

# MAINE STATE LEGISLATURE

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1 (EMERGENCY)  
2 SECOND REGULAR SESSION  
3

4 ONE HUNDRED AND TWELFTH LEGISLATURE  
5

6 Legislative Document

No. 2403

7  
8 H.P. 1706

House of Representatives, April 15, 1986

9 Reported by Representative McHenry from the Committee on Local and  
County Government pursuant to H.P. 1316 and printed under Joint Rule 2.

10 EDWIN H. PERT, Clerk  
11

12  
13 STATE OF MAINE  
14

15 IN THE YEAR OF OUR LORD  
16 NINETEEN HUNDRED AND EIGHTY-SIX  
17

18 Resolve, for the Laying of the County Taxes  
19 and Authorizing Expenditures of  
20 Penobscot County for the Year 1986.  
21

22 Emergency preamble. Whereas, Acts and resolves  
23 of the Legislature do not become effective until 90  
24 days after adjournment unless enacted as emergencies;  
25 and

26 Whereas, Penobscot County has certain expenses  
27 and liabilities which must be met as they become due;  
28 and

29 Whereas, it is necessary that the taxes for the  
30 year 1986 hereinafter mentioned be immediately as-  
31 sessed in order to provide the required revenue for  
32 the county; and

33 Whereas, in the judgment of the Legislature,  
34 these facts create an emergency within the meaning of  
35 the Constitution of Maine and require the following

1 legislation as immediately necessary for the preser-  
2 vation of the public peace, health and safety; now,  
3 therefore, be it

4 Sec. 1. Penobscot County; taxes apportioned.  
5 Resolved: That the following sum is granted as a tax  
6 on Penobscot County to be apportioned, assessed, col-  
7 lected and applied to the purposes of paying debts  
8 and necessary expenses of the county as authorized  
9 herein, and for other purposes of law, for the calen-  
10 dar year 1986:

11 1986 TAX  
12 \$1,964,270

13 ; and be it further

14 Sec. 2. General Fund expenditures authorized.  
15 Resolved: That the following sums, based on the  
16 county budget filed in the office of the Secretary of  
17 State, are authorized as General Fund expenditures by  
18 the county during the calendar year 1986, in the spe-  
19 cific total amounts of expenditures for personal ser-  
20 vices, contractual services, commodities and capital  
21 expenditures for each account in the county budget:

22	<u>APPROPRIATION</u>	
23	<u>ACCOUNT NUMBER</u>	<u>APPROPRIATIONS</u>
24	1000 - District Court	
25	Contractual Services	\$ 31,950
26	Commodities	600
27	1005 - Superior Court	
28	Contractual Services	102,843
29	Commodities	1,300
30	1010 - Civil Emergency Preparedness	
31	Personal Services	10,894
32	Contractual Services	2,800
33	Commodities	550
34	1015 - District Attorney	
35	Personal Services	19,768
36	Contractual Services	68,075
37	Commodities	8,450

1	Capital Expenditures	1,000
2	1020 - County Commissioners	
3	Personal Services	20,280
4	Contractual Services	7,440
5	Commodities	550
6	1025 - County Treasurer	
7	Personal Services	54,028
8	Contractual Services	9,385
9	Commodities	2,811
10	Capital Expenditures	1,100
11	1030 - Labor Relations	
12	Contractual Services	15,000
13	1040 - County Buildings	
14	Personal Services	77,376
15	Contractual Services	100,740
16	Commodities	82,675
17	1045 - Engineer	
18	Personal Services	28,054
19	Contractual Services	3,800
20	Commodities	350
21	1050 - Jail - Support of Prisoners	
22	Personal Services	552,144
23	Contractual Services	136,015
24	Commodities	86,100
25	Capital Expenditures	20,000
26	1051 - Jail Study	
27	Contractual Services	20,000
28	1060 - Telecommunication	
29	Contractual Services	15,200
30	Commodities	150
31	Capital Expenditures	5,000
32	1065 - Register of Deeds	
33	Personal Services	87,880
34	Contractual Services	89,650
35	Commodities	5,050
36	Capital Expenditures	1,850
37	1070 - Register of Probate	

1	Personal Services	93,392
2	Contractual Services	20,900
3	Commodities	3,550
4	Capital Expenditures	2,200
5	1075 - Sheriff	
6	Personal Services	184,740
7	Contractual Services	97,025
8	Commodities	9,892
9	Capital Expenditures	48,500
10	1076 - Sheriff - Civil Process	
11	Personal Services	45,760
12	Contractual Services	9,450
13	Commodities	1,700
14	Capital Expenditures	8,000
15	1090 - Auditing	
16	Contractual Services	4,500
17	2000 - Interest	
18	Contractual Services	40,000
19	2005 - Extension Service	
20	Contractual Services	53,350
21		
22	2025 - Employee Benefits	
23	Contractual Services:	
24	Unemployment Compensation	1,000
25	Maine State Retirement	
26	System	47,000
27	Social Security	105,717
28	Blue Cross/Blue Shield	107,922
29	2035 - Soil Conservation	
30	Personal Services	12,064
31	2045 - Program Grants	
32	Contractual Services:	
33	Eastern Maine Development	
34	Corporation	65,000
35	Penquis Program	30,000
36	Green Valley Association	5,600
37	Mattawamkeag Park	5,000
38	2050 - Insurance	
39	Contractual Services	89,000

1	2055 - County Dues	
2	Contractual Services	2,150
3	2075 - Capital Reserves	
4	Contractual Services:	
5	Bridges	10,000
6	Building Improvements	40,000
7	2091 - Wage Adjustment	
8	Contractual Services	<u>42,000</u>
9	TOTAL GENERAL FUND	\$2,856,270

10 ; and be it further

11       Sec. 3. Revenue sharing expenditures authorized.  
12 Resolved: That the following additional sums, based  
13 on the county budget filed in the office of the Sec-  
14 retary of State, are authorized as expenditures by  
15 the county during the calendar year 1986, from feder-  
16 al revenue sharing funds received by the county, in  
17 the specific total amounts of expenditures for per-  
18 sonal services, contractual services, commodities and  
19 capital expenditures for the accounts in the county  
20 budget:

21	<u>APPROPRIATION</u>	
22	<u>ACCOUNT NUMBER</u>	<u>APPROPRIATIONS</u>
23	<u>FEDERAL REVENUE SHARING</u>	
24	1015 - District Attorney	
25	Personal Services	\$ 66,500
26	1020 - County Commissioners	
27	Contractual Services:	
28	Advertising and	
29	Miscellaneous Revenue	
30	Sharing Expenses	500
31	1050 - Jail - Support of Prisoners	
32	Personal Services	66,500
33	1075 - Sheriff	
34	Personal Services	<u>66,500</u>
35	TOTAL REVENUE SHARING	\$200,000

1 ; and be it further

2 Sec. 4. Summary. Resolved: That the figures  
3 appearing in this resolve represent the total amount  
4 of taxes and the total specific expenditures autho-  
5 rized for the calendar year 1986. The following is a  
6 summary of revenues and appropriations:

7 Total Appropriations \$3,056,270

8 Available Credits:

9	Estimated Revenue	\$785,000
10	Federal Revenue Sharing	200,000
11	Transfer from Surplus	<u>107,000</u>

12 Total Available Credits 1,092,000

13 Amount to be raised by taxation \$1,964,270

14 Emergency clause. In view of the emergency cited  
15 in the preamble, this resolve shall take effect when  
16 approved.

17 STATEMENT OF FACT

18 The purpose of this resolve is for the laying of  
19 the county taxes and authorizing expenditures of  
20 Penobscot County for the year 1986.

21 7221040386