

# MAINE STATE LEGISLATURE

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(Governor's Bill)  
(EMERGENCY)  
FIRST REGULAR SESSION

ONE HUNDRED AND THIRTEENTH LEGISLATURE

Legislative Document

NO. 522

H.P. 388 House of Representatives, February 24, 1987  
Reference to the Committee on Transportation suggested  
and ordered printed.

EDWIN H. PERT, Clerk  
Presented by Representative MACOMBER of South Portland.  
Cosponsored by Representative McPHERSON of Eliot and  
Senator DOW of Kennebec.

STATE OF MAINE

IN THE YEAR OF OUR LORD  
NINETEEN HUNDRED AND EIGHTY-SEVEN

1 AN ACT to Make Supplemental Allocations from  
2 the Highway Fund for the Fiscal Years  
3 Ending June 30, 1988, and June 30,  
4 1989.  
5

6 Emergency preamble. Whereas, Acts of the Legis-  
7 lature do not become effective until 90 days after  
8 adjournment unless enacted as emergencies; and

9 Whereas, the 90-day period may not terminate un-  
10 til after the beginning of the next fiscal year; and

11 Whereas, certain obligations and expenses will  
12 become due and payable on or immediately after July  
13 1, 1987; and

1           Whereas, in the judgment of the Legislature,  
2 these facts create an emergency within the meaning of  
3 the Constitution of Maine and require the following  
4 legislation as immediately necessary for the preser-  
5 vation of the public peace, health and safety; now,  
6 therefore,

7 Be it enacted by the People of the State of Maine as  
8 follows:

9           Sec. 1. Supplemental Allocation of Highway Fund.  
10 Income to the Highway Fund for the fiscal years end-  
11 ing June 30, 1988, and June 30, 1989, shall be segre-  
12 gated, apportioned and disbursed as designated in the  
13 following schedule:

	<u>1987-88</u>	<u>1988-89</u>
14		
15	PUBLIC SAFETY, DEPARTMENT	
16	OF	
17	Administration - Pub-	
18	lic Safety	
19	Personal Services	\$ 700           \$ 411
20	Provides funds for	
21	approved reorganiza-	
22	tion for Clerk Typ-	
23	ist II to a Clerk	
24	Stenographer II.	
25	Administration - Pub-	
26	lic Safety	
27	Positions	(1/2)           (1/2)
28	Personal Services	8,470           8,470
29	All Other	315           315
30	Provides funds for	
31	part-time Multilith	
32	Operator.	
33	Motor Carrier Safety	

1	Positions	(7)	(7)
2	Personal Services	249,707	250,280
3	All Other	29,744	30,911
4	Capital Expenditures	28,700	
5	Provides funds for		
6	the cost of addi-		
7	tional troopers for		
8	commercial vehicle		
9	enforcement.		
10	DEPARTMENT OF PUBLIC		
11	SAFETY		
12	TOTAL	<u>\$317,636</u>	<u>\$290,387</u>
13	MAINE STATE RETIREMENT		
14	SYSTEM, BOARD OF TRUSTEES		
15	OF THE		
16	Reserve for Future		
17	Funding - State Em-		
18	ployees		
19	All Other		\$1,365,839
20	Provides funds to		
21	establish reserves		
22	for actuarially de-		
23	termined contribu-		
24	tion levels.		
25	BOARD OF TRUSTEES OF THE		
26	MAINE STATE RETIREMENT		
27	SYSTEM		
28	TOTAL		<u>\$1,365,839</u>
29	SECRETARY OF STATE, DE-		
30	PARTMENT OF THE		
31	Administration - Motor		
32	Vehicles		
33	Positions	(4)	(4)
34	Personal Services	\$64,328	\$67,435
35	All Other	3,077	3,832
36	Capital Expenditures	9,548	

1	Provides funds for 4		
2	Data Entry Special-		
3	ists to maintain		
4	registration system		
5	integrity.		
6	Administration - Motor		
7	Vehicles		
8	Personal Services	4,902	5,177
9	All Other	206	217
10	Provides funds for		
11	proposed reclassifi-		
12	cation of 4 Clerk		
13	Typist I positions		
14	to 4 Clerk Typist II		
15	positions in order		
16	to reduce turnover		
17	rate in entry-level		
18	positions in Regis-		
19	tration Program.		
20	Administration - Motor		
21	Vehicles		
22	Personal Services	7,827	8,678
23	All Other	329	364
24	Provides funds for		
25	the proposed reclas-		
26	sification of 6		
27	entry-level posi-		
28	tions in order to		
29	reduce the turnover		
30	in the Microfilm		
31	Program.		
32	DEPARTMENT OF THE SECRE-		
33	TARY OF STATE		
34	TOTAL	<u>\$90,217</u>	<u>\$85,703</u>
35	TRANSPORTATION, DEPART-		
36	MENT OF		
37	Highway and Bridge Im-		
38	provement		

1	Positions	(4)	(4)
2	Personal Services	\$90,756	\$97,301
3	Provides funds for		
4	additional engineer-		
5	ing positions to		
6	meet the increased		
7	Highway and Bridge		
8	Improvement Program		
9	during fiscal year		
10	1988-89.		
11	Administration and		
12	Planning		
13	Positions	(1)	(1)
14	Personal Services	22,747	24,377
15	Provides funds for		
16	an additional posi-		
17	tion to meet in-		
18	creasing computer		
19	programming and		
20	analysis require-		
21	ments in the depart-		
22	ment's financial		
23	management areas.		
24	Administration and		
25	Planning		
26	Positions	(1)	(1)
27	Personal Services	17,637	18,782
28	Provides funds for		
29	additional positions		
30	to meet increasing		
31	needs for adminis-		
32	trative, stenograph-		
33	ic and clerical sup-		
34	port in the Bureau		
35	of Finance and Ad-		
36	ministration.		
37	Administration and		
38	Planning		

1	Positions	(1)	(1)
2	Personal Services	25,228	27,019
3	Provides funds for		
4	additional engineer-		
5	ing positions to		
6	staff a new Bridge		
7	Management unit.		
8	Administration and		
9	Planning		
10	Positions	(-2)	(-2)
11	Personal Services	(94,557)	(94,557)
12	Provides funds for		
13	reassignment and		
14	funding of positions		
15	from the Administra-		
16	tion and Planning		
17	Program to the High-		
18	way and Bridge Im-		
19	provement Program		
20	and the Collector		
21	Road Program.		
22	Radio Operations -		
23	Highway		
24	Capital Expenditures	33,600	32,500
25	Provides funds to		
26	improve routine and		
27	emergency radio com-		
28	munications and to		
29	provide personal		
30	computers for im-		
31	proved management		
32	and operations in		
33	the Augusta radio		
34	facilities.		
35	Administration and		
36	Planning		
37	Capital Expenditures	23,000	

1	Provides funds for		
2	an automatic traffic		
3	data central control		
4	unit and a micro PC		
5	computer to central-		
6	ize and improve ex-		
7	isting computerized		
8	graphics capabili-		
9	ties.		
10	Administration and		
11	Planning		
12	Capital Expenditures	98,500	120,500
13	Provides funds for		
14	computer equipment		
15	to permit implemen-		
16	tation of new and		
17	improved		
18	multi-faceted office		
19	automation programs.		
20	Collector Road Program		
21	Positions	(1)	(1)
22	Personal Services	42,801	42,801
23	Provides funds for		
24	reassignment and		
25	funding of an autho-		
26	rized position from		
27	Administration and		
28	Planning to the Col-		
29	lector Road Program.		
30	Highway Maintenance -		
31	Summer		
32	Personal Services	(2,788)	(2,788)



1 Reflects the net  
 2 savings of reassign-  
 3 ment and funding of  
 4 authorized positions  
 5 in the Highway Main-  
 6 tenance and Bridge  
 7 Improvement Pro-  
 8 grams.

9	DEPARTMENT OF TRANSPORTA-		
10	TION		
11	TOTAL	<u>\$256,924</u>	<u>\$265,935</u>
12	TOTAL ALLOCATION		
13	SECTION 1	<u>\$664,777</u>	<u>\$2,007,864</u>

14 Sec. 2. Allocation. The following sums are al-  
 15 located from the Highway Fund, for the fiscal years  
 16 ending June 30, 1988, and June 30, 1989, in the Per-  
 17 sonal Services line category, to the departments or  
 18 programs listed, for approved reclassifications and  
 19 range changes:

20		<u>1987-88</u>	<u>1988-89</u>
21	PUBLIC SAFETY, DEPARTMENT		
22	OF		
23	State Police	\$26,737	\$ 9,428
24	SECRETARY OF STATE, DE-		
25	PARTMENT OF THE		
26	Administration - Motor	\$3,422	\$1,862
27	Vehicles		
28	TOTAL ALLOCATION		
29	SECTION 2	<u>\$30,159</u>	<u>\$11,290</u>

30 Sec. 3. Legislative intent. It is the intent of  
 31 the Legislature that the reclassifications and range  
 32 changes represented by the allocation amounts identi-  
 33 fied in section 2 shall be considered effective upon  
 34 approval of this Act and that fiscal year 1987 re-

1 sources previously identified as available to supple-  
2 ment these amounts shall not lapse, but remain avail-  
3 able, for this purpose until June 30, 1988.

4       Sec. 4. Adjustments to allocations. Allocations  
5 may be increased or adjusted by the State Budget Of-  
6 ficer with the approval of the Governor, to specifi-  
7 cally cover those adjustments determined to be neces-  
8 sary under any salary plan approved by the Legisla-  
9 ture, and those reclassifications or range changes  
10 which have been approved by the Department of Admin-  
11 istration and submitted for legislative review prior  
12 to the effective date of this Act.

13       Sec. 5. Encumbered balances at year end. At the  
14 end of each fiscal year, all encumbered balances  
15 shall not be carried more than once.

16       Emergency clause. In view of the emergency cited  
17 in the preamble, this Act shall take effect on July  
18 1, 1987.

19

FISCAL NOTE

20

1987-88

1988-89

21       Allocations from the  
22       Highway Fund

23               Section 1

\$664,777

\$2,007,864

24               Section 2

30,159

11,290

25

26       Total

\$694,936

\$2,019,154

27

STATEMENT OF FACT

28       This bill makes supplemental allocations from the  
29 Highway Fund for the fiscal years ending June 30,  
30 1988, and June 30, 1989.

31

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