

MAINE STATE LEGISLATURE

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1 SECOND SPECIAL SESSION
2

3 ONE HUNDRED AND TWELFTH LEGISLATURE
4

5 Legislative Document

No. 2410

6
7 H.P. 1720

House of Representatives, May 21, 1986

8 Received by the Clerk of the House on May 21, 1986. Referred to the
9 Committee on Appropriations and Financial Affairs, and 1,600 ordered
printed pursuant to Joint Rule 14.

10 EDWIN H. PERT, Clerk

Presented by Representative Manning of Portland.

11 Cosponsored by Senator Chalmers of Knox, Representative Carter of
Winslow and Representative Cooper of Windham.

12 STATE OF MAINE
13

14 IN THE YEAR OF OUR LORD
15 NINETEEN HUNDRED AND EIGHTY-SIX
16

17 AN ACT to appropriate funds necessary to
18 implement an intensive supervision
19 program, to develop community
20 corrections and treatment programs and
21 to address needs of the Department of
22 corrections for the fiscal year ending
23 June 30, 1987.
24

25 Be it enacted by the People of the State of Maine as
26 follows:

27 PART A

28 Appropriation. There is appropriated from the
29 General Fund for the fiscal year ending June 30,
30 1987, to the departments listed, the following sums.

31 1986-87

32 CORRECTIONS, DEPARTMENT OF

33 Administration - Corrections

1	Positions	(3)
2	Personal Services	\$ 48,726
3	All Other	5,234
4	Capital Expenditures	3,837
5	Provides funds for a	
6	standards and quality as-	
7	surance program and addi-	
8	tional support positions	
9	needed for increased	
10	functions of the Division	
11	of Probation and Parole.	
12	Administration - Corrections	
13	Positions	(2)
14	Personal Services	41,441
15	All Other	1,261
16	Capital Expenditures	1,269
17	Provides funds for staff	
18	for management informa-	
19	tion system.	
20	Administration - Corrections	
21	Positions	(3)
22	Personal Services	71,133
23	All Other	8,044
24	Capital Expenditures	1,837
25	Provides funds to estab-	
26	lish a centralized clas-	
27	sification office.	
28	Administration - Corrections	
29	All Other	39,131
30	Provides funds to meet	
31	minimal standards and for	
32	upgrading of institution-	
33	al law libraries.	
34	Correctional Improvement Program	
35	Capital Expenditures	355,000
36	Provides funds for exca-	
37	vation, site preparation	
38	and construction adjust-	
39	ments at the Maine Cor-	
40	rectional Center in con-	
41	junction with a previous-	
42	ly approved bond issue.	

1	Correctional Improvement Program	
2	Capital Expenditures	12,500
3	Provides funds for relo-	
4	cation and upgrading of	
5	cooling towers and air	
6	circulatory system at the	
7	Maine Youth Center.	
8	Correctional Improvement Program	
9	Capital Expenditures	129,500
10	Provides funds to supple-	
11	ment existing resources	
12	in order to complete	
13	renovation of waste water	
14	treatment plant at the	
15	minimum security unit at	
16	the Maine State Prison.	
17	Correctional Services	
18	All Other	134,951
19	Provides funds to estab-	
20	lish a new structured	
21	group home for juvenile	
22	correctional clients and	
23	to expand resources for	
24	existing projects.	
25	Correctional Services	
26	All Other	130,000
27	Provides funds for pur-	
28	chase of treatment ser-	
29	vices.	
30	Correctional Services	
31	All Other	157,000
32	Provides funds for plac-	
33	ing of inmates and juve-	
34	nile prevention services,	
35	such as Outward Bound.	
36	Charleston Correctional Facility	
37	Positions	(1)
38	Personal Services	14,925
39	All Other	846
40	Capital Expenditures	901
41	Provides funds for a	
42	Clerk Typist III for man-	
43	agement information sys-	
44	tem.	

1	Charleston Correctional Facility	
2	Positions	(1)
3	Personal Services	16,044
4	All Other	89
5	Capital Expenditures	368
6	Provides funds for case-	
7	worker capability at this	
8	facility.	
9	Charleston Correctional Facility	
10	Positions	(1)
11	Personal Services	12,711
12	All Other	777
13	Capital Expenditures	365
14	Provides funds for an Ac-	
15	countant I at this facil-	
16	ity.	
17	Charleston Correctional Facility	
18	All Other	7,800
19	Provides funds for up to	
20	260 hours of contracted	
21	programs for special	
22	needs offenders.	
23	Central Maine Prerelease Center	
24	All Other	3,120
25	Provides funds for up to	
26	104 hours of contracted	
27	programs for special	
28	needs offenders.	
29	Correctional Center	
30	Positions	(3)
31	Personal Services	57,045
32	Provides funds for 3 Cor-	
33	rectional Officers to	
34	meet additional popula-	
35	tion and security re-	
36	quirements.	
37	Correctional Center	
38	Positions	(19)
39	Personal Services	224,522
40	Capital Expenditures	50,000
41	Provides funds to create	
42	a 100-bed dormitory.	

1	Correctional Center	
2	Positions	(1)
3	Personal Services	19,168
4	Provides funds for one	
5	physician extender for	
6	improved medical cover-	
7	age.	
8	Correctional Center	
9	Positions	(5)
10	Personal Services	43,359
11	All Other	2,085
12	Capital Expenditures	2,373
13	Provides funds to expand	
14	present program that	
15	serves 20 special needs	
16	offenders at any one time	
17	to be able to accommodate	
18	up to 100 inmates for	
19	group and individual pro-	
20	grams.	
21	State Prison	
22	All Other	265,345
23	Provides funds to meet	
24	costs related to popula-	
25	tion pressures such as	
26	increased medical cover-	
27	age, workers' compensa-	
28	tion costs and the board-	
29	ing out of certain pris-	
30	oners.	
31	State Prison	
32	Positions	(5)
33	Personal Services	98,565
34	All Other	1,900
35	Provides funds for 5	
36	guards to meet security	
37	needs.	
38	State Prison	
39	Positions	(1)
40	Personal Services	16,485
41	All Other	846
42	Capital Expenditures	901

1	Provides funds for a	
2	Clerk Typist III for man-	
3	agement information sys-	
4	tem.	
5	State Prison	
6	Positions	(1)
7	Personal Services	19,656
8	Provides funds for a Li-	
9	icensed Practical Nurse	
10	position.	
11	State Prison	
12	Positions	(2)
13	Personal Services	32,379
14	Provides funds for 2	
15	nurse positions for im-	
16	proved medical coverage.	
17	State Prison	
18	All Other	7,350
19	Capital Expenditures	28,000
20	Provides funds to pur-	
21	chase used ambulance,	
22	equipment and for train-	
23	ing of staff in order	
24	that the prison can pro-	
25	vide emergency ambulance	
26	service to inmates and	
27	staff.	
28	State Prison	
29	Positions	(1)
30	Personal Services	12,046
31	Provides funds for an Ac-	
32	count Clerk II at the	
33	prison.	
34	State Prison	
35	Positions	(10)
36	Personal Services	125,858
37	All Other	5,700
38	Provides funds for addi-	
39	tional security positions	
40	to cover posts and reduce	
41	overtime costs necessi-	
42	tated by the establish-	
43	ment of new dormitory ar-	
44	ees due to overcrowding.	

1	State Prison	
2	Positions	(6)
3	Personal Services	51,804
4	All Other	2,174
5	Capital Expenditures	2,741
6	Provides funds to expand	
7	present program that	
8	serves 20 special needs	
9	offenders at any one time	
10	to be able to accommodate	
11	up to 150 inmates in	
12	group and individual pro-	
13	grams.	
14	State Prison	
15	All Other	3,120
16	Provides funds for up to	
17	104 hours of contracted	
18	programs for special	
19	needs offenders at the	
20	Bangor Prerelease Center.	
21	Probation and Parole	
22	Positions	(7)
23	Personal Services	130,013
24	All Other	16,006
25	Capital Expenditures	14,824
26	Provides funds for sup-	
27	portive staff for inten-	
28	sive supervision, in-	
29	creased caseloads and	
30	management information	
31	system.	
32	Probation and Parole	
33	Positions	(12)
34	Personal Services	112,398
35	All Other	28,788
36	Capital Expenditures	28,416
37	Provides funds for addi-	
38	tional probation and pa-	
39	role officers to handle	
40	additional caseloads.	
41	Probation and Parole	
42	Positions	(20)

1	Personal Services	232,041
2	All Other	72,576
3	Capital Expenditures	47,360
4	Provides funds for 10 in-	
5	tensive supervision	
6	teams.	
7	Youth Center - Maine	
8	Positions	(1)
9	Personal Services	16,485
10	All Other	846
11	Capital Expenditures	901
12	Provides funds for a	
13	Clerk Typist III for man-	
14	agement information sys-	
15	tem.	
16	Youth Center - Maine	
17	Positions	(1)
18	Personal Services	16,044
19	All Other	311
20	Capital Expenditures	368
21	Provides funds for a	
22	teaching position to as-	
23	sist compliance with spe-	
24	cial education require-	
25	ments.	
26	Youth Center - Maine	
27	Positions	(2)
28	Personal Services	31,129
29	Provides funds for nurse	
30	positions for improved	
31	medical coverage.	
32	Community Based Corrections	
33	All Other	250,000
34	Provides funds to insti-	
35	tute a program in cooper-	
36	ation with county govern-	
37	ment for correctional	
38	services for Class A,	
39	Class B and Class C of-	
40	fenders with terms of 6	
41	months or less.	

1	DEPARTMENT OF CORRECTIONS,	
2	TOTAL	<u>\$3,288,970</u>
3	<u>FINANCE AND ADMINISTRATION,</u>	
4	<u>DEPARTMENT OF</u>	
5	Correction Contingent Account	
6	Unallocated	(\$1,497,271)
7	Transfers funds provided	
8	by PL 1985, chapter 761,	
9	Part A, to meet various	
10	needs of the Department	
11	of Corrections as identi-	
12	fied in this Part.	
13	DEPARTMENT OF FINANCE AND	
14	ADMINISTRATION, TOTAL	<u>(\$1,497,271)</u>
15	<u>MENTAL HEALTH AND MENTAL</u>	
16	<u>RETARDATION, DEPARTMENT OF</u>	
17	Augusta Mental Health Institute	
18	Positions	(1.5)
19	Personal Services	41,925
20	All Other	3,600
21	Provides funds for	
22	forensic services. Se-	
23	lected convicted sexual	
24	offenders shall receive a	
25	specialized forensic	
26	evaluation prior to sen-	
27	tencing. A psychologist	
28	with forensic expertise	
29	will be recruited by the	
30	Department of Mental	
31	Health and Mental Retar-	
32	dation to conduct evalua-	

1 tions and to develop a
2 network of private
3 providers who will also
4 provide presentence eval-
5 uations. It is also nec-
6 essary to identify
7 trained and certified
8 private providers who
9 will also conduct presen-
10 tence evaluations for the
11 courts and treatment
12 providers.

13 Mental Health Services - Chil-
14 dren

15 All Other 69,475
16 Provides funds for evalu-
17 ation and specialized
18 training.

19 DEPARTMENT OF MENTAL
20 HEALTH AND MENTAL RETARDA-
21 TION TOTAL

\$ 115,000

22 TOTAL APPROPRIATION,
23 PART A

\$1,906,699

24 PART B

25 Allocation. The following sums are allocated
26 from the revenues derived from federal block grants.
27 Notwithstanding any other provision of law, all fed-
28 eral block grant allocations included in this Act
29 shall be subject to the Maine Revised Statutes, Title
30 5, section 1585.

31 1986-87

32 CRIMINAL JUSTICE BLOCK
33 GRANT

34 CORRECTIONS, DEPARTMENT OF

35 Probation and Parole

36 All Other \$ 46,000
37 To provide assessment,
38 counseling, consultation

1 and crisis intervention
2 services to clients of
3 the department.

4 DEPARTMENT OF CORRECTIONS,
5 TOTAL \$ 46,000

6
7 TOTAL ALLOCATIONS, PART B \$ 46,000

8 FISCAL NOTE

9 1986-87

10	General Fund Appropriations	
11	PART A	
12	Department of Corrections	\$3,288,970
13	Department of Finance and	
14	Administration	(1,497,271)
15	Department of Mental Health and	
16	Mental Retardation	115,000
17	Total	<u>\$1,906,699</u>
18	Federal Block Grant Allocations	
19	PART B	
20	Department of Corrections	\$ 46,000

21 STATEMENT OF FACT

22 PART A - Redistributes funds appropriated to a
23 Corrections Contingent Account within the Department
24 of Finance and Administration by Public Law 1985,
25 chapter 761, Part A, to address a variety of needs
26 within the Department of Corrections and appropriates
27 additional resources to meet correctional issues.

28 PART B - Allocates federal block grant funds from
29 the Criminal Justice Block Grant to the Department of
30 Corrections, Probation and Parole.

31 6265051686