

## (EMERGENCY) FIRST REGULAR SESSION

ONE HUNDRED AND THIRTEENTH LEGISLATURE

## Legislative Document

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NO. 505

H.P. 383 House of Representatives, February 23, 1987 Reported by Representative CARROLL from the Committee on State and Local Government pursuant to H.P. 23 and printed under Joint Rule 2.

EDWIN H. PERT, Clerk

# STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY-SEVEN

Resolve, for Laying of the County Taxes and Authorizing Expenditures of Oxford County for the year 1987.

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

9 Whereas, Oxford County has certain expenses and 10 liabilities which must be met as they become due; and

11 Whereas, it is necessary that the taxes for the 12 year 1987 hereinafter mentioned be immediately as-13 sessed in order to provide the required revenue for 14 the county; and

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1 Whereas, in the judgment of the Legislature, 2 these facts create an emergency within the meaning of 3 the Constitution of Maine and require the following 4 legislation as immediately necessary for the preser-5 vation of the public peace, health and safety; now, 6 therefore, be it

7 Oxford County; taxes apportioned. Sec. 1. Re-8 That the following sum is hereby granted as solved: 9 a tax on Oxford County to be apportioned, assessed, collected and applied to the purposes of paying debts 10 and necessary expenses of the county as authorized 11 herein, and for other purposes of law, for the calen-12 13 dar year 1987:

#### 1987 TAX

#### \$1,198,994

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; and be it further

17 Sec. 2. General Fund expenditures authorized. 18 That the following sums, based on the Resolved: 19 county budget filed in the office of the Secretary of 20 State, are authorized as General Fund expenditures by 21 the county during the calendar year 1987 in the specific amounts of expenditures for personal services, 22 23 contractual services, commodities and capital expend-24 itures for each account in the county budget:

#### 25 <u>APPROPRIATION</u> 26 <u>ACCOUNT NUMBER</u>

20	ALLL	JUNT	NOMPE

### APPROPRIATIONS

27 28	1005 -	Superior Court Contractual Services	\$60,000
29 30 31 32 33	1010 -	Civil Emergency Preparedness Personal Services Contractual Service Commodities Capital Expenditures	19,277 7,100 875 500
34 35 36 37	1011 -	County Firemen Contractual Services Commodities Capital Expenditures	8,000 100 500

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1 2 3 4 5 6	1015 -	<ul> <li>District Attorney</li> <li>Personal Services</li> <li>Contractual Services</li> <li>Commodities</li> <li>Joint Budget</li> <li>Capital Expenditures</li> </ul>	35,171 12,600 2,500 4,000 2,000
7 8 9 10	1020 -	County Commissioners Personal Services Contractual Services Commodities	35,834 14,975 1,200
11 12 13 14	1025 -	County Treasurer Personal Services Contractual Services Commodities	28,815 5,650 800
15 16 17 18	1040 <b>-</b>	Court House - County Buildings Personal Services Contractual Services Commodities	13,390 65,062 21,045
19 20 21 22 23	1050 -	Jail - Support of Prisoners Personal Services Contractual Services Commodities Capital Expenditures	243,227 63,354 40,850 550
24 25 26 27 .	1060 -	Radio Communication Center Personal Services Contractual Services Capital Expenditures	75,703 7,800 18,500
28 29 30 31 32	1065 -	Register of Deeds - West Personal Services Contractual Services Commodities Capital Expenditures	23,608 5,425 2,950 750
33 34 35 36 37	1066 -	Register of Deeds - East Personal Services Contractual Services Commodities Capital Expenditures	40,604 45,000 3,300 9,400
38 39	1070 -	Register of Probate Personal Services	41,664

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1 2 3		Contractual Services Commodities Capital Expenditures	5,650 2,225 7,200
4 5 6 7 8	1075 <b>-</b>	Sheriff Personal Services Contractual Services Commodities Capital Expenditures	220,790 77,800 9,300 38,000
9 10	1090 -	Auditing Contractual Services	3,000
11 12	2000 -	Interest Contractual Services	30,000
13 14	2005 -	Extension Services Contractual Services	55,000
15 16 17 18 19 20 21	2025 -	Employee Benefits Contractual Services: Social Security Maine State Retirement Group Insurance Workers' Compensation Unemployment Insurance	55,800 33,400 68,200 35,000 13,000
22 23 24	2060 -	Oxford County Regional Airport Maintenance Account Contractual Services	19,500
25 26	2075 -	Capital Revenue - Equipment Contractual Services	5,000
27 28	2080 -	Contingent Account Contractual Services	20,000
29 30	2090 -	Miscellaneous Contractual Services	5,750
31		TOTAL GENERAL FUND	\$1,666,694
32		; and	be it further
33 34 35	appear	c. 3. Summary. Resolved: That ing in this resolve represent the es and the total specific expendi	total amount

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- 1 rized for the calendar year 1987. The following is a summary of revenues and appropriations: 2
- 3 Total Appropriations
- 4 Available Credits:
- 5 Estimated Revenue \$342,700 Transfer from Surplus 6 125,000
- 7 Total Available Credits 467,700
- 8 Amount to be raised by 9 taxation

\$1,198,994

\$1,666,694

10 Emergency clause. In view of the emergency cited 11 in the preamble, this resolve shall take effect when 12 approved.

STATEMENT OF FACT

14 The purpose of this resolve is for the laying of 15 the county taxes and authorizing expenditures of 16 Oxford County for the year 1987.

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