

MAINE STATE LEGISLATURE

The following document is provided by the
LAW AND LEGISLATIVE DIGITAL LIBRARY
at the Maine State Law and Legislative Reference Library
<http://legislature.maine.gov/lawlib>



Reproduced from scanned originals with text recognition applied
(searchable text may contain some errors and/or omissions)

(Governor's Bill)
(EMERGENCY)
FIRST REGULAR SESSION

ONE HUNDRED AND THIRTEENTH LEGISLATURE

Legislative Document

NO. 492

H.P. 371 House of Representatives, February 23, 1987
Reference to the Committee on Appropriations and
Financial Affairs suggested and ordered printed.

EDWIN H. PERT, Clerk

Presented by Representative FOSTER of Ellsworth.
Cosponsored by Senator BERUBE of Androscoggin.

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-SEVEN

1 AN ACT Making Allocations Related to the
2 Alcoholism Prevention, Education,
3 Treatment and Research Fund for the
4 Expenditures of State Government for
5 the Fiscal Years Ending June 30, 1988,
6 and June 30, 1989.
7

8 Emergency preamble. Whereas, Acts of the Legis-
9 lature do not become effective until 90 days after
10 adjournment unless enacted as emergencies; and

11 Whereas, the 90-day period may not terminate un-
12 til after the beginning of the next fiscal year; and

1 Whereas, certain obligations and expenses inci-
2 dent to the operation of the department will become
3 due and payable on or immediately after July 1, 1987;
4 and

5 Whereas, in the judgment of the Legislature,
6 these facts create an emergency within the meaning of
7 the Constitution of Maine and require the following
8 legislation as immediately necessary for the preser-
9 vation of the public peace, health and safety; now,
10 therefore,

11 Be it enacted by the People of the State of Maine as
12 follows:

13 Sec. 1. Allocation of Alcoholism Prevention, Ed-
14 ucation, Treatment and Research Fund. Income to the
15 Alcoholism Prevention, Education, Treatment and Re-
16 search Fund for the next 2 fiscal years, from July 1,
17 1987, to June 30, 1988, and from July 1, 1988, to
18 June 30, 1989, shall be segregated, apportioned and
19 disbursed as designated in the following schedule:

	<u>1987-88</u>	<u>1988-89</u>
20		
21	<u>CORRECTIONS, DEPARTMENT</u>	
22	<u>OF</u>	
23	Correctional Services	
24	Positions (4)	(4)
25	Personal Services \$105,939	\$106,305
26	All Other 409,774	437,382
27	DEPARTMENT OF CORREC-	
28	TIONS	
29	TOTAL	<u>\$515,713</u> <u>\$543,687</u>

30	<u>EDUCATIONAL AND CULTURAL</u>	
31	<u>SERVICES, DEPARTMENT OF</u>	
32	Alcohol and Drug Educa-	
33	tion Services	
34	Positions (16)	(16)
35	Personal Services \$454,657	\$476,435

1	All Other	559,474	613,450
2	Capital Expenditures	28,645	13,500
3	DEPARTMENT OF EDUCATIONAL		
4	AND CULTURAL SERVICES		
5	TOTAL	<u>\$1,042,776</u>	<u>\$1,103,385</u>
6	<u>HUMAN SERVICES, DEPART-</u>		
7	<u>MENT OF</u>		
8	Alcohol and Drug Planning		
9	Positions	(1)	(1)
10	Personal Services	\$43,365	\$44,389
11	All Other	47,835	51,311
12	Capital Expenditures	500	2,500
13			
14	Total	<u>\$91,700</u>	<u>\$98,200</u>
15	Alcohol and Drug Abuse		
16	Prevention		
17	All Other	2,884,994	3,029,244
18	DEPARTMENT OF HUMAN SER-		
19	VICES		
20	TOTAL	<u>\$2,976,694</u>	<u>\$3,127,444</u>
21	<u>MENTAL HEALTH AND MENTAL</u>		
22	<u>RETARDATION, DEPARTMENT</u>		
23	<u>OF</u>		
24	Mental Health Services -		
25	Community		
26	Positions	(1)	(1)
27	Personal Services	\$ 31,139	\$ 32,007
28	All Other	768,368	808,073
29	DEPARTMENT OF MENTAL		
30	HEALTH AND MENTAL RETAR-		
31	DATION		
32	TOTAL	<u>\$799,507</u>	<u>\$840,080</u>
33			
34	TOTAL ALLOCATIONS	<u>\$5,334,690</u>	<u>\$5,614,596</u>

1 Sec. 2. Coordination. The Department of Correc-
2 tions, Department of Educational and Cultural Ser-
3 vices, Department of Human Services and Department of
4 Mental Health and Mental Retardation shall coordi-
5 nate, to the greatest extent possible, their goals,
6 education, treatment, training, prevention and re-
7 search programs. Before expending any educational
8 and training funds, a department shall submit the
9 plans for the program to the Alcohol and Drug Plan-
10 ning Committee established by the Legislature to en-
11 sure coordination of policy and service.

12 Sec. 3. Accountability. The Alcohol and Drug
13 Planning Committee shall report to the Legislature on
14 or before the first day of each regular session of
15 the Legislature the actions taken by the departments
16 pursuant to the allocations made from this fund. The
17 report shall include a description of each program
18 and actions taken expending funds for alcoholism pre-
19 vention, training, education, treatment and research.
20 The funds expended shall be identified as to source,
21 whether federal, state or private grants. In addi-
22 tion, the committee shall provide a report on drug
23 abuse, including a description of all programs and
24 expenditures of all funds. The reports may include
25 recommendations and outline issues which the Legisla-
26 ture, departments and the committee may wish to ad-
27 dress.

28 Sec. 4. Adjustments to allocations. Allocations
29 may be increased or adjusted by the State Budget Of-
30 ficer, with the approval of the Governor, to specifi-
31 cally cover those adjustments determined to be neces-
32 sary under any salary plan approved by the Legisla-
33 ture, and those reclassifications or range changes
34 which have been approved by the Department of Admin-
35 istration and submitted for legislative review prior
36 to the effective date of this Act.

37 Sec. 5. Encumbered balances at year end. At the
38 end of each fiscal year, all encumbered balances
39 shall not be carried more than once.

40 Emergency clause. In view of the emergency cited
41 in the preamble, this Act shall take effect on July
42 1, 1987.

1

FISCAL NOTE

2

1987-88

1988-89

3

Allocations from the
4 Alcoholism Prevention,
5 Education, Treatment
6 and Research Fund

\$5,334,690

\$5,614,596

7

STATEMENT OF FACT

8

The purpose of this bill is to make allocations
9 related to the Alcoholism Prevention, Education,
10 Treatment and Research Fund for the fiscal years end-
11 ing June 30, 1988, and June 30, 1989.

12

2081021787