		
21	the state and fed-		
22	eral construction		
23	and repair pro-		
24	grams, 100% reim-		
25	bursed.		
26	DEPARTMENT OF DEFENSE AND		
27	VETERANS' SERVICES		
28	TOTAL	<u>\$41,088</u>	<u>\$44,577</u>
29	<u>EDUCATIONAL AND CULTURAL</u>		
30	<u>SERVICES, DEPARTMENT OF</u>		
31	Administration -		
32	Library		
33	All Other	(\$ 3,500)	(\$ 3,500)

1	Transfers	town		
2	history funds from			
3	library adminis-			
4	tration account to			
5	the library spe-			
6	cial acquisitions			
7	account.			
8	Library Special Acqui-			
9	sitions Fund			
10	All Other		3,500	3,500
11	Transfers	town		
12	history funds from			
13	the library admini-			
14	stration account			
15	to the special ac-			
16	quisitions ac-			
17	count.			
18	Research and Collec-			
19	tions - Museum			
20	All Other		75,000	
21	Provides funds for			
22	cleaning and mov-			
23	ing some 30,000			
24	artifacts and			
25	specimens found to			
26	be contaminated			
27	with			
28	absestos-containing			
29	dust in the Maine			
30	State Museum's			
31	storage facility			
32	at the Burleigh			
33	Building.			
34	DEPARTMENT OF EDUCATIONAL			
35	AND CULTURAL SERVICES			
36	TOTAL		<u>\$75,000</u>	<u>\$0</u>
37	<u>ENVIRONMENTAL PROTECTION,</u>			
38	<u>DEPARTMENT OF</u>			

1	Lake Restoration and		
2	Protection Fund		
3	All Other	\$100,000	
4	Provides addition-		
5	al funds for pro-		
6	tection and resto-		
7	ration of lakes		
8	and ponds.		
9	DEPARTMENT OF ENVIRONMEN-		
10	TAL PROTECTION		
11	TOTAL	<u>\$100,000</u>	
12	<u>EXECUTIVE DEPARTMENT</u>		
13	Development Office		
14	All Other	\$2,000,000	\$2,000,000
15	Provides funds for		
16	new tourism promo-		
17	tion initiatives.		
18	Development Office		
19	All Other	100,000	250,000
20	Provides funds for		
21	creating job op-		
22	portunity zones.		
23	Development Office		
24	All Other	75,000	
25	Provides funds for		
26	strategic planning		
27	for economic de-		
28	velopment.		
29	Division of Community		
30	Services		
31	All Other	50,000	50,000

1	Provides funds for		
2	an office of vol-		
3	unteer services.		
4	Planning Office		
5	Positions	(1)	(1)
6	Personal Services	27,206	29,651
7	All Other	32,575	32,750
8	Provides funds for		
9	a state hydropower		
10	relicensing coord-		
11	inator to review		
12	and coordinate the		
13	State's response		
14	to all applica-		
15	tions for federal		
16	relicensing of		
17	hydropower		
18	projects.		
19	EXECUTIVE DEPARTMENT		
20	TOTAL	<u>\$2,284,781</u>	<u>\$2,362,401</u>
21	<u>FINANCE, DEPARTMENT OF</u>		
22	Accounts and Control,		
23	Bureau of		
24	Positions	(-7)	(-7)
25	Personal Services	(\$150,691)	(\$154,100)
26	All Other	(5,000)	(5,000)
27	Provides funds for		
28	transfer of 7 po-		
29	sitions which per-		
30	form the functions		
31	of alcoholic bev-		
32	erages accounting		
33	from the Bureau of		
34	Accounts and Con-		
35	trol to Adminis-		
36	trative Services -		
37	Finance.		

1	Administrative	Ser-		
2	Services - Finance			
3	Positions		(7)	(7)
4	Personal Services		150,691	154,100
5	All Other		5,000	5,000
6	Provides funds for			
7	the 7 positions to			
8	perform the func-			
9	tions of alcoholic			
10	beverages account-			
11	ing currently lo-			
12	cated in the Bu-			
13	reau of Accounts			
14	and Control.			
15	Taxation, Bureau of			
16	All Other		75,000	75,000
17	Capital Expenditures		25,000	25,000
18	Provides funds to			
19	acquire software,			
20	hardware and tech-			
21	nical consulting			
22	services in the			
23	Enforcement Divi-			
24	sion. This should			
25	increase undedi-			
26	cated revenues to			
27	the General Fund			
28	by \$1,000,000 each			
29	year.			
30	DEPARTMENT OF FINANCE			
31	TOTAL		<u>\$100,000</u>	<u>\$100,000</u>
32	<u>HUMAN SERVICES,</u>			
33	<u>DEPARTMENT OF</u>			
34	Administration -			
35	Human Services			
36	Positions		(9)	(9)
37	Personal Services	\$	275,042	\$ 283,637
38	All Other		44,202	47,100

1	Transfers posi-		
2	tions and related		
3	funding from		
4	health planning		
5	and development to		
6	improve adminis-		
7	trative efficien-		
8	cy.		
9	Administration -		
10	Human Services		
11	Positions	(-1)	(-1)
12	Personal Services	(27,873)	(27,971)
13	Deappropriates		
14	funds for a		
15	Statistician II		
16	position, to be		
17	funded through		
18	revenues received		
19	from the public in		
20	purchases of vital		
21	records.		
22	Administration - Re-		
23	gional - Human Ser-		
24	vices		
25	Positions	(-3)	(-3)
26	Personal Services	(52,669)	(53,405)
27	Transfers 3 cleri-		
28	cal positions to		
29	Regional Social		
30	Services where		
31	other personnel		
32	with similar du-		
33	ties and responsi-		
34	bilities are		
35	charged to improve		
36	accountability and		
37	expenditure re-		
38	porting.		

1	Aid to Families with		
2	Dependent Children		
3	All Other	1,200,000	1,499,000
4	To provide funds		
5	to increase		
6	State's share due		
7	to decreased fed-		
8	eral matching.		
9	Aid to Families with		
10	Dependent Children -		
11	Foster Care		
12	All Other	272,000	344,000
13	To provide funds		
14	to increase		
15	State's share due		
16	to decreased fed-		
17	eral matching.		
18	Catastrophic Illness		
19	All Other	(250,000)	(250,000)
20	Provides funds, by		
21	repeal of cata-		
22	strophic illness		
23	law, to provide		
24	additional re-		
25	sources in support		
26	of the managed		
27	care demonstra-		
28	tion.		
29	Child Care Services		
30	All Other	812,000	812,000
31	Provides funds for		
32	new initiatives in		
33	child care.		
34	Emergency Medical Ser-		
35	vices		

1	Positions	(1)	(1)
2	Personal Services	17,409	17,815
3	Transfers a Clerk		
4	Typist II from		
5	Medical Care Ad-		
6	ministration, fed-		
7	eral review has		
8	determined that		
9	this position is		
10	no longer eligible		
11	for federal match.		
12	Emergency Medical Ser-		
13	vices		
14	Positions	(1)	(1)
15	Personal Services	29,138	30,506
16	All Other	65,726	69,489
17	Transfers one li-		
18	censing agent and		
19	operating funds		
20	from the Bureau of		
21	Health to consoli-		
22	date all emergency		
23	medical services		
24	of the General		
25	Fund into one ac-		
26	count which will		
27	allow for improved		
28	accountability and		
29	expenditure re-		
30	porting.		
31	Health Planning and		
32	Development		
33	Positions	(-9)	(-9)
34	Personal Services	(275,042)	(283,637)
35	All Other	(44,202)	(47,100)



1	Transfers positions		
2	and related		
3	funding to Bureau		
4	of Administration		
5	to improve admin-		
6	istrative effi-		
7	ciency.		
8	Health, Bureau of		
9	Positions	(-1)	(-1)
10	Personal Services	(29,138)	(30,506)
11	All Other	(65,726)	(69,489)
12	Transfers one li-		
13	censing agent and		
14	operating funds to		
15	the emergency med-		
16	ical services ac-		
17	count to consoli-		
18	date all emergency		
19	medical services		
20	of the General		
21	Fund into one ac-		
22	count which will		
23	allow for improved		
24	accountability and		
25	expenditure re-		
26	porting.		
27	Intermediate Care -		
28	Payments to Providers		
29	All Other	1,800,000	2,314,000
30	To provide funds		
31	to increase		
32	State's share due		
33	to decreased fed-		
34	eral matching.		
35	Legal Services - Human		
36	Services		
37	All Other	106,200	106,200

1	Provides funds for		
2	legal services de-		
3	termined not to be		
4	matchable.		
5	Medical Care Adminis-		
6	tration		
7	Positions	(-1)	(-1)
8	Personal Services	(17,409)	(17,815)
9	Transfers a Clerk		
10	Typist II to emer-		
11	gency medical ser-		
12	vices, federal re-		
13	view has revealed		
14	that this position		
15	is no longer eli-		
16	gible for Medicaid		
17	matching funds.		
18	Medical Care - Pay-		
19	ments to Providers		
20	All Other	1,806,000	3,474,000
21	Provides funds for		
22	increased hospital		
23	costs to the State		
24	under the Health		
25	Care Finance Sys-		
26	tem.		
27	Medical Care - Pay-		
28	ments to Providers		
29	All Other	350,000	550,000
30	Provides funds for		
31	a managed care in-		
32	surance plan dem-		
33	onstration for un-		
34	insured individu-		
35	als.		
36	Medical Care - Pay-		
37	ments to Providers		

1	All Other	2,100,000	2,898,000
2	To provide funds		
3	to increase		
4	State's share due		
5	to decreased federal		
6	matching.		
7	Medical Care - Pay-		
8	ments to Providers		
9	All Other	4,010,000	4,138,000
10	Provides funds to		
11	continue funding		
12	of inpatient and		
13	outpatient hospital		
14	services provided		
15	in the additional		
16	Act.		
17	Social Services - Re-		
18	gional		
19	Positions	(3)	(3)
20	Personal Services	52,669	53,405
21	Transfers 3 clerical		
22	positions from		
23	regional administration		
24	to improve		
25	accountability and		
26	expenditure re-		
27	porting.		
28	Welfare Employment,		
29	Education and Training		
30	Positions	(10)	(10)
31	Personal Services	320,551	330,762
32	All Other	(320,551)	(330,762)

1	Provides funds to		
2	transfer 10 posi-		
3	tions from federal		
4	funds to the Gen-		
5	eral Fund.		
6	DEPARTMENT OF		
7	HUMAN SERVICES		
8	TOTAL	<u>\$12,178,327</u>	<u>\$15,857,229</u>
9	<u>LABOR, DEPARTMENT OF</u>		
10	Job Training		
11	All Other	\$1,000,000	\$1,000,000
12	Provides funds for		
13	new initiatives in		
14	job training.		
15	DEPARTMENT OF LABOR		
16	TOTAL	<u>\$1,000,000</u>	<u>\$1,000,000</u>
17	<u>MAINE MARITIME ACADEMY</u>		
18	Maritime Academy - Op-		
19	erations		
20	All Other	\$105,400	\$105,400
21	Provides funds for		
22	state contribution		
23	toward 4% salary		
24	increase, compara-		
25	ble to fiscal year		
26	1987 settlement		
27	for state employ-		
28	ees.		
29	Maritime Academy - Op-		
30	erations		
31	All Other	75,700	153,200

1	Provides funds for		
2	annual in-grade		
3	and merit promo-		
4	tions for faculty,		
5	staff and classi-		
6	fied employees.		
7	MAINE MARITIME ACADEMY		
8	TOTAL	<u>\$181,100</u>	<u>\$258,600</u>
9	<u>MARINE RESOURCES,</u>		
10	<u>DEPARTMENT OF</u>		
11	Marine Development,		
12	Bureau of		
13	Positions	(1)	(1)
14	Personal Services	\$ 26,900	\$ 28,300
15	All Other	39,200	43,400
16	Capital Expenditures	7,000	
17	Provides funds for		
18	2 Marketing Spe-		
19	cialists, opera-		
20	tions and a vehi-		
21	cle, Certified		
22	Fresh Maine Fish		
23	Program.		
24	Marine Development,		
25	Bureau of		
26	Positions	(1)	(1)
27	Personal Services	26,900	28,300
28	Provides funds for		
29	a Seafood		
30	Technologist posi-		
31	tion to expand in-		
32	spection and cer-		
33	tification of		
34	seafood processors		
35	for the Certified		
36	Fresh Maine Fish		
37	Program.		

1	Marine Sciences, Bu-		
2	reau of		
3	Positions	(1)	(1)
4	Personal Services	35,300	37,065
5	Provides funds for		
6	a Scientist posi-		
7	tion, in place of		
8	consultant through		
9	a contract with		
10	the University of		
11	Maine System, to		
12	provide expertise		
13	in the field of		
14	population dynam-		
15	ics.		
16	DEPARTMENT OF		
17	MARINE RESOURCES		
18	TOTAL	<u>\$135,300</u>	<u>\$137,065</u>
19	<u>MENTAL HEALTH AND MENTAL</u>		
20	<u>RETARDATION, DEPARTMENT</u>		
21	<u>OF</u>		
22	Administration - Men-		
23	tal Health and Mental		
24	Retardation		
25	Positions	(6 1/2)	(6 1/2)
26	Personal Services	\$277,284	\$281,843
27	All Other	86,118	89,236
28	Provides funds, by		
29	transfer, for the		
30	establishment of a		
31	Statewide Forensic		
32	Service.		
33	Administration - Men-		
34	tal Health and Mental		
35	Retardation		
36	Positions	(-1)	(-1)
37	Personal Services	(22,643)	(24,545)

1	Provides funds for		
2	more appropriately		
3	reflecting the job		
4	assignment of a		
5	Mental Health		
6	Worker V.		
7	Augusta Mental Health		
8	Institute		
9	Positions	(-5 1/2)	(-5 1/2)
10	Personal Services	(233,464)	(238,023)
11	All Other	(11,673)	(11,901)
12	Provides funds for		
13	the transfer of		
14	staff assigned to		
15	the new Statewide		
16	Forensic Service.		
17	Bangor Mental Health		
18	Institute		
19	Positions	(-1)	(-1)
20	Personal Services	(43,820)	(43,820)
21	All Other	(2,191)	(2,191)
22	Provides funds for		
23	the transfer of a		
24	staff person to be		
25	assigned to the		
26	new Statewide		
27	Forensic Service.		
28	Mental Health Services		
29	- Children		
30	All Other	140,400	146,016
31	Provides funds for		
32	specialized resi-		
33	dential and treat-		
34	ment programs for		
35	seriously emotion-		
36	ally disturbed and		
37	handicapped chil-		
38	dren.		

1	Mental Health Services		
2	- Children		
3	All Other	192,400	200,100
4	Provides funds for		
5	maintenance of		
6	family preserva-		
7	tion services pro-		
8	grams which pre-		
9	vent the removal		
10	of children from		
11	their natural		
12	homes and communi-		
13	ties.		
14	Mental Health Services		
15	- Children		
16	All Other	(72,254)	(75,144)
17	Provides funds for		
18	the transfer of		
19	contracted ser-		
20	vices to proposed		
21	Statewide Forensic		
22	Service.		
23	Mental Health Services		
24	- Children		
25	Positions	(1)	(1)
26	Personal Services	(25,555)	(26,802)
27	Provides funds for		
28	more appropriately		
29	reflecting the job		
30	assignment of a		
31	Psychiatric Social		
32	Worker II.		
33	Mental Retardation		
34	Services - Community		
35	All Other	328,170	354,563



1 Provides funds for  
2 continuation of  
3 programs for 60  
4 persons with men-  
5 tal retardation  
6 established under  
7 the Medicaid waiv-  
8 er by a proposed  
9 emergency appro-  
10 priation in fiscal  
11 year 1987.

12 Mental Retardation  
13 Services - Community

14	Positions	(2)	(2)
15	Personal Services	37,671	39,083

16 Provides funds for  
17 moving 2 Mental  
18 Health Worker II  
19 positions from  
20 Pineland Center to  
21 the Bureau of Men-  
22 tal Retardation.

23 Military and Naval  
24 Children's Home

25	Positions	(2)	(2)
26	Personal Services	48,198	51,347

27 Provides funds for  
28 more appropriately  
29 reflecting the job  
30 assignments of a  
31 Psychiatric Social  
32 Worker II and Men-  
33 tal Health Worker  
34 V.

35 Pineland Center

36	Positions	(-2)	(-2)
37	Personal Services	(37,671)	(39,083)

1	Provides funds for		
2	moving 2 Mental		
3	Health Worker II		
4	positions from		
5	Pineland Center to		
6	the Bureau of Men-		
7	tal Retardation.		
8	DEPARTMENT OF MENTAL		
9	HEALTH AND MENTAL RETAR-		
10	DATION		
11	TOTAL	\$660,970	\$700,679
12	<u>PROFESSIONAL AND FINAN-</u>		
13	<u>CIAL REGULATION, DEPART-</u>		
14	<u>MENT OF</u>		
15	Administration - Busi-		
16	ness Regulation		
17	Positions	(1)	(1)
18	Personal Services	\$24,500	\$26,000
19	Provides funds for		
20	an Administrative		
21	Secretary position		
22	to serve as secre-		
23	tary to the com-		
24	missioner.		
25	DEPARTMENT OF PROFESSION-		
26	AL AND FINANCIAL REGULA-		
27	TION		
28	TOTAL	\$24,500	\$26,000
29	<u>PUBLIC SAFETY,</u>		
30	<u>DEPARTMENT OF</u>		
31	Anti-Drug Abuse Pro-		
32	gram		
33	All Other	\$410,000	\$410,000

1	Provides funds to		
2	match the federal		
3	block grant for		
4	drug enforcement.		
5	Includes funds for		
6	local enforcement		
7	agencies' share.		
8	DEPARTMENT OF PUBLIC		
9	SAFETY		
10	TOTAL	\$410,000	\$410,000
11	<u>RETIREMENT SYSTEM,</u>		
12	<u>BOARD OF TRUSTEES</u>		
13	Reserve for Future		
14	Funding - State Em-		
15	ployees		
16	All Other		\$ 3,801,881
17	Provides funds to		
18	establish reserves		
19	for actuarially		
20	determined contri-		
21	bution levels.		
22	Reserve for Future		
23	Funding - Teachers		
24	All Other		36,106,000
25	Provides funds to		
26	establish reserves		
27	for actuarially		
28	determined contri-		
29	bution levels.		
30	BOARD OF TRUSTEES, RE-		
31	TIREMENT SYSTEM		
32	TOTAL		\$39,907,881
33	<u>SECRETARY OF STATE,</u>		
34	<u>DEPARTMENT OF THE</u>		
35	Administration - Sec-		
36	retary of State		

1	Personal Services	\$10,000	
2	Provides funds for		
3	Clerk Typist III		
4	position to assist		
5	in reducing the		
6	backlog of corpo-		
7	rate filings.		
8	DEPARTMENT OF THE SECRE-		
9	TARY OF STATE		
10	TOTAL	<u>\$10,000</u>	
11	<u>TRANSPORTATION,</u>		
12	<u>DEPARTMENT OF</u>		
13	Administration - Aero-		
14	navitics		
15	All Other	(\$15,981)	(\$16,173)
16	Transfers funds to		
17	state plane to		
18	more accurately		
19	reflect actual		
20	utilization of		
21	copilot time.		
22	State Plane		
23	Positions	(1/2)	(1/2)
24	Personal Services	\$15,981	\$16,173
25	Transfers funds		
26	from Administra-		
27	tion - Aeronautics		
28	to more accurately		
29	reflect actual		
30	utilization of		
31	copilot time.		
32	DEPARTMENT OF TRANSPORTA-		
33	TION		
34	TOTAL	<u>\$0</u>	<u>\$0</u>
35	<u>TREASURER OF STATE,</u>		

1	<u>DEPARTMENT OF</u>		
2	Administration - Treas-		
3	ury		
4	Positions	(1)	(1)
5	Personal Services	\$23,444	\$24,616
6	All Other	1,556	1,600
7	Provides funds for		
8	one Field Examiner		
9	and related costs		
10	for administration		
11	of abandoned prop-		
12	erty. This will		
13	generate \$200,000		
14	each year to the		
15	General Fund reve-		
16	nue.		
17	<u>DEPARTMENT OF THE</u>		
18	<u>TREASURER OF STATE</u>		
19	TOTAL	<u>\$25,000</u>	<u>\$26,216</u>
20	<u>UNIVERSITY OF MAINE SYS-</u>		
21	<u>TEM, BOARD OF TRUSTEES</u>		
22	Educational and Gener-		
23	al Activities - Uni-		
24	versity of Maine Sys-		
25	tem		
26	All Other	\$8,000,000	\$16,000,000

1 Recommendation  
 2 provides funds to  
 3 continue the  
 4 momentum of im-  
 5 proving university  
 6 services, includ-  
 7 ing items such as  
 8 salary increases  
 9 and establishment  
 10 of a 4-year pro-  
 11 gram for the  
 12 Lewiston-Auburn  
 13 area, subject to  
 14 the approval of  
 15 the Board of  
 16 Trustees.

17 BOARD OF TRUSTEES OF THE  
 18 UNIVERSITY OF MAINE SYS-  
 19 TEM  
 20 TOTAL

\$8,000,000      \$16,000,000

21 BOARD OF TRUSTEES,  
 22 VOCATIONAL-TECHNICAL  
 23 INSTITUTES TRUSTEES

24 Maine Vocational-Tech-  
 25 nical Institutes,  
 26 Board of Trustees

27 All Other      \$435,000      \$510,000

28 Provides funds for  
 29 the utilization of  
 30 new facilities for  
 31 additional train-  
 32 ing programs..

33 Maine Vocational -  
 34 Technical Institutes,  
 35 Board of Trustees

36 All Other      250,000      250,000

1	Provides funds for		
2	the Vocational-		
3	Technical Insti-		
4	tute System Sup-		
5	port Office.		
6	BOARD OF TRUSTEES,		
7	VOCATIONAL-TECHNICAL		
8	INSTITUTES SYSTEM		
9	TOTAL	<u>\$685,000</u>	<u>\$760,000</u>
10	<u>WOMEN, MAINE COMMISSION</u>		
11	<u>FOR</u>		
12	Women - Maine Commis-		
13	sion for		
14	All Other	\$2,500	\$2,500
15	Provides funds for		
16	needed programs.		
17	MAINE COMMISSION		
18	FOR WOMEN		
19	TOTAL	<u>\$2,500</u>	<u>\$2,500</u>
20	TOTAL APPROPRIATION,		
21	PART A	<u>\$26,815,845</u>	<u>\$78,497,817</u>

22 PART B

23 Sec. 1. Appropriations. There is appropriated  
 24 from the General Fund for the fiscal years ending  
 25 June 30, 1988, and June 30, 1989, to the departments  
 26 listed, the sums identified in the following, in or-  
 27 der to provide funding for approved reclassifications  
 28 and range changes.

29		<u>1987-88</u>	<u>1988-89</u>
30	<u>ADMINISTRATION,</u>		
31	<u>DEPARTMENT OF</u>		
32	Administrative Ser-	\$ 3,476	\$ 1,430
33	vices - Administration		
34	Personal Services	17,586	8,475

1	Public Improvements -		
2	Planning - Construc-		
3	tion - Administration		
4	Buildings and Grounds		
5	Operations		
6	Personal Services	4,806	2,401
7	DEPARTMENT OF		
8	ADMINISTRATION		
9	TOTAL	<u>\$25,868</u>	<u>\$12,306</u>
10	<u>AGRICULTURE, FOOD AND</u>		
11	<u>RURAL RESOURCES,</u>		
12	<u>DEPARTMENT OF</u>		
13	Administration - Agri-		
14	culture		
15	Personal Services	\$3,748	\$1,848
16	DEPARTMENT OF		
17	AGRICULTURE, FOOD AND		
18	RURAL RESOURCES		
19	TOTAL	<u>\$3,748</u>	<u>\$1,848</u>
20	<u>CONSERVATION,</u>		
21	<u>DEPARTMENT OF</u>		
22	Entomology		
23	Personal Services	\$41,258	\$ 5,954
24	Land Use Regulation		
25	Commission		
26	Personal Services	19,546	9,904
27	DEPARTMENT OF		
28	CONSERVATION		
29	TOTAL	<u>\$60,804</u>	<u>\$15,858</u>
30	<u>CORRECTIONS,</u>		
31	<u>DEPARTMENT OF</u>		



1	Probation and Parole		
2	Personal Services	\$ 8,929	\$ 3,065
3	Administration - Cor-		
4	rections		
5	Personal Services	7,081	2,119
6	Youth Center - Maine		
7	Personal Services	19,109	6,538
8	Correctional Center		
9	Personal Services	15,916	13,060
10	Central Maine		
11	Pre-Release Center		
12	Personal Services	1,809	2,480
13	Charleston Correction-		
14	al Facility		
15	Personal Services	21,641	12,975
16	Downeast Correctional		
17	Facility		
18	Personal Services	14,570	6,722
19	State Prison		
20	Personal Services	15,786	6,452
21	DEPARTMENT OF		
22	CORRECTIONS		
23	TOTAL	<u>\$104,841</u>	<u>\$53,411</u>
24	<u>EDUCATIONAL AND CULTURAL</u>		
25	<u>SERVICES, DEPARTMENT OF</u>		
26	Instruction, Bureau of		
27	Personal Services	\$ 8,686	\$ 4,623

1	Donated Commodities		
2	Program - Local		
3	Schools		
4	Personal Services	4,280	2,900
5	Curriculum - Education		
6	Personal Services	14,239	7,534
7	Arts - Administration		
8	Personal Services	15,091	7,821
9	Library Development		
10	Services		
11	Personal Services	2,684	1,595
12	DEPARTMENT OF		
13	EDUCATIONAL AND		
14	CULTURAL SERVICES		
15	TOTAL	<u>\$44,980</u>	<u>\$24,563</u>
16	<u>ENVIRONMENTAL PROTECTION,</u>		
17	<u>DEPARTMENT OF</u>		
18	Administration - Envi-		
19	ronmental Protection		
20	Personal Services	\$ 15,200	\$ 6,900
21	Air Quality Control		
22	Personal Services	31,900	13,200
23	Land Quality Control		
24	Personal Services	123,000	54,600
25	Water Quality Control		
26	Personal Services	49,300	20,400
27	Oil and Hazardous Ma-		
28	terials Control		

1	Personal Services	36,700	16,200
2	DEPARTMENT OF		
3	ENVIRONMENTAL PROTECTION		
4	TOTAL	<u>\$256,100</u>	<u>\$111,300</u>
5	<u>EXECUTIVE DEPARTMENT</u>		
6	Energy Resources, Of-		
7	fice of		
8	Personal Services	\$5,373	\$3,761
9	EXECUTIVE DEPARTMENT		
10	TOTAL	<u>\$5,373</u>	<u>\$3,761</u>
11	<u>FINANCE, DEPARTMENT OF</u>		
12	Accounts and Control,		
13	Bureau of		
14	Personal Services	\$8,125	\$3,653
15	Taxation, Bureau of		
16	Personal Services	742	750
17	DEPARTMENT OF FINANCE		
18	TOTAL	<u>\$8,867</u>	<u>\$4,403</u>
19	<u>HUMAN SERVICES</u>		
20	<u>DEPARTMENT OF</u>		
21	Administration - Human		
22	Services		
23	Personal Services	\$ 7,415	\$ 3,351
24	Administration - Re-		
25	gional - Human Ser-		
26	vices		
27	Personal Services	47,494	9,260
28	Social Service - Re-		
29	gional		

1	Personal Services	2,306	1,036
2	Health, Bureau of		
3	Personal Services	71,450	35,296
4	Health Planning and		
5	Development		
6	Personal Services	18,810	6,897
7	Medical Care Adminis-		
8	tration		
9	Personal Services	3,874	1,340
10	Crippled Children Ser-		
11	vices		
12	Personal Services	3,444	1,533
13	Administration - In-		
14	come maintenance		
15	Personal Services	5,116	2,681
16	DEPARTMENT OF		
17	HUMAN SERVICES		
18	TOTAL	<u>\$159,909</u>	<u>\$61,394</u>
19	<u>LABOR, DEPARTMENT OF</u>		
20	Occupational Informa-		
21	tional Coordination		
22	Personal Services	\$31,790	\$6,080
23	DEPARTMENT OF LABOR		
24	TOTAL	<u>\$31,790</u>	<u>\$6,080</u>
25	<u>MARINE RESOURCES,</u>		
26	<u>DEPARTMENT OF</u>		
27	Marine Development,		
28	Bureau of		
29	Personal Services	\$11,091	\$5,956

1	DEPARTMENT OF		
2	MARINE RESOURCES		
3	TOTAL	<u>\$11,091</u>	<u>\$5,596</u>
4	<u>MENTAL HEALTH AND</u>		
5	<u>MENTAL RETARDATION</u>		
6	<u>DEPARTMENT OF</u>		
7	Augusta Mental Health		
8	Institute		
9	Personal Services	\$14,949	
10	Bangor Mental Health		
11	Institute		
12	Personal Services	11,488	
13	Pineland Center		
14	Personal Services	7,076	
15	DEPARTMENT OF MENTAL		
16	HEALTH AND MENTAL		
17	RETARDATION		
18	TOTAL	<u>\$33,513</u>	
19	<u>PUBLIC SAFETY,</u>		
20	<u>DEPARTMENT OF</u>		
21	Drug Unit - Maine		
22	State Police		
23	Personal Services	\$4,779	\$2,719
24	State Plane		
25	Personal Services	2,502	1,570
26	DEPARTMENT OF		
27	PUBLIC SAFETY		
28	TOTAL	<u>\$7,281</u>	<u>\$4,289</u>
29	<u>WORKERS' COMPENSATION</u>		
30	<u>COMMISSION</u>		

1	Workers' Compensation		
2	Commission		
3	Personal Services	\$2,080	\$1,674
4	WORKERS' COMPENSATION		
5	COMMISSION		
6	TOTAL	<u>\$2,080</u>	<u>\$1,674</u>
7	TOTAL APPROPRIATION,		
8	SECTION 1	<u>\$756,245</u>	<u>\$306,843</u>
9	Sec. 2. Allocations, Federal Expenditure Fund.		
10	There is allocated from the Federal Expenditure Fund		
11	for the fiscal years ending June 30, 1988, and June		
12	30, 1989, to the departments listed, the sums identi-		
13	fied in the following, in order to provide funding		
14	for approved reclassifications and range changes.		
15		<u>1987-88</u>	<u>1988-89</u>
16	<u>AGRICULTURE, FOOD AND RU-</u>		
17	<u>RURAL RESOURCES, DEPARTMENT</u>		
18	<u>OF</u>		
19	Pesticides Control,		
20	Board of		
21	Personal Services	\$3,332	\$1,522
22	DEPARTMENT OF AGRICUL-		
23	TURE, FOOD AND RURAL RE-		
24	SOURCES		
25	TOTAL	<u>\$3,332</u>	<u>\$1,522</u>
26	<u>EDUCATIONAL AND CULTURAL</u>		
27	<u>SERVICES, DEPARTMENT OF</u>		
28	Arts - Sponsored Pro-		
29	grams		
30	Personal Services	\$2,029	\$1,299
31	DEPARTMENT OF EDUCATIONAL		
32	AND CULTURAL SERVICES		
33	TOTAL	<u>\$2,029</u>	<u>\$1,299</u>

1	<u>EXECUTIVE DEPARTMENT</u>		
2	Energy Resources, Of-		
3	fice of		
4	Personal Services	\$6,676	\$6,014
5	EXECUTIVE DEPARTMENT		
6	TOTAL	<u>\$6,676</u>	<u>\$6,014</u>
7	<u>ENVIRONMENTAL PROTECTION</u>		
8	<u>DEPARTMENT OF</u>		
9	Air Quality Control		
10	Personal Services	\$ 51,900	\$ 22,000
11	Land Quality Control		
12	Personal Services	26,400	11,500
13	Water Quality Control		
14	Personal Services	102,300	43,700
15	Municipal Sewerage		
16	Construction		
17	Personal Services	17,200	7,400
18	Oil and Hazardous Ma-		
19	terial Control		
20	Personal Services	34,400	16,200
21	DEPARTMENT OF		
22	ENVIRONMENTAL PROTECTION		
23	TOTAL	<u>\$232,200</u>	<u>\$100,800</u>
24	<u>HUMAN SERVICES,</u>		
25	<u>DEPARTMENT OF</u>		
26	Administration - Re-		
27	gional - Human Ser-		
28	vices		
29	Personal Services	\$ 71,786	\$15,299

1	Administration - In-		
2	come Maintenance		
3	Personal Services	162,050	39,118
4	DEPARTMENT OF		
5	HUMAN SERVICES		
6	TOTAL	<u>\$233,836</u>	<u>\$54,417</u>
7	<u>LABOR, DEPARTMENT OF</u>		
8	Regulation and En-		
9	forcement		
10	Personal Services	\$1,808	\$990
11	DEPARTMENT OF LABOR		
12	TOTAL	<u>\$1,808</u>	<u>\$990</u>
13	TOTAL ALLOCATIONS,		
14	SECTION 2	<u>\$479,881</u>	<u>\$165,042</u>
15	Sec. 3. Allocations, various identified funds.		
16	There is allocated from various identified funds of		
17	the Department of Environmental Protection, for the		
18	fiscal years ending June 30, 1988, and June 30, 1989,		
19	to the programs listed, the sums identified in the		
20	following, in order to provide funding for approved		
21	reclassifications and range changes.		
22		<u>1987-88</u>	<u>1988-89</u>
23	<u>GROUND WATER OIL CLEAN-UP</u>		
24	<u>FUND</u>		
25	Oil and Hazardous Ma-		
26	terials Control		
27	Personal Services	\$12,200	\$ 5,200
28	<u>MAINE COASTAL AND INLAND</u>		
29	<u>SURFACE CLEAN-UP FUND</u>		
30	Oil and Hazardous Ma-		
31	terials Control		



1	Personal Services	12,100	5,000
2	<u>MAINE HAZARDOUS WASTE</u>		
3	<u>FUND</u>		
4	Oil and Hazardous Ma-		
5	terials Control		
6	Personal Services	4,500	2,000
7	<u>RADIOACTIVE WASTE EVALUA-</u>		
8	<u>TION FUND</u>		
9	Technical Studies -		
10	Department of Environ-		
11	mental Protection		
12	Personal Services	3,800	1,500
13	TOTAL ALLOCATIONS,		
14	SECTION 3	<u>\$32,600</u>	<u>\$13,700</u>
15	Sec. 4. Allocations, Other Special Revenue		
16	Funds. There is allocated from Other Special Revenue		
17	funds for the fiscal years ending June 30, 1988, and		
18	June 30, 1989, to the departments listed, the sums		
19	identified in the following, in order to provide		
20	funding for approved reclassifications and range		
21	changes.		
22		<u>1987-88</u>	<u>1988-89</u>
23	<u>ENVIRONMENTAL PROTECTION,</u>		
24	<u>DEPARTMENT OF</u>		
25	Maine Environmental		
26	Protection Fund		
27	Personal Services	\$40,000	\$16,900
28	DEPARTMENT OF		
29	ENVIRONMENTAL PROTECTION		
30	TOTAL	<u>\$40,000</u>	<u>\$16,900</u>
31	<u>HUMAN SERVICES,</u>		
32	<u>DEPARTMENT OF</u>		

1	Health, Bureau of		
2	Personal Services	\$79,677	\$40,007
3	Administration - In-		
4	come Maintenance		
5	Personal Services	3,176	1,804
6	DEPARTMENT OF		
7	HUMAN SERVICES		
8	TOTAL	<u>\$82,853</u>	<u>\$41,811</u>
9	TOTAL ALLOCATIONS,		
10	SECTION 4	<u>\$122,853</u>	<u>\$58,711</u>

11       Sec. 5. Allocation, Federal Block Grant funds.  
12 There is allocated from Federal Block Grant funds  
13 for the fiscal years ending June 30, 1988, and June  
14 30, 1989, to the departments listed, the sums identi-  
15 fied in the following, in order to provide funding  
16 for approved reclassifications and range changes.

17		<u>1987-88</u>	<u>1988-89</u>
18	<u>HUMAN SERVICES,</u>		
19	<u>DEPARTMENT OF</u>		
20	Maternal and Child		
21	Health		
22	Personal Services	\$16,398	\$6,705
23	DEPARTMENT OF		
24	HUMAN SERVICES		
25	TOTAL	<u>\$16,398</u>	<u>\$6,705</u>
26	TOTAL ALLOCATION,		
27	SECTION 5	<u>\$16,398</u>	<u>\$6,705</u>

28       Sec. 6. Legislative intent. It is the intent of  
29 the Legislature that the reclassifications and range  
30 changes represented by the appropriation and alloca-  
31 tion amounts identified in this Part shall be consid-  
32 ered effective upon approval of this Act and that  
33 fiscal year 1987-88 resources, previously identified  
34 as available to supplement these amounts, shall not

1 lapse, but remain available for this purpose until  
2 June 30, 1988.

3 PART C

4 Sec. 1. 5 MRSA §1513, sub-§2, as enacted by PL  
5 1985, c. 448, is repealed and the following enacted  
6 in its place:

7 2. Expenditures from the fund. Appropriations  
8 from the Maine Rainy Day Fund may be made by the 2/3  
9 vote of the Legislature upon recommendation of the  
10 Governor for prepayment of outstanding General Fund  
11 bonds, capital construction or repairs.

12 Sec. 2. Appropriations. In order to provide for  
13 essential maintenance and repair needs of state fa-  
14 cilities for the biennium, the following sums are  
15 appropriated from the General Fund to carry out the  
16 purposes of this Act.

	<u>1987-88</u>	<u>1988-89</u>
17		
18	<u>FINANCE, DEPARTMENT OF</u>	
19	Rainy Day Fund Program	
20	Unallocated (\$4,654,835)	(\$3,845,300)
21	DEPARTMENT OF FINANCE	
22	TOTAL	( <u>\$4,654,835</u> ) ( <u>\$3,845,300</u> )
23	<u>ADMINISTRATION</u>	
24	<u>DEPARTMENT OF</u>	
25	Public Improvements -	
26	Planning - Construc-	
27	tion - Administration	
28	All Other \$2,587,175	\$2,587,175
29	Capital Expenditures 2,053,135	1,889,800
30	DEPARTMENT OF	
31	ADMINISTRATION	
32	TOTAL	<u>\$4,640,310</u> <u>\$4,476,975</u>
33	<u>TRANSPORTATION,</u>	

1     DEPARTMENT OF

2           Capital Construction -  
3           Repairs - Improvements

4           Capital Expenditures           \$809,500

5     DEPARTMENT OF  
6     TRANSPORTATION  
7     TOTAL

\$809,500

8     TOTAL APPROPRIATIONS,  
9     SECTION 2

\$794,975

\$631,675

10           Emergency clause. In view of the emergency cited  
11     in the preamble, this Act shall take effect on July  
12     1, 1987.

13                                    STATEMENT OF FACT

14           The purpose of this bill is reflected in the  
15     emergency preamble.

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