

1 2	SECOND REGULAR SESSION
3 4	ONE HUNDRED AND TWELFTH LEGISLATURE
5 6	Legislative Document No. 2414
7 8	H.P. 1726 Approved for introduction by a majority of the Legislative Council pursuant to Joint Rule 26. Reference to the Committee on Local and County Covernment suggested
9	Reference to the Committee on Local and County Government suggested and ordered printed.
10	EDWIN H. PERT, Clerk
11	Presented by Representative Nadeau of Saco.
12 13	STATE OF MAINE
14 15 16	IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY-SIX
17 18 19	AN ACT to Establish an Androscoggin County Budget.
20 21	Be it enacted by the People of the State of Maine as follows:
22	30 MRSA c. 10-C is enacted to read:
23	CHAPTER 10-C
24	ANDROSCOGGIN COUNTY BUDGET COMMITTEE
25	§1451. Purpose
26 27 28 29 30 31 32 33	The purpose of this chapter is to establish in Androscoggin County a method of appropriating money for county expenditures, including the salaries for county officers, according to a budget which must first be adopted by a budget committee and then be approved by the Legislature. This chapter amends the present statutory method in sections 2, 252 and 253 by creating a committee elected by Androscoggin Coun-
33	by creating a committee elected by Androscoggin Coun-

1	ty municipal officers with authority to adopt or
2	amend the budget. The Legislature continues to have
3	authority to approve but not to amend the budget.
4	This chapter applies only to Androscoggin County.
5	§1452. Definitions
6	As used in this chapter, unless the context oth-
7	erwise indicates, the following terms have the fol-
8	lowing meanings.
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9	1. County commissioners. "County commissioners"
10	means the county commissioners of Androscoggin Coun-
11	ty.
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12	2. Municipal officials. "Municipal officials"
13	means the mayor, aldermen, councillors or manager of
14	a city and the selectmen, councillors or manager of a
15	town located in Androscoggin County.
	town rookou in marchoogyin county.
16	§1453. Androscoggin County budget committee
17	In Androscoggin County there is established a
18	budget committee to carry out the purposes of this
19	chapter.
20	1. Membership. The budget committee shall con- sist of 9 members, 3 members from each commissioner
21	sist of 9 members, 3 members from each commissioner
22	district selected as provided for in this section.
23	The county commissioners shall serve on the committee
24	in an advisory capacity only and may not vote on any
25	committee matters.
26	In 1986, and every 3rd year thereafter, at least 90
27	days before the end of the fiscal year, the 9 members
28	shall be elected by the following procedure.
29	A. The county commissioners shall notify all mu-
30	nicipal officers in the county to caucus by coun-
31	ty commissioner districts at a specified date,
32	time and place for the purpose of nominating at
33	least 3 residents of the district of voting age
34	as candidates for the county budget committee.
35	At least 2 of the persons nominated must not be
36	municipal officials A county commissioner shall
37	municipal officials. A county commissioner shall serve as nonvoting moderator for his district
38	caucus. Nominations shall be received from the
50	Caucus. Nominacions shall be received from the

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1 floor and require a majority vote of those 2 present to be approved. The names of those duly 3 nominated shall be recorded and forwarded to the 4 county commissioners to be placed on a written ballot.

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6 The county commissioners shall have written в. 7 ballots printed with the names of those candi-8 dates selected in each county commissioner dis-9 trict under paragraph A. Each commissioner district shall require a separate ballot and each 10 11 ballot shall specify each candidate's full name 12 and municipality. The county commissioners shall 13 distribute the appropriate ballots to each municipality within a commissioner district. The mu-14 15 nicipal officers shall vote, as a board, for 3 budget committee members from the candidates on 16 17 the ballot. The municipal officers must vote for 18 at least 2 candidates who are not municipal offi-19 cials. After voting, the municipal officers 20 shall return the ballot to the county commission-21 ers by a certain date.

C. The ballots shall be counted at a regular meeting of the county commissioners. Each 22 23 24 municipality's vote shall be weighted according to the formula set out in paragraph D to ensure 25 26 that each municipality's vote reflects its pro-27 portion of the commissioner district's total pop-28 ulation. The 2 candidates with the highest vote 29 totals and who are not municipal officials, and 30 the candidate with the otherwise highest vote total are elected to membership on the county bud-31 32 get committee for each district. The county com-33 missioners shall notify each municipality, in writing, of the results of the election and shall 34 35 certify to the Secretary of State the results of 36 the election.

37 D. The votes of each municipality shall be mul-38 tiplied by the figure opposite the municipality's 39 name as follows:

40 (1) For Commissioner District Number One: 41 (a) Greene 902

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1	(b) Leeds 435				
2	(c) Lewiston 2231				
3	(d) Lisbon 2605				
4	(e) Livermore 542				
5	(f) Livermore Falls 1061				
6	(g) Sabattus 915				
7	(h) Turner 1051				
8	<u>(i) Wales</u> 256				
9	(2) For Commissioner District Number 2:				
10	(a) Auburn 7034				
11	(b) Durham 631				
12	(c) Mechanic Falls 800				
13	(d) Minot 398				
14	(e) Poland 1141				
15	(3) For Commissioner District Number 3:				
16	(a) Lewiston 1				
17 18	These population figures will be revised after each decennial census.				
19 20 21 22	2. Duties. The county budget committee shall review the budget and estimates, including the sala- ries for county officers, prepared by the county com- missioners, and shall approve a final county budget.				
23 24	3. Term of office. The term of office for bud- get committee members is 3 years.				
25 26 27 28 29	4. Vacancies. A vacancy occurring on the budget committee shall be filled by the committee for the balance of the unexpired term. The person appointed to fill the vacant office must be from the same mu- nicipality as the person vacating the office.				

1 5. Expenses. Members shall serve without compensation, but shall be reimbursed from the county 2 treasury for expenses lawfully incurred by them in 3 4 the performance of their duties.

5 §1454. Budget committee organization

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The budget committee shall conduct its meetings in public at the county courthouse. The county commissioners shall direct the county clerk to call an 8 organizational meeting of the budget committee at 9 least 60 days before the end of the county's fiscal 10 year. The county commissioners shall provide the committee with necessary clerical assistance, office expenses and suitable meeting space, as well as access to county files and information. The budget committee shall select its own chairman, vicechairman and secretary. The budget committee shall adopt its own rules or procedures and bylaws.

18 §1455. Budget procedure

1. Proposed budget. The county commissioners shall submit itemized budget estimates, as described 19 20 21 in sections 252 and 253 to the budget committee in a timely fashion, at least 60 days before the end of 22 the county's fiscal year. 23

24 2. Public hearing on commissioners' budget. The 25 budget committee shall review the proposed itemized budgets prepared by the county commissioners, togeth-26 27 er with any supplementary material prepared by the head of each county department or provided by any in-28 dependent board or institution or another governmen-tal agency. The budget committee shall hold a public 29 30 31 hearing, with notice as provided in subsection 4, on the proposed itemized budgets prepared by the county 32 33 commissioners.

3. Budget committee process. After the public hearing required under subsection 2 is completed, the 34 35 36 budget committee may increase, decrease, alter or re-37 vise the proposed budgets provided that:

38	Α.	The	budget	commit	ttee	shall	. ent	ter i	nto its
39	min	utes	a statem	ent of	the	basis	for	any	change
40	in	the	estimat	ed exp	pendi	tures	and	reve	enues as

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- 1 initially presented by the county commissioners;
 2 and
- 3 4 5

B. The total estimated revenues, together with the amount of county tax to be levied, must equal the total estimated expenditures.

- 6 4. Public hearing on revised budget. The budget 7 committee shall hold at least one additional public 8 hearing in the county on the proposed budget, as revised by the budget committee, before the end of the county's fiscal year and before the final adoption of 9 10 11 the budget. Notice of the hearing must be given at 12 least 10 days before the hearing in all newspapers of 13 general circulation within the county. Written notice and a copy of the proposed budget shall be mailed or delivered by hand in person to the clerk of 14 15 16 each municipality in the county. The municipal clerk 17 shall notify the municipal officials of the proposed 18 budget.
- 5. Adoption of budget. After the public hearing 19 20 or hearings held under subsection 4 are completed, 21 the budget committee may further increase, decrease, 22 alter and revise the proposed itemized budgets, sub-23 ject to the conditions and restrictions imposed in 24 subsection 3. The proposed itemized budget shall be finally adopted by a majority vote of the budget com-25 26 mittee at a duly called meeting held before the end 27 of the county's fiscal year.
- 6. Final budget approval. Before January 15th
 of the fiscal year for which the budget is prepared,
 the budget committee shall submit the proposed budget
 to the Legislature. The Legislature shall approve or
 disapprove the budget as submitted before April 1st
 of each year.
- 34 If the Legislature disapproves of the budget, the 35 budget committee shall submit, within 15 calendar 36 days, new budget proposals in accordance with subsec-37 tion 1 and the provisions of this section shall be 38 followed until a budget is finally approved.
- 39 7. Assessment of taxes. The budget as approved
 40 by the Legislature is the final authorization for the
 41 assessment of county taxes. The budget shall be

transmitted to the county commissioners and the county tax authorized shall be apportioned and collected in accordance with section 254.

4	8. I	Interim budget	. Until a	budget	is f	inally
5	adopted,	the county s	hall operate	e on an	interi	n bud-
6	get which	n may not exce	ed the prev	ious yea	r's bu	udget.

7 §1456. Budget amendments

8 The approved budget shall govern the expenditures the county during the fiscal year. No expenses 9 of may be incurred in excess of those shown in the 10 approved budget, but the county commissioners transfer funds as provided in section 252, and 11 may 12 the 13 budget may be from time to time revised by the prepa-14 ration and submission of a proposed amended budget by the county commissioners to the budget committee. 15 16 The budget committee shall within 15 calendar days approve, disapprove or amend this revised budget. If 17 18 the proposed revised budget is approved or amended, the budget committee within this same time period 19 20 shall forward the revised budget to the Legislature 21 for final approval. The Legislature has 15 calendar days to approve or disapprove the revised budget. If 22 23 the Legislature is not in session or does not approve the revised budget within this time, it is disap-proved. A report of approval of a revised budget 24 25 shall be transmitted to the State Auditor within 15 26 27 days of the Legislature's approval of a revised bud-28 get.

29 §1457. Filing of county budget

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30	A copy of the final budget, and any subsequent	
31	amendments, shall be filed on forms approved by the	
32	Department of Audit, with the State Auditor, who	
33	shall retain them for a period of 3 years.	

STATEMENT OF FACT

35 This bill establishes a county budget committee 36 for Androscoggin County.

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