

1 2 3	(New Draft of H.P. 1720, L.D. 2410) SECOND SPECIAL SESSION
4 5	ONE HUNDRED AND TWELFTH LEGISLATURE
6 7	Legislative Document No. 2442
8	H.P. 1762 House of Representatives, May 30, 1986
9 10 11	Reported by the Majority from the Committee on Appropriations and Financial Affairs and printed under Joint Rule 2. Original bill sponsored by Representative Manning of Portland. Cosponsored by Senator Chalmers of Knox, Representative Carter of Winslow and Representative Cooper of
	Windham. EDWIN H. PERT, Clerk
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13 14	STATE OF MAINE
15 16 17	IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY-SIX
18 19 20 21 22 23 24 25	AN ACT to Appropriate Funds Necessary to Implement an Intensive Supervision Program, to Develop Community Corrections and Treatment Programs and to Address Needs of the Department of Corrections for the Fiscal Year Ending June 30, 1987.
26 27	Be it enacted by the People of the State of Maine as follows:
28	PART A
29 30 31	Appropriation. There is appropriated from the General Fund for the fiscal year ending June 30, 1987, to the departments listed, the following sums.
32	1986-87
33	CORRECTIONS, DEPARTMENT OF

Administration - Corrections		
Positions		(3)
Personal Services	\$	48,726
All Other		5,234
Capital Expenditures		3,837
		0,00,
of Propation and Parole.		
Administration - Corrections		
Positions		(2)
Personal Services		30,284
All Other		1,261
Capital Expenditures		1,269
		(3)
		51,982
		8,044
Capital Expenditures		1,837
Provides funds to estab-		
lish a centralized clas-		
sification office.		
Administration - Corrections		
		39,131
Provides funds to meet		,
al law libraries.		
and Improvements		
Capital Expenditures		355,000
vation, site preparation		
and construction adjust-		
ments at the Maine Cor-		
rectional Center in con-		
ly approved bond issue.		
	<pre>Personal Services All Other Capital Expenditures Provides funds for a standards and quality as- surance program and addi- tional support positions needed for increased functions of the Division of Probation and Parole. Administration - Corrections Positions Personal Services All Other Capital Expenditures Provides funds for staff for management informa- tion system. Administration - Corrections Positions Personal Services All Other Capital Expenditures Provides funds to estab- lish a centralized clas- sification office. Administration - Corrections All Other Provides funds to meet minimal standards and for upgrading of institution- al law libraries. Capital Expenditures Provides funds for exca- vation, site preparation and construction adjust- ments at the Maine Cor- rectional Center in con- junction with a previous-</pre>	<pre>Positions Personal Services \$ All Other Capital Expenditures Provides funds for a standards and quality as- surance program and addi- tional support positions needed for increased functions of the Division of Probation and Parole.</pre> Administration - Corrections Personal Services All Other Capital Expenditures Provides funds for staff for management informa- tion system. Administration - Corrections Personal Services All Other Capital Expenditures Provides funds to estab- lish a centralized clas- sification office. Administration - Corrections All Other Provides funds to meet minimal standards and for upgrading of institution- al law libraries. Capital Construction, Repairs and Improvements Capital Expenditures Provides funds for exca- vation, site preparation and construction adjust- ments at the Maine Cor- rectional Center in con- junction with a previous-

Page 2-L.D. 2442

1 2 3 4 5 6 7 8	Capital Construction, Repairs and Improvements Capital Expenditures Provides funds for relo- cation and upgrading of cooling towers and air circulatory system at the Maine Youth Center.	12,500
9 10 11 12 13 14 15 16 17 18	Capital Construction, Repairs and Improvements Capital Expenditures Provides funds to supple- ment existing resources in order to complete renovation of waste water treatment plant at the minimum security unit at the Maine State Prison.	129,500
19 20 21 22 23 24 25 26	Community Correctional Services All Other Provides funds to estab- lish a new structured group home for juvenile correctional clients and to expand resources for existing projects.	134,951
27 28 29 30 31	Community Correctional Services All Other Provides funds for pur- chase of treatment ser- vices.	130,000
32 33 34 35 36 37	Community Correctional Services All Other Provides funds for plac- ing of inmates and juve- nile prevention services, such as Outward Bound.	157,000
38 39 40 41	Charleston Correctional Facility Positions Personal Services All Other	(1) 10,907 846

Page 3-L.D. 2442

1 2 3 4 5	Capital Expenditures Provides funds for a Clerk Typist III for man- agement information sys- tem.	901
6 7 9 10 11 12 13	Charleston Correctional Facility Positions Personal Services All Other Capital Expenditures Provides funds for case- worker capability at this facility.	(1) 16,044 89 368
14 15 16 17 18 19 20 21	Charleston Correctional Facility Positions Personal Services All Other Capital Expenditures Provides funds for an Ac- countant I at this facil- ity.	(1) 12,711 777 365
22 23 24 25 26 27	Charleston Correctional Facility All Other Provides funds for up to 260 hours of contracted programs for special needs offenders.	7,800
28 29 30 31 32 33	Central Maine Prerelease Center All Other Provides funds for up to 104 hours of contracted programs for special needs offenders.	3,120
34 35 36 37 38 39 40 41	Correctional Center Positions Personal Services Provides funds for 3 Cor- rectional Officers to meet additional popula- tion and security re- quirements.	(3) 41,687

Page 4-L.D. 2442

1 2 3 4 5 6	Correctional Center Positions Personal Services Capital Expenditures Provides funds to create a 100-bed dormitory.	(19) 224,522 50,000
7 8 9 10 11 12 13	Correctional Center Positions Personal Services All Other Capital Expenditures Provides funding for one Clerk Typist III.	(1) 12,047 846 901
14 15 16 17 18 19 20	Correctional Center Positions Personal Services Provides funds for one physician extender for improved medical cover- age.	(1) 19,168
21 22 23 24 25 26 27 28 29 30 31 32 33	Correctional Center Positions Personal Services All Other Capital Expenditures Provides funds to expand present program that serves 20 special needs offenders at any one time to be able to accommodate up to 100 inmates for group and individual pro- grams.	(5) 43,359 2,085 2,373
34 35 36 37 38 39 40 41 42 43	State Prison All Other Provides funds to meet costs related to popula- tion pressures such as increased medical cover- age, workers' compensa- tion costs and the board- ing out of certain pris- oners.	265,345

1 2 3 4 5 6 7	State Prison Positions Personal Services All Other Provides funds for 5 guards to meet security needs.	(5) 72,028 1,900
8 9 10 11 12 13 14 15 16	State Prison Positions Personal Services All Other Capital Expenditures Provides funds for a Clerk Typist III for man- agement information sys- tem.	(1) 12,047 846 901
17 18 19 20 21 22	State Prison Positions Personal Services Provides funds for a Li- censed Practical Nurse position.	(1) 14,364
23 24 25 26 27 28	State Prison Positions Personal Services Provides funds for 2 nurse positions for im- proved medical coverage.	(2) 32,379
29 30 31 32 33 34 35 36 37 38 37 38	State Prison All Other Capital Expenditures Provides funds to pur- chase used ambulance, equipment and for train- ing of staff in order that the prison can pro- vide emergency ambulance service to inmates and staff.	7,350 28,000
40 41	State Prison Positions	(1)

Page 6-L.D. 2442

1 2 3 4	Personal Services Provides funds for an Ac- count Clerk II at the prison.	12,046
5 6 7 8 9 10 11 12 13 14 15	State Prison Positions Personal Services All Other Provides funds for addi- tional security positions to cover posts and reduce overtime costs necessi- tated by the establish- ment of new dormitory ar- eas due to overcrowding.	(10) 125,858 5,700
16 17 18 19 20 21 22 23 24 25 26 27 28	State Prison Positions Personal Services All Other Capital Expenditures Provides funds to expand present program that serves 20 special needs offenders at any one time to be able to accommodate up to 150 inmates in group and individual pro- grams.	(6) 51,804 2,174 2,741
29 30 31 32 33 34 35	State Prison All Other Provides funds for up to 104 hours of contracted programs for special needs offenders at the Bangor Prerelease Center.	3,120
36 37 38 39 40 41 42 43 44 45 46	Probation and Parole Positions Personal Services All Other Capital Expenditures Provides funds for sup- portive staff for inten- sive supervision, in- creased caseloads and management information system.	(7) 95,010 16,006 14,824

1 2 3 4 5 6 7 8 9	Probation and Parole Positions Personal Services All Other Capital Expenditures Provides funds for addi- tional probation and pa- role officers to handle additional caseloads.	(12) 112,398 28,788 28,416
10 11 12 13 14 15 16 17	Probation and Parole Positions Personal Services All Other Capital Expenditures Provides funds for 10 in- tensive supervision teams.	(20) 192,744 72,576 47,360
18 19 20 21 22 23 24 25 26	Youth Center - Maine Positions Personal Services All Other Capital Expenditures Provides funds for a Clerk Typist III for man- agement information sys- tem.	(1) 12,046 846 901
27 28 29 30 31 32 33 34 35 36	Youth Center - Maine Positions Personal Services All Other Capital Expenditures Provides funds for a teaching position to as- sist compliance with spe- cial education require- ments.	(1) 16,044 311 368
37 38 39 40 41 42	Youth Center - Maine Positions Personal Services Provides funds for nurse positions for improved medical coverage.	(2) 31,129

Page 8-L.D. 2442

1 2 3 4 5 6 7 8 9 10 11 12	Administration - Corrections Positions Personal Services All Other Capital Expenditures These funds are to be used to hire the As- sociate Commissioner of Community Corrections, one technical assistant and one clerical staff member.	(3) 66,413 8,242 5,837
13 14	DEPARTMENT OF CORRECTIONS, TOTAL	\$2,950,334
15 16	FINANCE AND ADMINISTRA- TION, DEPARTMENT OF	
17 18 19 20 21 22 23 24	Correction Contingent Account Unallocated Transfers funds provided by PL 1985, chapter 761, Part A, to meet various needs of the Department of Corrections as identi- fied in this Part.	(\$1,497,271)
25 26	DEPARTMENT OF FINANCE AND ADMINISTRATION, TOTAL	(\$1,497,271)
27 28	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF	
29 30 31 32	Augusta Mental Health Institute Positions Personal Services All Other	(1.5) 41,925 3,600

Page 9-L.D. 2442

$ \begin{array}{c} 1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\12\\13\\14\\15\\16\\17\\18\\19\\20\\21\\22\\23\\24\end{array} $	Provides funds for forensic services. Se- lected convicted sexual offenders shall receive a specialized forensic evaluation prior to sen- tencing. A psychologist with forensic expertise will be recruited by the Department of Mental Health and Mental Retar- dation to conduct evalua- tions and to develop a network of private providers who will also provide presentence eval- uations. It is also nec- essary to identify trained and certified private providers who will also conduct presen- tence evaluations for the courts and treatment providers.	
25 26 27 28 29 30	Mental Health Services - Chil- dren All Other Provides funds for evalu- ation and specialized training.	69,475
31 32 33	DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDA- TION TOTAL	\$ 115,000
34 35	TOTAL APPROPRIATION, PART A	\$1,568,063
36	PART B	
37 38 39 40 41 42	Allocation. The following sums are from the revenues derived from federal bl Notwithstanding any other provision of law eral block grant allocations included shall be subject to the Maine Revised Stat 5, section 1585.	ock grants. 7, all fed- in this Act

1 2 3	CRIMINAL JUSTICE BLOCK GRANT		<u> 1986-87</u>
4	CORRECTIONS, DEPARTMENT OF		
5 6 7 8 9 10 11	Probation and Parole All Other To provide assessment, counseling, consultation and crisis intervention services to clients of the department.	\$	46,000
12 13	DEPARTMENT OF CORRECTIONS, TOTAL	\$	46,000
14 15	TOTAL ALLOCATIONS, PART B	\$	46,000
16	PART C		
17	30 MRSA §1760, sub-§3 is enacted to re	ad:	
18 19 20 21 22 23 24 25 26 27 28 29 30	3. Commissioner of Corrections to det porary housing assignments. If a county th jail is unable to locate space in all cou ties, that county may contact the Commi Corrections to obtain temporary housing i tional facility operated by the Department tions. The sending county shall, on a da contact each county facility in a contin to locate placement in a county facility. sending county locates available space facility, the sheriff shall transfer th from the department's correctional facilit him in the county facility.	at nty ssio n a of ily uing Wh in a e p	has no facili- ner of correc- Correc- basis, effort en the county risoner
31	FISCAL NOTE		
32		. 1	986 - 87
33 34 35	General Fund Appropriations PART A Department of Corrections	\$2,9	50,334

Page 11-L.D. 2442

1 2 3	Department of Finance and Administration Department of Mental Health and	(1,	497,271)
4 5	Mental Retardation Total		<u>115,000</u> 568,063
6 7 8	Federal Block Grant Allocations PART B Department of Corrections	\$	46,000

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STATEMENT OF FACT

10 PART A - Redistributes funds appropriated to a 11 Corrections Contingent Account within the Department 12 of Finance and Administration by Public Law 1985, 13 chapter 761, Part A, to address a variety of needs 14 within the Department of Corrections and appropriates 15 additional resources to meet correctional issues.

16 PART B - Allocates federal block grant funds from 17 the Criminal Justice Block Grant to the Department of 18 Corrections, Probation and Parole.

19 PART C - Adds clarifying language to the new 20 draft.

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