

MAINE STATE LEGISLATURE

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1 (EMERGENCY)
2 (New Draft of S.P. 800, L.D.2006)
3 SECOND REGULAR SESSION
4

5 ONE HUNDRED AND TWELFTH LEGISLATURE
6

7 Legislative Document

No. 2375

9 S.P. 948

In Senate, April 11, 1986

10 Reported by Senator Pearson of Penobscot from the Committee on
11 Appropriations & Financial Affairs and printed under Joint Rule 2. Original
12 bill sponsored by Senator Pearson of Penobscot. Cosponsored by
Representative Carter of Winslow.

JOY J. O'BRIEN, Secretary of the Senate

14 STATE OF MAINE
15

16 IN THE YEAR OF OUR LORD
17 NINETEEN HUNDRED AND EIGHTY-SIX
18

19 AN ACT Making Appropriations from the General
20 Fund and Allocations from Other Funds
21 for the Expenditures of State
22 Government and Changing Certain
23 Provisions of the Law Necessary to the
24 Proper Operations of State Government
25 for the Fiscal Years Ending June 30,
26 1986, and June 30, 1987.
27

28 **Emergency preamble.** Whereas, Acts of the Legis-
29 lature do not become effective until 90 days after
30 adjournment unless enacted as emergencies; and

31 Whereas, the 90-day period may not terminate un-
32 til after the beginning of the next fiscal year; and

33 Whereas, certain obligations and expenses inci-
34 dent to the operation of state departments and insti-
35 tutions will become due and payable immediately; and

1	Provides funds to		
2	reclassify a Clerk		
3	Typist II position		
4	to an Accountant III		
5	as part of proposed		
6	reorganization.		
7	Administration - Agri-		
8	culture		
9	Personal Services		23,179
10	All Other		4,758
11	Provides funds for		
12	limited period Per-		
13	sonnel Assistant po-		
14	sition and funding		
15	for a workers' com-		
16	penensation settle-		
17	ment.		
18	Marketing Services - Ag-		
19	riculture		
20	All Other		(4,510)
21	Agricultural Production		
22	Personal Services	\$(13,500)	
23	All Other		(5,635)
24	Harness Racing Commis-		
25	sion		
26	All Other		(1,464)
27	Administration - Agri-		
28	culture		
29	Positions		(1/2)
30	Personal Services		14,789
31	All Other		(3,180)
32	This and the preced-		
33	ing 3 requests pro-		
34	vide funds to sup-		
35	port hardware expan-		
36	sion and 1/2 posi-		
37	tion to automate		
38	record keeping, word		
39	processing and ana-		
40	lytical work.		

1	Public Services - Agri-		
2	culture		
3	Positions		(2)
4	Personal Services		39,909
5	All Other		(39,909)
6	Provides funds to		
7	establish a milk		
8	testing program to		
9	replace services		
10	formerly performed		
11	under contract by		
12	the University of		
13	Maine at Orono which		
14	has decided to cease		
15	offering this ser-		
16	vice.		
17	Harness Racing Commis-		
18	sion		
19	Personal Services		(6,434)
20	All Other	10,200	13,234
21	Provides funds for		
22	additional veteri-		
23	narian services at		
24	harness racing		
25	events, 2 additional		
26	race dates and for		
27	additional testing.		
28	Bureau of Public Ser-		
29	vices		
30	Positions		(1)
31	Personal Services		17,415
32	All Other		7,875

1 Provides funds for a
 2 position for food
 3 inspection and meat
 4 grading services.
 5 Also provides for
 6 training, one time,
 7 to qualify this po-
 8 sition as a federal
 9 grader of beef and
 10 lamb. In consulta-
 11 tion with the United
 12 States Department of
 13 Agriculture, the de-
 14 partment shall es-
 15 tablish a fee sched-
 16 ule for grading ser-
 17 vices and revenues
 18 from these fees
 19 shall be deposited
 20 in the General Fund.
 21 Revenues from fees
 22 for travel to grad-
 23 ing sites shall be
 24 established and col-
 25 lected under the
 26 provisions of the
 27 Maine Revised Stat-
 28 utes, Title 7, chap-
 29 ter 101, subchapter
 30 II.

31 DEPARTMENT OF AGRICULTURE,
 32 FOOD AND RURAL RESOURCES
 33 TOTAL

\$ (3,300) \$ 60,027

34 AUDIT, DEPARTMENT OF

35 Audit - Departmental Bu-
 36 reau
 37 Positions
 38 Personal Services
 39 All Other
 40 Capital Expenditures

(10)
 \$ 195,696
 32,000
 11,750

1 Provides funds to
 2 expand audit capa-
 3 bilities to include
 4 compliance auditing
 5 for federal pro-
 6 grams. It is ex-
 7 pected that 1/2 of
 8 the costs of this
 9 program will be re-
 10 covered in the form
 11 of increased reve-
 12 nues collected via
 13 the State Cost Allo-
 14 cation Program pro-
 15 cess.

16	Audit - Departmental Bu-		
17	reau		
18	Personal Services		10,400
19	All Other		1,000
20	Provides funds to		
21	supplement the Unor-		
22	ganized Territories		
23	Account, which will		
24	be reimbursed from		
25	the Unorganized Ter-		
26	ritory Educational		
27	and Services Fund.		

28	DEPARTMENT OF AUDIT		
29	TOTAL		\$250,846

30 BUSINESS, OCCUPATIONAL AND
 31 PROFESSIONAL REGULATION,
 32 DEPARTMENT OF

33	Banking, Bureau of		
34	Positions		(1)
35	Personal Services	\$1,000	\$ 23,000
36	All Other		1,000
37	Capital Expenditures		1,500

1 Provides funds for
 2 an additional clerical
 3 position to process
 4 increased workload
 5 in the areas of
 6 enforcement and
 7 registration and for
 8 approved reclassification
 9 of the Supervisor
 10 of Registration.
 11

12 DEPARTMENT OF BUSINESS, OC-
 13 CUPATIONAL AND PROFESSIONAL
 14 REGULATION

15 TOTAL \$1,000 \$25,500

16 CONSERVATION, DEPARTMENT OF

17 Administrative Services

18 - Conservation

19 Personal Services \$2,000

20 All Other 9,000

21 Provides funds for
 22 workers' compensation
 23 benefits.

24 Forest Fire Control -
 25 Division of

26 Capital Expenditures \$175,000

27 Provides funds for
 28 building improvements.
 29 These funds are requested
 30 to remain available until
 31 expended. Expenditures
 32 will be restricted so as
 33 not to exceed the rate
 34 at which offsetting
 35 undedicated revenues
 36 from the sale of
 37 surplus fire control
 38 properties are generated.
 39
 40
 41

1	Forest Management, Util-	
2	lization and Marketing	
3	Personal Services	(14,600)
4	All Other	14,600
5	Adjusts available	
6	appropriation in or-	
7	der to provide funds	
8	to permit payment of	
9	meals and expenses	
10	of forest mid-cycle	
11	resurvey crew.	
12	Geological Survey	
13	Positions	(3)
14	Personal Services	98,261
15	All Other	(60,339)
16	Provides funds for a	
17	Physical Geologist,	
18	Assistant to the Di-	
19	rector and a Geolo-	
20	gist which are cur-	
21	rently supported by	
22	federal and dedi-	
23	cated funds. Also	
24	provides funds for a	
25	proposed reclassifi-	
26	cation of a Clerk	
27	Stenographer II po-	
28	sition.	
29	Maine Conservation Corps	
30	Personal Services	10,000
31	All Other	(10,000)
32	Provides funds to	
33	pay for seasonal	
34	Crew Leaders.	
35	Maine Conservation Corps	
36	All Other	4,190
37	Provides funds to	
38	pay a partial im-	
39	pairment workers'	
40	compensation settle-	
41	ment and related le-	
42	gal fees.	

1	Land Use Regulation Com-		
2	mission		
3	All Other		(7,000)
4	Capital Expenditures		7,000
5	Provides funds to		
6	enable purchase of		
7	an additional termi-		
8	nal to access the		
9	department's word		
10	processing and data		
11	processing system.		
12	Parks - General Opera-		
13	tions		
14	Personal Services		86,000
15	All Other		25,000
16	Provides funds to		
17	extend park summer		
18	seasons.		
19	Maine Geological Survey		
20	All Other		70,000
21	Provides funds to		
22	continue a study of		
23	bedrock ground water		
24	in Aroostook County.		
25	DEPARTMENT OF CONSERVATION		
26	TOTAL	\$ 11,000	\$ 398,112
27	<u>CORRECTIONS, DEPARTMENT OF</u>		
28	Correctional Services		
29	All Other	\$ 49,000	
30	Provides \$36,000 for		
31	state matching funds		
32	for Outward Bound		
33	Program for juve-		
34	niles. Also pro-		
35	vides \$13,000 for		
36	the Christopher		
37	Home.		
38	Correctional Improvement		
39	Program		
40	All Other		\$ 200,000

1 Provides funds for
2 increased cost of
3 housing inmates in
4 order to mitigate
5 overcrowding in the
6 state correctional
7 system.

8 Youth Center - Maine
9 Positions

(-2)

10 Deletes head count
11 for fiscal year 1987
12 which was incorrect-
13 ly included twice in
14 the Supplemental Ap-
15 propriations Act,
16 Public Law 1985,
17 chapter 501.

18 Correctional Center

19	Personal Services	263,000
20	All Other	5,556

21 Provides funds for
22 unscheduled overtime
23 and attorney's fees
24 related to a work-
25 ers' compensation
26 case.

27 Correctional Center

28	Capital Expenditures	270,000
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29 Provides funds for
30 emergency repairs as
31 follows: Security
32 building roof
33 \$45,000; plumbing
34 replacement
35 \$125,000; steam line
36 replacement
37 \$100,000.

38 Central Maine Prerelease
39 Center

40	Personal Services	59,900
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41 Provides funds for
42 unscheduled over-
43 time.

1	State Prison		
2	Personal Services	565,600	
3	Provides funds for		
4	unscheduled over-		
5	time.		
6	DEPARTMENT OF CORRECTIONS		
7	TOTAL	<u>\$ 943,056</u>	<u>\$470,000</u>
8	<u>DEVELOPMENT FOUNDATION,</u>		
9	<u>MAINE</u>		
10	Maine Science and Tech-		
11	nology Board		
12	All Other		\$ 200,000
13	Provides funds for		
14	Maine Science and		
15	Technology Board ac-		
16	tivities, including		
17	implementation or		
18	development of tech-		
19	nology innovation		
20	projects and opera-		
21	tion and administra-		
22	tion of the board.		
23	MAINE DEVELOPMENT		
24	FOUNDATION		
25	TOTAL		<u>\$200,000</u>
26	<u>EDUCATIONAL AND CULTURAL</u>		
27	<u>SERVICES, DEPARTMENT OF</u>		
28	Adult Education		
29	All Other		\$150,000
30	Provides additional		
31	funds as a result of		
32	higher than expected		
33	expenditures for		
34	adult education by		
35	local school dis-		
36	tricts.		
37	Higher Education Ser-		
38	vices		
39	All Other		350,000

1	Provides funds for		
2	the Student Incen-		
3	tive Scholarship		
4	Program.		
5	General Purpose Aid for		
6	Local Schools		
7	All Other		(935,000)
8	Deappropriates funds		
9	which estimates in-		
10	dicate are not re-		
11	quired to meet fis-		
12	cal year 1987 needs.		
13	Assessment of Student		
14	Performance		
15	All Other	\$(11,970)	(33,560)
16	Deappropriates funds		
17	not required.		
18	Assessment of Student		
19	Performance		
20	All Other	(702)	(16,345)
21	Deletes funds to as-		
22	sist in funding high		
23	priority needs of		
24	the Division of Cer-		
25	tification and		
26	Placement, Adminis-		
27	trative Services.		
28	Special Education - Ex-		
29	ceptional Children		
30	All Other	7,857	7,951
31	Provides funds to		
32	replace expenditures		
33	required for work-		
34	ers' compensation		
35	benefits awarded.		
36	Curriculum - Education		
37	All Other		(37,710)
38	Deappropriates funds		
39	not required.		
40	Curriculum - Education		
41	All Other	(5,863)	(16,643)

1	Deappropriates funds		
2	not required.		
3	Curriculum - Education		
4	All Other	(2,000)	(161,475)
5	Deletes funds to as-		
6	sist in funding the		
7	high priority needs		
8	of the Division of		
9	Certification and		
10	Placement, Adminis-		
11	trative Services and		
12	the School Volunteer		
13	Program.		
14	Curriculum - Education		
15	All Other	(3,706)	
16	Capital Expenditures	3,706	
17	Provides funds to		
18	enable purchase of		
19	computer equipment		
20	and replace a type-		
21	writer.		
22	Governor Baxter School		
23	for the Deaf		
24	Personal Services	(36,000)	
25	Capital Expenditures	36,000	
26	Provides funds		
27	(partly by transfer		
28	from existing Per-		
29	sonal Services ap-		
30	propriation as a re-		
31	sult of salary sav-		
32	ings) to replace 3		
33	existing vehicles.		
34	Historic Preservation		
35	Commission		
36	Personal Services	567	3,001
37	All Other	(567)	(3,001)

1	Provides funds for		
2	the reclassification		
3	of a Historic		
4	Preservationist po-		
5	sition to the As-		
6	sistant to the Di-		
7	rector, Historic		
8	Preservation Commis-		
9	sion, as part of		
10	proposed reorganiza-		
11	tion.		
12	State Museum Bureau -		
13	Administration		
14	Personal Services	(40,000)	
15	Deappropriates funds		
16	not required.		
17	State Museum Bureau -		
18	Exhibit Design and Prep-		
19	aration		
20	Personal Services	(20,000)	
21	All Other		24,000
22	Deappropriates funds		
23	not required and		
24	provides additional		
25	funds for the "Made		
26	in Maine" exhibit.		
27	State Museum Bureau -		
28	Research and Collections		
29	All Other		36,000
30	Provides additional		
31	funds for the "Made		
32	in Maine" exhibit.		
33	School Volunteer Program		
34	Positions		(1)
35	Personal Services		30,866
36	All Other		7,250
37	Provides funds to		
38	continue Coordinator		
39	of School Volunteer		
40	Programs position.		
41	Certification, Placement		
42	and Teacher Education		

1	Positions		(1)
2	Personal Services		23,844
3	All Other		7,250
4	Capital Expenditures	350	
5	Provides funds for		
6	Educational Special-		
7	ist I and related		
8	expenses.		
9	Certification, Placement		
10	and Teacher Education		
11	Personal Services	702	2,017
12	All Other		4,000
13	Provides funds to		
14	upgrade Placement		
15	Officer position to		
16	Educational Special-		
17	ist I as part of		
18	proposed reorganiza-		
19	tion.		
20	Vocational-Technical In-		
21	stitute - Central Maine		
22	Positions		(1)
23	Personal Services		23,730
24	Provides funds to		
25	transfer Financial		
26	Aid and Continuing		
27	Education Coordina-		
28	tor from federal to		
29	state funding.		
30	Vocational-Technical In-		
31	stitute - Central Maine		
32	Personal Services	(30,000)	
33	Deappropriates funds		
34	not required as a		
35	result of accrued		
36	salary savings in		
37	order to offset in-		
38	creased need for ed-		
39	ucational supplies		
40	at Northern Maine		
41	Vocational-Technical		
42	Institute.		

1	Vocational-Technical In-	
2	stitute - Northern Maine	
3	All Other	30,000
4	Provides funds for	
5	additional educa-	
6	tional supplies	
7	(funds originally	
8	provided for this	
9	purpose have been	
10	necessarily used to	
11	meet increased util-	
12	ity costs.)	
13	Vocational-Technical In-	
14	stitute - Central Maine	
15	Positions	(4)
16	Personal Services	71,880
17	All Other	5,000
18	Provides funds for 3	
19	additional instruc-	
20	tors in the automo-	
21	tive, graphic arts	
22	and related studies	
23	programs and a cus-	
24	todian to accommo-	
25	date increased en-	
26	rollment as a result	
27	of building con-	
28	struction funded by	
29	the 1985 bond issue.	
30	Vocational-Technical In-	
31	stitute - Eastern Maine	
32	Positions	(2)
33	Personal Services	46,140
34	Provides funds to	
35	transfer Dean of	
36	Continuing Education	
37	and Clerk Typist II	
38	from dedicated fund	
39	to General Fund.	
40	Vocational-Technical In-	
41	stitute - Kennebec Val-	
42	ley	
43	Positions	(3)
44	Personal Services	64,872

1	Provides funds to	
2	shift instructional	
3	support from federal	
4	to state money.	
5	Vocational-Technical In-	
6	stitute - Kennebec Val-	
7	ley	
8	Positions	(1)
9	Personal Services	15,142
10	Provides funds to	
11	transfer a Library	
12	Aide position from	
13	federal to state	
14	funds.	
15	Vocational-Technical In-	
16	stitute - Kennebec Val-	
17	ley	
18	Positions	(1)
19	Personal Services	27,435
20	Provides state fund-	
21	ing for the Word	
22	Processing Center,	
23	presently funded by	
24	a Carl Perkins	
25	Grant.	
26	Vocational-Technical In-	
27	stitute - Kennebec Val-	
28	ley	
29	Positions	(1)
30	Personal Services	23,590
31	All Other	721
32	Provides funds for	
33	continuation of the	
34	Emergency Medical	
35	Services Program.	
36	Federal funds were	
37	allocated as seed	
38	money.	
39	Vocational-Technical In-	
40	stitute - Northern Maine	
41	Positions	(1)
42	Personal Services	27,138

1 Provides funds to
2 transfer a Senior
3 Computer Programmer
4 position to imple-
5 ment new Champlain
6 College data manage-
7 ment system from
8 federal and special
9 revenue income to
10 state funds.

11 Vocational-Technical In-
12 stitute - Northern Maine
13 Positions (1/2)
14 Personal Services 7,794
15 Provides funds for a
16 part-time position -
17 loss of federal and
18 special revenue.

19 Vocational-Technical In-
20 stitute - Northern Maine
21 Positions (1) (1)
22 Personal Services 3,356 3,422
23 Provides funds to
24 extend Assistant Di-
25 rector Residential
26 Life position for an
27 additional 10 weeks
28 due to operation of
29 Northern Maine Voca-
30 tional - Technical
31 Institute during the
32 summer and use of
33 rooms by students.

34 Vocational-Technical In-
35 stitute - Southern Maine
36 Positions (1)
37 Personal Services 34,768

1 Provides funds for
2 change from Maine
3 Medical Center fund-
4 ing of one full-time
5 instructional posi-
6 tion to state fund-
7 ing to provide con-
8 tinuation of pro-
9 grams now being of-
10 fered.

11 Vocational-Technical In-
12 stitute - Southern Maine
13 Positions

(2)

14 Personal Services

69,536

15 Provides funds for
16 the Wastewater Tech-
17 nology Program which
18 has been operated
19 under joint sponsor-
20 ship by the New
21 England Interstate
22 Water Pollution Con-
23 trol Commission and
24 member states, but
25 funding will not
26 continue after July
27 1, 1986.

28 Vocational-Technical In-
29 stitute - Southern Maine
30 Positions

(1)

31 Personal Services

34,768

32 Provides funds for
33 one instructor to
34 serve students in
35 the electromechani-
36 cal maintenance ar-
37 ea. Position has
38 been previously
39 funded by the Job
40 Training Partnership
41 Act.

42 Vocational-Technical In-
43 stitute - Southern Maine
44 Positions

(2)

1	Personal Services	33,628
2	Provides funds for	
3	continuation of sup-	
4	port staff functions	
5	in the areas of stu-	
6	dent records, con-	
7	tinuing education,	
8	financial aid and	
9	academic program ar-	
10	reas. Previously fed-	
11	eral or special rev-	
12	enue funded Clerk	
13	Typist II positions.	
14	Vocational-Technical In-	
15	stitute - Washington	
16	County	
17	Positions	(4)
18	Personal Services	83,960
19	Provides funds to	
20	transfer positions	
21	to the General Fund.	
22	Vocational-Technical In-	
23	stitute - Southern Maine	
24	Personal Services	41,451
25	All Other	41,138
26	Provides funds to	
27	administer the Maine	
28	Fire Training and	
29	Education Program.	
30	Education in Unorganized	
31	Territory	
32	All Other	(16,844)
33	Deappropriates funds	
34	not required.	
35	Arts and Humanities Bu-	
36	reau Administration -	
37	Arts and Humanities	
38	Positions	(1)
39	Personal Services	27,093

1	Provides funds for a		
2	Community		
3	Arts/Performing Arts		
4	Associate to replace		
5	federal funds.		
6	DEPARTMENT OF EDUCATIONAL		
7	AND CULTURAL SERVICES		
8	TOTAL	<u>\$(85,114)</u>	<u>\$125,651</u>
9	<u>ENVIRONMENTAL PROTECTION,</u>		
10	<u>DEPARTMENT OF</u>		
11	Oil and Hazardous Mate-		
12	rials Control		
13	Positions		(1)
14	Personal Services		\$24,275
15	All Other		1,500
16	Capital Expenditures		400
17	Provides funds for a		
18	position to super-		
19	viser and coordinate		
20	licensing programs.		
21	Land Quality Control		
22	Positions		(2)
23	Personal Services		52,000
24	All Other		1,000
25	Capital Expenditures		1,500
26	Provides funds for 2		
27	Environmental Ser-		
28	vices Specialist III		
29	positions to assist		
30	in the licensing		
31	function, processing		
32	applications and as-		
33	sisting applicants.		
34	Land Quality Control		
35	Personal Services	\$495	1,200

1	Provides funds for		
2	reclassification of		
3	a Clerk-Typist III		
4	to Clerk IV to per-		
5	mit approved organi-		
6	zational changes		
7	designated to im-		
8	prove operations.		
9	Air Quality Control		
10	Positions		(2)
11	Personal Services		56,550
12	All Other		2,150
13	Capital Expenditures		1,000
14	Provides funds for a		
15	chemist and an as-		
16	stant engineer for		
17	technical services,		
18	complaint investiga-		
19	tions and inspection		
20	activities.		
21	DEPARTMENT OF		
22	ENVIRONMENTAL PROTECTION		
23	TOTAL	<u>\$495</u>	<u>\$141,575</u>
24	<u>EXECUTIVE DEPARTMENT</u>		
25	Employee Relations - Of-		
26	fice of		
27	Personal Services	\$	3,952
28	All Other		(3,952)
29	Provides funds to		
30	reallocate 2 Employ-		
31	ee Relations Counsel		
32	positions as part of		
33	proposed reorganiza-		
34	tion.		
35	Employee Relations - Of-		
36	fice of		
37	Personal Services	\$171	681
38	All Other	(171)	(681)

1	Transfers funds to		
2	provide appropriate		
3	resources for re-		
4	classification of a		
5	secretarial position		
6	by one range.		
7	EXECUTIVE DEPARTMENT		
8	TOTAL	\$ 0	\$ 0
9	<u>FINANCE AND ADMINISTRATION,</u>		
10	<u>DEPARTMENT OF</u>		
11	Corrections Contingent		
12	Account		
13	Unallocated		\$1,497,271
14	No expenditures may		
15	be made from this		
16	account unless allo-		
17	cated by the Joint		
18	Standing Committee		
19	on Appropriations		
20	and Financial Af-		
21	fairs in the		
22	upcoming special		
23	session of the 112th		
24	Legislature.		
25	Purchases - Bureau of		
26	Personal Services	\$ 2,808	\$ 18,292
27	Provides funds for a		
28	reorganization of		
29	the Bureau of Pur-		
30	chases.		
31	Bureau of Taxation - Ad-		
32	ministration		
33	Personal Services	750	3,635
34	All Other	(3,558)	(21,927)
35	Provides funds for a		
36	class exchange,		
37	Clerk I to a Clerk		
38	Typist III, in con-		
39	nection with bureau		
40	reorganization and		
41	deappropriates funds		
42	not required.		

1	Salary Plan		
2	Personal Services	357,126	868,622
3	These funds shall		
4	only be used for the		
5	purpose of funding		
6	any new collective		
7	bargaining contracts		
8	that may be ratified		
9	by the Legislature.		
10	DEPARTMENT OF FINANCE		
11	AND ADMINISTRATION		
12	TOTAL	<u>357,126</u>	<u>868,622</u>
13	<u>HUMAN RIGHTS COMMISSION</u>		
14	Human Rights Commission		
15	- Regulation		
16	Personal Services	\$ 6,114	
17	All Other	(6,114)	
18	Provides funds to		
19	offset health insur-		
20	ance costs.		
21	HUMAN RIGHTS COMMISSION		
22	TOTAL	<u> 0</u>	
23	<u>HUMAN SERVICES, DEPARTMENT</u>		
24	<u>OF</u>		
25	Administration - Human		
26	Services		
27	Positions		(1)
28	Personal Services	\$	23,030
29	All Other		3,300
30	Capital Expenditures		383

1 Provides funds for
 2 one additional audi-
 3 tor's position, will
 4 generate federal
 5 matching funds to
 6 support a 2nd posi-
 7 tion, to meet in-
 8 creased workloads
 9 created by new
 10 waived programs in
 11 Medicaid on the pro-
 12 spective payment
 13 system.

14 Legal Services - Human
 15 Services

16	Positions	(1)	(1)
17	Personal Services	\$4,072	16,286
18	Provides funds for		
19	the State's share of		
20	2 legal positions		
21	currently estab-		
22	lished on a project		
23	basis.		

24 Administration - Region-
 25 al - Human Services

26	Positions	(2)	(2)
27	Personal Services	8,869	35,476
28	All Other	750	3,000
29	Capital Expenditures	1,154	
30	Provides funds for		
31	the State's share of		
32	4 Financial Resource		
33	Specialists needed		
34	to conduct Medicaid		
35	eligibility determi-		
36	nations for children		
37	in care or custody		
38	of the department.		

39 Social Services - Re-
 40 gional

41	Positions		(13)
42	Personal Services		282,878
43	All Other		39,900

1	Capital Expenditures	4,940
2	Provides funds for	
3	child welfare, 8	
4	caseworkers and 2	
5	supervisors, and	
6	Adult Protective	
7	Programs and 3	
8	caseworkers.	
9	Health - Bureau of	
10	Positions	(2)
11	Personal Services	45,211
12	All Other	20,100
13	Capital Expenditures	500
14	Provides funds for	
15	continuation of the	
16	Diabetes Control	
17	Project, which had	
18	been funded by the	
19	Center for Disease	
20	Control, until Feb-	
21	ruary 28, 1986.	
22	Medical Care Administra-	
23	tion	
24	All Other	(4,000)
25	Deappropriates funds	
26	approved in Public	
27	Law 1985, chapter	
28	501, and other leg-	
29	islative appropria-	
30	tions. The approved	
31	funding level was	
32	based on a July 1,	
33	1985, implementation	
34	date, but funds were	
35	not available until	
36	September 19, 1985,	
37	as chapter 501 did	
38	not have an emergen-	
39	cy clause.	
40	Bureau of Medical Ser-	
41	vices	
42	Positions	(1)
43	Personal Services	21,356
44	All Other	32,800

1 Capital Expenditures
 2 Provides funds
 3 through a coopera-
 4 tive agreement with
 5 the Bureau of
 6 Maine's Elderly to
 7 enable the depart-
 8 ment to support an
 9 independent advocacy
 10 unit to work on be-
 11 half of
 12 Medicare/Medicaid
 13 eligible clients to
 14 assure that those
 15 individuals receive
 16 the full level of
 17 Medicare benefits to
 18 which they are enti-
 19 tled at the acute
 20 care, skilled nurs-
 21 ing home and home
 22 health care levels.
 23 This request allows
 24 the department to
 25 provide one Claims
 26 Investigator II and
 27 provide \$30,000 to
 28 support an existing
 29 independent advocacy
 30 unit, chosen by the
 31 Bureau of Maine's
 32 Elderly, for a
 33 Medicare patients
 34 legal aid program.

35 Medical Care Administra-
 36 tion
 37 Positions
 38 Personal Services
 39 All Other
 40 Capital Expenditures

(3)
 70,604
 5,400
 3,526

1 Provides funds for
2 the addition of a
3 Surveillance and
4 Utilization Review
5 Unit expected to re-
6 sult in the return
7 of funds to the
8 Medicaid program
9 when fraud and abuse
10 are identified.
11 Health Care Finan-
12 cial Analyst; Social
13 Work Consultant;
14 Comprehensive Health
15 Planner I.

16 Medical Care - Payments
17 to Providers

18 All Other 1,280,000
19 Provides funds to
20 address a projected
21 shortfall which is
22 the result of a de-
23 crease in the de-
24 partment's discount
25 from hospital
26 charges, a change in
27 federal policy dis-
28 qualifying approxi-
29 mately 100 foster
30 children from
31 Medicaid coverage
32 and a general in-
33 crease in clients
34 receiving transpor-
35 tation and substance
36 abuse services.

37 Medical Care - Payments
38 to Providers

39 All Other (160,749)

1 Deappropriates funds
 2 in anticipation of
 3 cost savings gener-
 4 ated from hiring 10
 5 additional staff, 5
 6 state funded, 5 fed-
 7 eral funded, to work
 8 on cost avoidance
 9 activities in the
 10 3rd party recovery,
 11 health care finance
 12 and surveillance
 13 utilization review
 14 units.

15 Intermediate Care - Pay-
 16 ments to Providers

17 All Other (579,179) (3,096,576)

18 Deappropriates state
 19 funds not needed to
 20 meet projected ex-
 21 penditures primarily
 22 due to a reduction
 23 in the inflation
 24 rate for nursing
 25 home services, an
 26 unanticipated delay
 27 in the opening of
 28 the 192 new interme-
 29 diate care facility
 30 beds and a carry
 31 forward of unex-
 32 pended funds from
 33 fiscal year 1985.

34 Welfare Employment, Edu-
 35 cation and Training

36 All Other 186,000 482,000

37 Provides funds to
 38 maintain the fiscal
 39 year 1986 level of
 40 direct care services
 41 to welfare, employ-
 42 ment, education and
 43 training clients.

1	Welfare Employment, Edu-		
2	cation and Training		
3	All Other		75,000
4	Provides funds to		
5	expand current pro-		
6	gram to provide		
7	post-employment ser-		
8	vices training for		
9	more disadvantaged		
10	clients, including		
11	teenagers, and		
12	upgrading staff		
13	skills to work with		
14	the more disadvan-		
15	taged.		
16	Aid to Families with De-		
17	pendent Children		
18	All Other	534,051	915,516
19	Provides funds to		
20	meet Aid to Families		
21	with Dependent Chil-		
22	dren shortfall to		
23	replace the State's		
24	share of support		
25	collections which		
26	now must be passed		
27	on to the recipient.		
28	Supplemental Payments		
29	for Social Security In-		
30	come		
31	All Other		309,000
32	Provides funds to		
33	address a projected		
34	shortfall which is		
35	primarily due to an		
36	increase in social		
37	security income ben-		
38	eficiaries, the		
39	higher cost of re-		
40	placement beds, in-		
41	creased special		
42	needs allowances and		
43	general operating		
44	increases.		

1	Bureau of Social Ser-		
2	vices		
3	Positions		(2)
4	Personal Services		37,505
5	All Other		5,400
6	Capital Expenditures		1,040
7	Provides funds for		
8	additional staff for		
9	child care licensing		
10	program, 2 licensing		
11	workers.		
12	Long Term Care - Human		
13	Services		
14	All Other	(62,500)	
15	Deappropriates funds		
16	approved in Public		
17	Law 1985, chapter		
18	501, and other leg-		
19	islative appropria-		
20	tions. The approved		
21	funding level was		
22	based on a July 1,		
23	1985, implementation		
24	date. Funds were not		
25	available until Sep-		
26	tember 19, 1985, as		
27	chapter 501 did not		
28	have an emergency		
29	clause.		
30	Long Term Care - Human		
31	Services		
32	All Other		100,000
33	Transfers funds from		
34	purchased social		
35	services to continue		
36	5 existing care man-		
37	agers in each of the		
38	regional area agen-		
39	cies on aging.		
40	Long Term Care - Human		
41	Services		
42	All Other	300,000	600,000

1	Provides funds for	
2	an increase in	
3	in-home services for	
4	elderly, handicapped	
5	and adult protective	
6	services clients.	
7	None of these funds	
8	shall be used for	
9	the purpose of state	
10	match for the	
11	home-based Medicaid	
12	waiver funding pro-	
13	gram.	
14	Aid to Families with De-	
15	pendent Children - Fos-	
16	ter Care	
17	All Other	(200,000)
18	Deappropriates the	
19	unexpended balance	
20	carried forward from	
21	the previous year	
22	which will not be	
23	required to meet	
24	current expendi-	
25	tures.	
26	Child Welfare Services	
27	All Other	812,000
28	Provides funds to	
29	support increased	
30	costs of placement	
31	of children in fos-	
32	ter care.	
33	Purchased Social Ser-	
34	vices	
35	All Other	(167,500)

1 Deappropriates funds
2 approved in Public
3 Law 1985, chapter
4 501, to expand abuse
5 and neglect treat-
6 ment services, to
7 improve family cri-
8 sis shelters and ex-
9 pand victim witness
10 advocacy services.
11 The budget submitted
12 for those contracted
13 services was based
14 on a July 1, 1985,
15 implementation. The
16 funds were not made
17 available until Sep-
18 tember 19, 1985, as
19 chapter 501 did not
20 include an emergency
21 clause. This amount
22 of funds is now in
23 unallotted reserve.

24 Purchased Social Ser-
25 vices

26 All Other (100,000)
27 Transfers funds to
28 the Home Based Care
29 Account. This amount
30 of money is current-
31 ly granted to area
32 agencies to offset
33 the cost of care
34 management services
35 for the elderly and
36 is more appropriate-
37 ly charged to home
38 based care.

39 Purchased Social Ser-
40 vices

41 All Other 50,000

1 Provides funds for
2 new day care pro-
3 grams to support 25%
4 of first year costs
5 for before-school
6 and after-school
7 programs.

8 Rehabilitation - Bureau
9 of

10 All Other (18,750)

11 Deappropriates funds
12 approved in Public
13 Law 1985, chapter
14 501, and other leg-
15 islative appropria-
16 tions. The approved
17 funding level was
18 based on a July 1,
19 1985, implementation
20 date. The funds were
21 not available until
22 September 19, 1985,
23 as chapter 501 did
24 not have an emergen-
25 cy clause.

26 Rehabilitation - Voca-
27 tional Rehabilitation -
28 Bureau of

29 All Other (12,500)

30 Deappropriates funds
31 approved in Public
32 Law 1985, chapter
33 501, and other leg-
34 islative appropria-
35 tions. The approved
36 funding level was
37 based on a July 1,
38 1985, implementation
39 date. The funds were
40 not available until
41 September 19, 1985,
42 as chapter 501 did
43 not have an emergen-
44 cy clause.

1	Elderly - Bureau of	
2	Maine's	
3	All Other	100,000
4	Provides funds for	
5	day treatment and	
6	services for indi-	
7	viduals who, without	
8	this service, would	
9	be residents of	
10	nursing or boarding	
11	homes.	
12	 Congregate Housing	
13	All Other	(35,250)
14	Deappropriates funds	
15	approved in Public	
16	Law 1985, chapter	
17	501, and other leg-	
18	islative appropri-	
19	ations. The approved	
20	funding level was	
21	based on a July 1,	
22	1985, implementation	
23	date. The funds	
24	were not available	
25	until September 19,	
26	1985, as chapter 501	
27	did not have an	
28	emergency clause.	
29	 Health - Bureau of	
30	All Other	(43,450)
31	Deappropriates funds	
32	approved in Public	
33	Law 1985, chapter	
34	501, and other leg-	
35	islative appropri-	
36	ations. The approved	
37	funding level was	
38	based on a July 1,	
39	1985, implementation	
40	date. The funds	
41	were not available	
42	until September 19,	
43	1985, as chapter 501	
44	did not have an	
45	emergency clause.	

1	State Board of Emergency		
2	Medical Services		
3	All Other		210,000
4	Provides funds for		
5	the ongoing opera-		
6	tions of the 6 re-		
7	gional councils lo-		
8	cated throughout the		
9	State which oversee		
10	the delivery of lo-		
11	cal emergency medi-		
12	cal services. The		
13	\$210,000 is to be		
14	divided equally into		
15	\$35,000 grants per		
16	region and is in-		
17	tended to be an		
18	ongoing appropria-		
19	tion included in fu-		
20	ture Part I budget		
21	requests.		
22	Medical Services - Bu-		
23	reau of		
24	All Other		187,200
25	Provides funds to		
26	include		
27	antiarthritic drugs		
28	in the Low-Cost Drug		
29	Program with a \$20		
30	copayment for pre-		
31	scriptions not to		
32	exceed a 30-day sup-		
33	ply.		
34	Purchased Social Ser-		
35	vices		
36	All Other	241,608	186,284
37	Provides funds for		
38	community social		
39	services to replace		
40	loss of federal		
41	funds for fiscal		
42	year 1986 due to		
43	Gramm-Rudman adjust-		
44	ments.		

1	Bureau of Health		
2	All Other	73,500	24,500
3	Provides funds for		
4	immunization,		
5	sexually transmitted		
6	diseases and drink-		
7	ing water programs		
8	to replace reduced		
9	federal funds for		
10	fiscal year 1986 due		
11	to Gramm-Rudman re-		
12	ductions.		
13	Bureau of Maine's Elder-		
14	ly		
15	All Other	111,830	37,278
16	Provides funds for		
17	nutrition,		
18	home-delivered		
19	meals, in-home and		
20	congregate housing		
21	services to replace		
22	reduced federal		
23	funds for fiscal		
24	year 1986 due to		
25	Gramm-Rudman adjust-		
26	ments.		
27	Welfare Employment Edu-		
28	cation and Training		
29	All Other	27,500	27,500
30	Provides funds for		
31	direct client ser-		
32	vices to replace the		
33	loss of federal		
34	funds for fiscal		
35	year 1986 due to		
36	Gramm-Rudman adjust-		
37	ments.		
38	Bureau of Income Mainte-		
39	nance		
40	All Other	135,000	45,000

1	Provides funds to		
2	replace a reduction		
3	in federal financial		
4	participation for		
5	support enforcement		
6	activities due to		
7	Gramm-Rudman adjust-		
8	ments.		
9	Bureau of Health		
10	All Other	40,000	
11	Provides funds for a		
12	workers' compensa-		
13	tion settlement.		
14	Catastrophic Illness		
15	Program		
16	All Other	(200,000)	
17	Deappropriates funds		
18	not needed to meet		
19	projected expendi-		
20	tures.		
21	General Assistance		
22	All Other	(200,000)	
23	Deappropriates funds		
24	not needed to meet		
25	projected expendi-		
26	tures in the emer-		
27	gency assistance		
28	program.		
29	Medical Care Administra-		
30	tion		
31	All Other	(200,000)	(100,000)
32	Deappropriates funds		
33	not needed to meet		
34	projected expendi-		
35	tures.		
36	Bureau of Health		
37	Personal Services	(200,000)	
38	Deappropriates funds		
39	not needed to meet		
40	projected expendi-		
41	tures.		

1	Bureau of Health Plan-		
2	ning		
3	Personal Services	(50,000)	
4	Deappropriates funds		
5	not needed to meet		
6	projected expendi-		
7	tures.		
8	Medical Care Administra-		
9	tion		
10	Personal Services	320	1,250
11	Provides funds to		
12	reclassify a Human		
13	Services Manager I		
14	to a Provider Rela-		
15	tions Supervisor as		
16	part of a reorgani-		
17	zation.		
18	DEPARTMENT OF HUMAN		
19	SERVICES		
20	TOTAL	<u>(\$308,475)</u>	<u>\$2,638,188</u>
21	<u>LEGISLATURE</u>		
22	Legislature		
23	Positions	(11)	(11)
24	Personal Services	\$ 68,825	
25	All Other	456,175	
26	Provides funds in		
27	support of activi-		
28	ties of the 112th		
29	Legislature.		
30	LEGISLATURE		
31	TOTAL	<u>\$525,000</u>	<u>\$ 0</u>
32	<u>MAINE MARITIME ACADEMY</u>		
33	Maine Maritime Academy		
34	All Other	\$60,000	\$300,000

1	Provides funds to		
2	assist in maintain-		
3	ing current programs		
4	in the face of tui-		
5	tion revenue lost		
6	due to declining en-		
7	rollment.		
8	MAINE MARITIME ACADEMY		
9	TOTAL	\$60,000	\$300,000
10	<u>MENTAL HEALTH AND MENTAL</u>		
11	<u>RETARDATION, DEPARTMENT OF</u>		
12	Administration - Mental		
13	Health and Mental Retar-		
14	dation		
15	Positions		(14)
16	Personal Services		\$411,556
17	Transfers various		
18	positions from Com-		
19	munity Mental Retar-		
20	dation Services Ac-		
21	count.		
22	Administration - Mental		
23	Health and Mental Retar-		
24	dation		
25	Positions		(1)
26	Personal Services		27,959
27	All Other		3,500
28	Transfers funds to		
29	establish a Program		
30	Manager for Deaf		
31	Services from Commu-		
32	nity Mental Health		
33	Services Account.		
34	Mental Health Services -		
35	Community		
36	All Other		(31,459)

1 Provides funds from
 2 this account to sup-
 3 port the establish-
 4 ment of a Program
 5 Manager for Deaf
 6 Services under the
 7 department's admin-
 8 istration account.

9 Mental Health Services -
 10 Community
 11 Positions (2) (2)
 12 Personal Services \$ 12,052 45,893
 13 All Other 1,125 4 500
 14 Provides funds to
 15 add 2 Crisis Case
 16 Manager positions to
 17 provide 24-hour,
 18 7-day coverage in
 19 the Augusta -
 20 Waterville Crisis
 21 Stabilization Pro-
 22 gram.

23 Mental Health Services -
 24 Community
 25 All Other 104,000 55,000
 26 Provides funds to
 27 maintain current
 28 socialization pro-
 29 grams in Augusta and
 30 Madawaska and main-
 31 tain current
 32 prevocational and
 33 vocational programs
 34 for persons with
 35 prolonged mental
 36 illness. The de-
 37 partment is directed
 38 to promulgate rules
 39 within 90 days which

1 shall assure repre-
2 sentation on the
3 boards of directors
4 of community mental
5 health programs
6 principally funded
7 by the department
8 from area affiliates
9 of the Maine State
10 Alliance for the
11 Mentally Ill and
12 similarly organized
13 mental health con-
14 sumer organizations,
15 such as the Coali-
16 tion for the
17 Psychiatrically La-
18 beled. It is the
19 intent of this leg-
20 islation that
21 Motivational Ser-
22 vices, Inc. either
23 change its corporate
24 structure or modify
25 the composition of
26 its board of direc-
27 tors to conform to
28 the requirements of
29 the Maine Indepen-
30 dent Living Center.
31 If Motivational Ser-
32 vices, Inc. complies
33 with these require-
34 ments, then the
35 Maine Independent
36 Living Center shall
37 restore the funds
38 for the operation of
39 the LINC Social
40 Club.

41	Mental Health Services -	
42	Community	
43	Positions	(1)
44	Personal Services	27,575
45	All Other	96,500

1	Provides funds to		
2	continue a statewide		
3	coordinator and provide		
4	consultation		
5	and education teams		
6	for personnel		
7	serving mentally ill		
8	persons.		
9	Mental Health Services -		
10	Community		
11	All Other	8,950	17,900
12	Provides funds to		
13	contract for a part-		
14	time Administrative		
15	Coordinator of Hear-		
16	ings at the 2 state		
17	mental health facil-		
18	ities.		
19	Mental Health Services -		
20	Children		
21	Positions	(5)	(5)
22	Personal Services	22,611	94,964
23	Provides funds to		
24	continue the State's		
25	federally-funded		
26	autism project.		
27	Mental Health Services -		
28	Children		
29	Positions		(1)
30	Personal Services		38,176
31	Transfers a position		
32	from the Community		
33	Mental Retardation		
34	Services Account.		
35	Mental Health Services -		
36	Children		
37	Positions	(-4)	(-4)
38	Personal Services	(90,877)	(98,917)
39	All Other	(10,000)	(10,000)

1 Deletes item in Bu-
2 reau of Children
3 with Special Needs
4 which was incorrect-
5 ly included twice in
6 the supplemental ap-
7 propriations act,
8 Public Law 1985,
9 chapter 501.

10 Augusta Mental Health
11 Institute

12	Personal Services	157,000	
13	All Other	155,075	80,000

14 Provides funds to
15 support unbudgeted
16 overtime expenses,
17 workers' compensa-
18 tion costs over
19 amounts previously
20 estimated and in-
21 creased telephone
22 expenditures.

23 Augusta Mental Health
24 Institute

25	Positions		(6)
26	Personal Services		131,345

27 Provides funds for
28 additional nursing
29 staff to meet
30 Medicare standards
31 and an interpreter
32 for deaf patients.

33 Augusta Mental Health
34 Institute

35	Capital Expenditures		70,000
----	----------------------	--	--------

36 Provides funds to
37 install one fire es-
38 cape in the 5-story
39 administration
40 building.

41 Augusta Mental Health
42 Institute

43	Positions		(14)
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1	Personal Services		299,968
2	All Other		14,998
3	Capital Expenditures		2,000
4	Provides funds to		
5	establish a 16-bed		
6	medium security unit		
7	to treat "not guilty		
8	by reason of insani-		
9	ty" and incompetent		
10	patients and create		
11	an evaluation team		
12	for former and par-		
13	tial release pa-		
14	tients.		
15	Bangor Mental Health In-		
16	stitute		
17	Positions		(6)
18	Personal Services		131,252
19	Provides funds for		
20	additional direct		
21	care staff to meet		
22	Joint Commission on		
23	Accreditation of		
24	Hospitals require-		
25	ments.		
26	Bangor Mental Health In-		
27	stitute		
28	All Other	73,000	25,000
29	Provides funds to		
30	support unbudgeted		
31	patient medical		
32	bills, workers' com-		
33	penetration costs over		
34	amounts previously		
35	estimated and in-		
36	creased telephone		
37	expenditures.		
38	Bangor Mental Health In-		
39	stitute		
40	Positions		(-2)
41	Personal Services		(30,903)
42	Capital Expenditures	75,000	

1 Provides funds to
 2 initiate a reorgani-
 3 zation of the exist-
 4 ing food preparation
 5 and delivery sys-
 6 tems. While the
 7 target date for this
 8 reorganization is
 9 July 1, 1986, the
 10 positions may remain
 11 filled for a brief
 12 transition period
 13 not to exceed 90
 14 days. Any balance
 15 shall carry until
 16 the reorganization
 17 is completed.

18 Bangor Mental Health In-
 19 stitute

20	Positions		(2)
21	Personal Services		52,849
22	All Other		2,642

23 Provides funds to
 24 enhance security,
 25 evaluation, treat-
 26 ment and rehabilita-
 27 tion services to the
 28 forensic population
 29 at Bangor Mental
 30 Health Institute.

31 Mental Retardation Ser-
 32 vices - Community

33	All Other	500,000	300,000
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34 Provides funds for
 35 emergency adult pro-
 36 tective services and
 37 transition services
 38 for Pineland resi-
 39 dents in fiscal year
 40 1986. Maintains re-
 41 quired community
 42 services in fiscal
 43 year 1987 and con-
 44 tinues to support
 45 protective services.

1	Mental Retardation Ser-		
2	vices - Community		
3	All Other		173,550
4	Provides funds for		
5	the development and		
6	operation of 2 6-bed		
7	and one 8-bed inter-		
8	mediate care facili-		
9	ty - mental retarda-		
10	tion group homes for		
11	current residents of		
12	Pineland Center.		
13	Mental Retardation Ser-		
14	vices - Community		
15	Positions		(-1)
16	Personal Services		(38,176)
17	Transfers a position		
18	to newly created Bu-		
19	reau of Children		
20	with Special Needs.		
21	Mental Retardation Ser-		
22	vices - Community		
23	Positions		(-14)
24	Personal Services		(411,556)
25	Transfers various		
26	positions to the		
27	more appropriate de-		
28	partmental opera-		
29	tions account.		
30	Pineland Center		
31	Personal Services	144,728	
32	All Other	314,365	
33	Provides funds to		
34	support unbudgeted		
35	overtime expenses,		
36	as well as workers'		
37	compensation costs		
38	over amounts previ-		
39	ously estimated.		
40	Pineland Center		
41	Positions		(5)
42	Personal Services		140,128

1	Provides funds for		
2	additional profes-		
3	sional and support		
4	services staff to		
5	meet Joint Commis-		
6	sion on Accredita-		
7	tion of Hospitals		
8	requirements.		
9	Fuel for Institutions -		
10	Mental Health and Mental		
11	Retardation		
12	All Other	(175,000)	
13	Deappropriates funds		
14	not required.		
15	Food for Institutions -		
16	Mental Health and Mental		
17	Retardation		
18	All Other	75,000	
19	Provides funds to		
20	cover an anticipated		
21	shortfall in this		
22	account.		
23	DEPARTMENT OF MENTAL		
24	HEALTH AND MENTAL		
25	RETARDATION		
26	TOTAL	<u>\$1,367,029</u>	<u>\$1,626,244</u>
27	<u>(OFFICE OF) COMMISSIONER OF</u>		
28	<u>PERSONNEL</u>		
29	Administration - Person-		
30	nel		
31	All Other	\$	56,000
32	Provides funds to		
33	develop an automated		
34	system to maintain		
35	and refer lists of		
36	job applicants.		
37	(OFFICE OF) COMMISSIONER		
38	OF PERSONNEL		
39	TOTAL		<u>\$ 56,000</u>

1	<u>PUBLIC SAFETY, DEPARTMENT</u>		
2	<u>OF</u>		
3	State Police		
4	Positions	(24)	(24)
5	To correct autho-		
6	rized head count		
7	from the fiscal year		
8	1986 account reorga-		
9	nization to agree		
10	with the actual po-		
11	sition transfers.		
12	State Police		
13	Positions		(1)
14	Personal Services		\$ (11,453)
15	Provides for one ad-		
16	ditional position		
17	and a net decrease		
18	in funding to re-		
19	flect various		
20	changes consisting		
21	of: New Laboratory		
22	Technician, new La-		
23	borer I and Clerk		
24	Typist III posi-		
25	tions; transfer of a		
26	State Police Trooper		
27	to Motor Vehicle In-		
28	spection; transfer		
29	of a State Police		
30	Corporal to Motor		
31	Carrier Safety; and		
32	various position		
33	downgrades.		
34	Criminal Justice Academy		
35	Personal Services	\$ 2,459	4,911
36	Provides funds for		
37	reclassification of		
38	a Training Coordina-		
39	tor to a Staff De-		
40	velopment Coordina-		
41	tor as part of pro-		
42	posed reorganiza-		
43	tion.		

1	DEPARTMENT OF PUBLIC		
2	SAFETY		
3	TOTAL	\$ 2,459	\$ (6,542)
4	<u>PUBLIC UTILITIES COMMISSION</u>		
5	Public Utilities - Ad-		
6	ministrative Division		
7	Personal Services		\$ 1,820
8	All Other		(1,820)
9	Transfers funds to		
10	provide appropriate		
11	resources for re-		
12	classification of a		
13	Clerk Typist II to a		
14	legal secretary.		
15	PUBLIC UTILITIES COMMISSION		
16	TOTAL		\$ 0
17	<u>SECRETARY OF STATE, DEPART-</u>		
18	<u>MENT OF</u>		
19	Administration - Secre-		
20	tary of State		
21	All Other	\$ (2,000)	
22	Capital Expenditures	15,652	
23	Provides funds for		
24	additional data en-		
25	try terminals.		
26	Administration - Secre-		
27	tary of State		
28	Personal Services	2,467	16,072
29	All Other	250	1,620
30	Capital Expenditures		1,052
31	Provides funds for a		
32	project position in		
33	the Bureau of Corpo-		
34	rations to meet ad-		
35	ditional workload		
36	related to corpora-		
37	tion filings.		
38	DEPARTMENT OF SECRETARY OF		
39	STATE		

1	TOTAL	\$16,369	\$18,744
2	<u>(OFFICE OF) TREASURER OF</u>		
3	<u>STATE</u>		
4	Debt Service - Treasury		
5	All Other	\$(1,000,000)	
6	Deappropriates funds		
7	which are not ex-		
8	pected to be re-		
9	quired during fiscal		
10	year 1986.		
11	<u>(OFFICE OF) TREASURER</u>		
12	<u>OF STATE</u>		
13	TOTAL	<u>\$(1,000,000)</u>	
14	<u>WORKERS' COMPENSATION</u>		
15	<u>COMMISSION</u>		
16	Office of Employment Re-		
17	habilitation		
18	Positions	(-5)	(-5)
19	Personal Services	\$ (90,364)	\$(116,752)
20	All Other	(14,900)	(19,100)
21	Capital Expenditures	(18,039)	
22	Deappropriates funds		
23	not required.		
24	Office of Employment Re-		
25	habilitation		
26	Personal Services	2,488	8,048
27	Provides funds for 6		
28	new positions which		
29	were funded at		
30	ranges 24 and 21 but		
31	approved by person-		
32	nel at ranges 25 and		
33	23, respectively.		
34	Workers' Compensation		
35	Commission		
36	Personal Services	258	1,375

1 Provides funds for
 2 an approved reclas-
 3 sification of a
 4 Clerk-Typist II,
 5 range 8, to a Clerk
 6 III, range 12, as
 7 the result of an ap-
 8 proved reorganiza-
 9 tion.

10	Workers' Compensation		
11	Commission		
12	Positions	(5)	(5)
13	Personal Services	90,364	116,752
14	All Other	14,900	19,100
15	Capital Expenditures	18,039	
16	Provides for the		
17	transfer of a Pro-		
18	grammer Analyst, a		
19	Computer Operator, a		
20	Chief Investigator		
21	and 2 Fraud Investi-		
22	gators positions,		
23	and related funding		
24	from the Office of		
25	Employment Rehabili-		
26	tation Account to		
27	the Workers' Compen-		
28	sation Commission		
29	Account. The 2 po-		
30	sitions related to		
31	overall computer ac-		
32	tivities and the in-		
33	vestigator positions		
34	related to the Unit		
35	of Abuse Investiga-		
36	tion should be		
37	transferred to the		
38	regular operating		
39	account because they		
40	are not part of the		
41	Office of Employment		
42	Rehabilitation Pro-		
43	gram.		

44 WORKERS' COMPENSATION
 45 COMMISSION

1	TOTAL	\$2,746	\$9,423
2	TOTAL APPROPRIATIONS,		
3	PART A		
4		<u>\$1,889,391</u>	<u>\$8,708,661</u>
5	PART B		
6	Allocation. There is allocated from the Federal		
7	Expenditure Fund for the fiscal years ending June 30,		
8	1986, and June 30, 1987, to the departments listed,		
9	the following sums.		
10	<u>DEPARTMENT OR AGENCY</u>	<u>1985-86</u>	<u>1986-87</u>
11	<u>AGRICULTURE, FOOD AND RURAL</u>		
12	<u>RESOURCES, DEPARTMENT OF</u>		
13	Agricultural and Rural		
14	Resource Development		
15	Positions		(1)
16	Personal Services		\$ 26,388
17	All Other		10,185
18	Capital Expenditures		1,470
19	Allocates federal		
20	grant award in sup-		
21	port of agricultural		
22	viability programs.		
23	DEPARTMENT OF AGRICULTURE,		
24	FOOD AND RURAL RESOURCES		
25	TOTAL		<u>\$ 38,043</u>
26	<u>ATTORNEY GENERAL, DEPART-</u>		
27	<u>MENT OF THE</u>		
28	Administration - Attor-		
29	ney General		
30	Positions	(5)	(5)
31	Personal Services	\$ 98,963	\$108,963
32	All Other	6,000	6,000
33	Allocates federal		
34	funds transferred		
35	from the Department		
36	of Labor to fund 3		
37	Assistant Attorneys		
38	General, a Legal		

1 Secretary and a
2 Clerk Stenographer
3 III.

4 DEPARTMENT OF THE
5 ATTORNEY GENERAL

6 TOTAL \$104,963 \$114,963

7 CONSERVATION, DEPARTMENT OF

8 Forest Fire Control -
9 Division of
10 All Other \$ 2,869
11 Capital Expenditures 27,000
12 Allocates funds to
13 be transferred from
14 Parks - General Op-
15 erations and matched
16 with a grant from
17 the Boating Facili-
18 ties Fund under an
19 approved project to
20 improve campsites,
21 sanitary facilities
22 and boat access at
23 Elsemore Landing and
24 Pleasant Lake.

25 Geological Survey
26 Positions (2)
27 Personal Services 49,813
28 All Other 95,593
29 Allocates additional
30 funds for the Sig-
31 nificant Aquifer
32 Mapping Program and
33 the Federal Coastal
34 Management Program.

35 Geological Survey
36 Positions (1)
37 Personal Services 36,295
38 All Other 3,267
39 Allocates funds to
40 continue a Senior
41 Geologist position
42 established in Octo-

1	ber 1985 by Finan-		
2	cial Order.		
3	DEPARTMENT OF CONSERVATION		
4	TOTAL		\$ 214,837
5	<u>CORRECTIONS, DEPARTMENT OF</u>		
6	Downeast Correctional		
7	Facility		
8	All Other		\$ 6,000
9	Allocates funds to		
10	provide for continu-		
11	ation of the Elec-		
12	trical Trades Pro-		
13	gram.		
14	DEPARTMENT OF CORRECTIONS		
15	TOTAL		\$ 6,000
16	<u>DEFENSE AND VETERANS' SER-</u>		
17	<u>VICES, DEPARTMENT OF</u>		
18	Military Training and		
19	Operations		
20	Positions	(1)	(1)
21	Personal Services	\$ 5,490	\$ 10,980
22	Allocates funds to		
23	provide 75% funding		
24	of a Clerk Typist		
25	for the business of-		
26	fice to assist in		
27	the maintenance of		
28	fiscal and personnel		
29	records and super-		
30	vised data input to		
31	personnel files.		
32	Military Training and		
33	Operations		
34	All Other		680,000
35	Allocates funds to		
36	make direct payments		
37	in accordance with		
38	National Guard ser-		
39	vice and training		
40	site cooperative		

1	funding agreements.		
2	DEPARTMENT OF DEFENSE AND		
3	VETERANS' SERVICES		
4	TOTAL	\$ 5,490	\$ 690,980
5	<u>EDUCATIONAL AND CULTURAL</u>		
6	<u>SERVICES, DEPARTMENT OF</u>		
7	Administrative Services		
8	- Education		
9	All Other		\$ (3,175)
10	Adjusts allocation		
11	to provide funds for		
12	transfer to the De-		
13	partment of the At-		
14	torney General for		
15	legal services.		
16	Planning and Management		
17	Information - Education		
18	All Other	\$ 9,500	10,000
19	Allocates funds to		
20	supply data to the		
21	National Center for		
22	Educational Statis-		
23	tics in Washington.		
24	Nutrition Program - Lo-		
25	cal Schools		
26	Positions		(1)
27	Personal Services		23,902
28	All Other		26,098
29	Allocates funds to		
30	establish a new po-		
31	sition to review,		
32	evaluate and audit		
33	the donated foods		
34	programs in local		
35	schools.		
36	Nutrition Program - Lo-		
37	cal Schools		
38	All Other		(6,317)
39	Adjusts allocation		
40	to provide funds for		
41	transfer to the De-		

1	partment of the At-	
2	torney General for	
3	legal services.	
4	Education in Unorganized	
5	Territory	
6	All Other	947
7	Allocates funds from	
8	the Education for	
9	Economic Security	
10	Act for the expan-	
11	sion and improvement	
12	of in-service train-	
13	ing and retraining	
14	in the fields of	
15	mathematics and sci-	
16	ence.	
17	Administration - Voca-	
18	tional Education	
19	All Other	(6,332)
20	Adjusts allocation	
21	to provide funds for	
22	transfer to the De-	
23	partment of the At-	
24	torney General for	
25	legal services.	
26	Curriculum - Education	
27	All Other	310,237
28	Allocates funds for	
29	the continuance of	
30	the Education for	
31	Economic Security	
32	Act, Title II-A, El-	
33	ementary and Second-	
34	ary Program.	
35	Special Education - Ex-	
36	ceptional Children	
37	All Other	(207)
38	Adjusts allocation	
39	to provide funds for	
40	transfer to the De-	
41	partment of the At-	
42	torney General for	
43	legal services.	

1	Special Education - Ex-		
2	ceptional Children		
3	Personal Services	1,774	4,887
4	All Other	(1,774)	(4,887)
5	Reallocates funds in		
6	order to provide for		
7	reclassification of		
8	a Human Services		
9	Manager II to Direc-		
10	tor, Special		
11	Projects as part of		
12	proposed reorganiza-		
13	tion.		
14	Education of Children of		
15	Low Income Families -		
16	Title I		
17	All Other		(3,278)
18	Adjusts allocation		
19	to provide funds for		
20	transfer to the De-		
21	partment of the At-		
22	torney General for		
23	legal services.		
24	Education of Children of		
25	Low Income Families -		
26	Title I		
27	Personal Services	430	980
28	Allocates funds for		
29	the reorganization		
30	of the Maine Migrant		
31	Education Program.		
32	Curriculum - Education		
33	Personal Services		247
34	All Other		24,826
35	Allocates funds for		
36	the continuance of		
37	bilingual education		
38	in elementary and		
39	secondary schools.		
40	Adult Education		
41	Positions		(1)
42	Personal Services		20,419

1	Allocates funds to		
2	continue full sup-		
3	port of an Educa-		
4	tional Specialist		
5	III position.		
6	Adult Education		
7	All Other	(5,000)	
8	Capital Expenditures	5,000	
9	Reallocates funds to		
10	permit purchase of		
11	computer equipment		
12	and furniture to fa-		
13	cilitate the linkage		
14	with Washington,		
15	D.C.		
16	Curriculum - Education		
17	All Other		11,363
18	Allocates funds to		
19	continue the transi-		
20	tion program for		
21	refugee children.		
22	Higher Education Ser-		
23	vices		
24	All Other		133,650
25	Allocates funds for		
26	the continuance of		
27	the Education for		
28	Economic Security		
29	Act, Title II-B,		
30	Higher Education		
31	Program.		
32	Special Education - Ex-		
33	ceptional Children		
34	All Other	894	3,868
35	Allocates funds to		
36	initiate the transi-		
37	tion program for		
38	handicapped chil-		
39	dren.		
40	Student Loan Insurance		
41	Fund		
42	All Other		(4,459)

1	Adjusts allocation		
2	to provide funds for		
3	transfer to the De-		
4	partment of the At-		
5	torney General for		
6	legal services.		
7	Student Loan Insurance		
8	Fund		
9	Personal Services		(249,031)
10	Reduces allocation		
11	to agree with the		
12	revised estimated		
13	revenue.		
14	Historic Preservation		
15	Commission		
16	All Other		(3,142)
17	Adjusts allocation		
18	to provide funds for		
19	transfer to the De-		
20	partment of the At-		
21	torney General for		
22	legal services.		
23	Arts and Humanities -		
24	Sponsored Programs		
25	Positions		(1)
26	Personal Services		34,207
27	All Other		(34,207)
28	Adjusts existing al-		
29	location to fund po-		
30	sition of Senior		
31	Arts and Humanities		
32	Associate which has		
33	been approved by the		
34	Department of Per-		
35	sonnel as the first		
36	step in an agency -		
37	wide reorganization.		
38	Library Development		
39	All other	58,550	195,000
40	Capital Expenditures	136,450	
41	Allocates funds to		
42	enable the library		
43	to utilize Library		

1	Services and Con-	
2	struction Act, Title	
3	II funds for public	
4	library construc-	
5	tion.	
6	Vocational-Technical In-	
7	stitute - Central Maine	
8	Personal Services	15,000
9	All Other	9,360
10	Allocates funds to	
11	provide professional	
12	staff development at	
13	Central Maine Voc-	
14	ational-Technical	
15	Institute.	
16	Vocational-Technical In-	
17	stitute - Eastern Maine	
18	Positions	(3)
19	Personal Services	56,000
20	All Other	6,000
21	Allocates funds for	
22	the Technical Stud-	
23	ies Program to in-	
24	clude the following	
25	positions: Instruc-	
26	tor - Department	
27	Chairman, Instructor	
28	and Clerk Typist II.	
29	Vocational-Technical In-	
30	stitute - Eastern Maine	
31	Positions	(2)
32	Personal Services	40,900
33	All Other	18,000
34	Allocates funds for	
35	the Student Counsel-	
36	ing Center to in-	
37	clude the following	
38	positions: Counselor	
39	and Clerk Typist II.	
40	Vocational-Technical In-	
41	stitute - Eastern Maine	
42	Personal Services	20,000
43	All Other	10,000

1	Allocates funds to	
2	support faculty ef-	
3	forts in major cur-	
4	riculum revision and	
5	development	
6	projects, as well as	
7	supporting joint	
8	linkages between	
9	faculty and business	
10	industry.	
11	Vocational-Technical In-	
12	stitute - Eastern Maine	
13	All Other	10,000
14	Allocates funds for	
15	the continued up-	
16	grading of faculty	
17	and staff at Eastern	
18	Maine Vocational -	
19	Technical Institute.	
20	Vocational-Technical In-	
21	stitute - Kennebec Val-	
22	ley	
23	Personal Services	9,000
24	All Other	8,304
25	Allocates funds to	
26	provide opportuni-	
27	ties to develop	
28	skills and knowledge	
29	through interaction	
30	with area industry.	
31	Vocational-Technical In-	
32	stitute - Kennebec Val-	
33	ley	
34	All Other	5,665
35	Allocates funds to	
36	provide in-service	
37	education and tui-	
38	tion or fee reim-	
39	bursement for facul-	
40	ty and staff mem-	
41	bers.	
42	Vocational-Technical In-	
43	stitute - Kennebec Val-	

1	ley	
2	Positions	(1)
3	Personal Services	23,450
4	All Other	3,765
5	Allocates funds to	
6	establish a	
7	Recruiter - Counsel-	
8	or position to iden-	
9	tify nontraditional	
10	students that will	
11	benefit from pro-	
12	grams and offer	
13	guidance for those	
14	students.	
15	Vocational-Technical In-	
16	stitute - Kennebec Val-	
17	ley	
18	Personal Services	4,975
19	All Other	100
20	Allocates funds to	
21	provide supervision	
22	of electrical labs	
23	in the first-year	
24	portion of a 2-year	
25	program.	
26	Vocational-Technical In-	
27	stitute - Kennebec Val-	
28	ley	
29	All Other	20,000
30	Allocates funds to	
31	assist needy stu-	
32	dents with child	
33	care expenses to	
34	help them better	
35	succeed in their ed-	
36	ucational goals.	
37	Vocational-Technical In-	
38	stitute - Kennebec Val-	
39	ley	
40	Personal Services	2,340
41	All Other	11,140
42	Allocates funds to	
43	maintain the Curric-	
44	ulum Resource Center	

1	for Maine vocational	
2	education teachers.	
3	Vocational-Technical In-	
4	stitute - Kennebec Val-	
5	ley	
6	Positions	(1)
7	Personal Services	27,130
8	All Other	5,800
9	Capital Expenditures	2,000
10	Allocates funds to	
11	provide developmen-	
12	tal studies for dis-	
13	advantaged students	
14	pursuing a post -	
15	secondary education	
16	and to further de-	
17	velop more effective	
18	means of removing	
19	deficiencies in ba-	
20	sic skills.	
21	Vocational-Technical In-	
22	stitute - Washington	
23	County	
24	Personal Services	5,845
25	All Other	10,451
26	Allocates funds for	
27	faculty proposals	
28	for major curriculum	
29	revisions and devel-	
30	opment and for work-	
31	ing directly with	
32	industry, health and	
33	business personnel	
34	to keep skills cur-	
35	rent in the field.	
36	Vocational-Technical In-	
37	stitute - Washington	
38	County	
39	Positions	(1)
40	Personal Services	12,096
41	All Other	12,904
42	Allocates funds to	
43	deliver vocational	
44	programs in welding	

1	and electronics to	
2	secondary students	
3	from local Washing-	
4	ton County schools.	
5	Vocational-Technical In-	
6	stitute - Washington	
7	County	
8	All Other	5,335
9	Allocates funds for	
10	course reimbursement	
11	to faculty and	
12	staff.	
13	Vocational-Technical In-	
14	stitute - Washington	
15	County	
16	Positions	(1)
17	Personal Services	12,916
18	All Other	2,084
19	Allocates funds for	
20	satellite Licensed	
21	Practical Nurse Pro-	
22	gram and one posi-	
23	tion necessary for	
24	instruction.	
25	Vocational-Technical In-	
26	stitute - Washington	
27	County	
28	Positions	(1)
29	Personal Services	20,346
30	All Other	358
31	Allocates funds to	
32	establish and deliv-	
33	er off-campus adult	
34	education courses in	
35	satellite locations	
36	throughout Washing-	
37	ton County.	
38	Vocational-Technical In-	
39	stitute - Washington	
40	County	
41	All Other	16,000
42	Allocates funds for	
43	initiating new short	

1	-	term	courses	
2		through	adult educa-	
3		tion.		
4	Vocational-Technical In-			
5	stitute -	Washington		
6	County			
7	Positions			(1)
8	Personal Services			21,868
9	All Other			2,610
10	Allocates	funds	to	
11	provide	position	for	
12	satellite	Licensed		
13	Practical Nurse Pro-			
14	gram.			
15	Vocational-Technical In-			
16	stitute -	Washington		
17	County			
18	All Other			25,000
19	Allocates	funds		
20	available	through		
21	the	Job	Training	
22	Partnership	Act	in	
23	order	to	deliver	
24	vocational	programs	in	
25	welding	and	elec-	
26	tronics	to	secondary	
27	students	from	local	
28	Washington	County		
29	schools	in	Calais,	
30	Eastport	and	Wood-	
31	land.			
32	Vocational-Technical In-			
33	stitute -	Northern	Maine	
34	Positions			(1)
35	Personal Services			(102,037)
36	All Other			102,037
37	Adjusts	allocation		
38	of	federal	funds	
39	in	order	to	
40	provide	for		
41	continuance	of		
42	projects	established		
43	by	funds	from	
	the	Carl	Perkins	
	Act.			

1	DEPARTMENT OF EDUCATIONAL		
2	AND CULTURAL SERVICES		
3	TOTAL	\$ 205,824	\$ 942,338
4	<u>ENVIRONMENTAL PROTECTION,</u>		
5	<u>DEPARTMENT OF</u>		
6	Air Quality Control		
7	Positions		(1)
8	Personal Services	\$	17,250
9	All Other		1,000
10	Allocates funds to		
11	continue a Data Con-		
12	trol Clerk position		
13	authorized by finan-		
14	cial order.		
15	Water Quality Control		
16	Positions		(7)
17	Personal Services		174,200
18	All Other		9,000
19	Allocates funds to		
20	enable the depart-		
21	ment to hire 7 addi-		
22	tional staff for a		
23	variety of functions		
24	relating to adminis-		
25	tration of the		
26	State's water quali-		
27	ty management pro-		
28	gram.		
29	Oil and Hazardous Mate-		
30	rials Control		
31	Positions		(4)
32	Personal Services		80,900
33	All Other		31,443
34	Capital Expenditures		1,000
35	Allocates funds to		
36	establish a program		
37	to deal with leaking		
38	underground storage		
39	tanks under the Re-		
40	source Conservation		
41	and Recovery Act.		
42	Oil and Hazardous Mate-		

1	rials Control		
2	Positions		(2)
3	Personal Services		77,213
4	All Other		29,400
5	Capital Expenditures		8,100
6	Allocates funds for		
7	continued effort to		
8	monitor progress of		
9	Superfund clean-up		
10	activities at uncon-		
11	trolled hazardous		
12	substance sites.		
13	Oil and Hazardous Mate-		
14	rials Control		
15	All Other		600,000
16	Allocates funds to		
17	enable the State to		
18	administer federal		
19	funds used for clean		
20	up of Superfund		
21	sites.		
22	DEPARTMENT OF ENVIRONMENTAL		
23	PROTECTION		
24	TOTAL		<u>\$1,029,506</u>
25	<u>HUMAN SERVICES, DEPARTMENT</u>		
26	<u>OF</u>		
27	Administration - Human		
28	Services		
29	Positions		(1)
30	Personal Services	\$	23,030
31	All Other		3,300
32	Capital Expenditures		383
33	Allocates funds to		
34	provide for an addi-		
35	tional Field Examin-		
36	er III.		
37	Legal Services - Human		
38	Services		
39	Positions	(1)	(1)
40	Personal Services	\$ 4,072	16,286
41	Allocates funds for		
42	the federal share of		

1	legal positions		
2	which are currently		
3	established on a		
4	project basis and		
5	handle a variety of		
6	legal work primarily		
7	for child protective		
8	and support enforce-		
9	ment attorneys.		
10	Administration - Region-		
11	al - Human Services		
12	Positions	(2)	(2)
13	Personal Services	8,869	35,476
14	All Other	750	3,000
15	Capital Expenditures	1,154	
16	Allocates funds to		
17	provide for the fed-		
18	eral share of 4 Fi-		
19	nancial Resource		
20	Specialists to con-		
21	duct Medicaid eligi-		
22	bility determina-		
23	tions for children		
24	in care or custody		
25	of the department.		
26	Income Maintenance - Re-		
27	gional		
28	Personal Services	140,454	33,082
29	Allocates federal		
30	matching funds re-		
31	quired as a result		
32	of an arbitration		
33	award.		
34	Health - Bureau of		
35	Positions		(2)
36	Personal Services		38,260
37	All Other		41,740
38	Allocates funds to		
39	study health of		
40	Gray, Maine resi-		
41	dents exposed to		
42	drinking water con-		
43	taminated with toxic		
44	waste.		

1	Health - Bureau of	
2	Positions	(2)
3	Personal Services	36,615
4	Capital Expenditures	9,800
5	Allocates funds for	
6	additional staff and	
7	training for the	
8	Women, Infants and	
9	Children Program.	
10	Medical Care Administra-	
11	tion	
12	Positions	(2)
13	Personal Services	48,750
14	All Other	2,000
15	Capital Expenditures	700
16	Allocates funds to	
17	add Medicare Program	
18	Consultant and Ear-	
19	ly, Periodic,	
20	Screening, Diagnosis	
21	and Treatment Con-	
22	sultant.	
23	Medical Care Administra-	
24	tion	
25	Positions	(3)
26	Personal Services	63,392
27	All Other	5,400
28	Capital Expenditures	10,060
29	Allocates funds for	
30	additional health	
31	care financing staff	
32	to assure that	
33	Medicaid pays no	
34	more than its fair	
35	share of hospital	
36	costs under the	
37	Maine Health Care	
38	Finance Commission	
39	Program and to in-	
40	crease the timeli-	
41	ness of decisions	
42	made and policies	
43	implemented under	
44	the certificate of	

1	need and Medicaid		
2	programs.		
3	Medical Care Administra-		
4	tion		
5	Positions		(2)
6	Personal Services		48,666
7	All Other		5,600
8	Capital Expenditures		700
9	Allocates funds to		
10	enhance the cost		
11	avoidance capabili-		
12	ties of the Medicaid		
13	program through an		
14	additional Claims		
15	Investigator II in		
16	the Third-party Lia-		
17	bility Unit and one		
18	Attorney in the At-		
19	torney General's of-		
20	fice. Implementa-		
21	tion shall not delay		
22	or alter present re-		
23	imbursement proce-		
24	dures.		
25	Medical Care - Payments		
26	to Providers		
27	All Other		3,483,356
28	Allocates matching		
29	funds for Medicaid		
30	shortfall.		
31	Administration - Income		
32	Maintenance		
33	Personal Services	8,262	1,946
34	Allocates federal		
35	matching funds re-		
36	quired as a result		
37	of an arbitration		
38	award.		
39	Administration - Social		
40	Services		
41	Positions		(1)
42	Personal Services		17,742
43	All Other		4,726

1	Allocates funds from		
2	a federal grant de-		
3	signed to increase		
4	special needs adop-		
5	tions by utilizing		
6	adoptive parent re-		
7	cruitment and train-		
8	ing resources.		
9	Administration - Social		
10	Services		
11	Positions		(1)
12	Personal Services		4,435
13	All Other		1,295
14	Allocates funds to		
15	implement a team ap-		
16	proach to institu-		
17	tional abuse, in-		
18	cluding the develop-		
19	ment of policy and		
20	procedures for both		
21	licensing and child		
22	protective staff.		
23	Administration - Social		
24	Services		
25	All Other		24,294
26	Allocates funds to		
27	improve the medical		
28	management of ser-		
29	vices to multiple		
30	handicapped infants.		
31	Child Care Food Program		
32	Positions		(1)
33	Personal Services		29,016
34	All Other		1,202,967
35	Allocates funds to		
36	establish a Nutri-		
37	tion Consultant po-		
38	sition to augment		
39	the administration		
40	of the Child Care		
41	Food Program.		
42	Child Welfare Services		
43	All Other	246,000	154,000

1	Allocates funds to	
2	support increased	
3	costs of placement	
4	of children in fos-	
5	ter care.	
6	Rehabilitation, Bureau	
7	of	
8	Positions	(1)
9	Personal Services	24,482
10	All Other	174,540
11	Capital Expenditures	505
12	Allocates funds to	
13	establish a demon-	
14	stration program of	
15	community-based ser-	
16	vices for head in-	
17	jured persons.	
18	Rehabilitation, Bureau	
19	of	
20	Positions	(1)
21	Personal Services	24,482
22	Capital Expenditures	2,365
23	Allocates funds to	
24	create a staff posi-	
25	tion to manage the	
26	deaf and hearing im-	
27	paired children's	
28	program.	
29	Disability Determination	
30	- Division of	
31	Positions	(3)
32	Personal Services	61,928
33	All Other	169,280
34	Allocates funds to	
35	create one new posi-	
36	tion for the Dis-	
37	ability Hearings	
38	Unit of Disability	
39	Determination Ser-	
40	vices and 2 posi-	
41	tions to process in-	
42	creasing continuing	
43	disability reviews.	

1	Disability Determination		
2	- Division of		
3	Positions	(1)	(1)
4	Personal Services	4,067	15,107
5	Allocates funds to		
6	establish Account		
7	Clerk I position, 32		
8	hours, for the pur-		
9	pose of processing		
10	medical claims and		
11	other administrative		
12	payments as well as		
13	entering data on		
14	computer terminals.		
15	Eye Care - Division of		
16	Positions		(2)
17	Personal Services		46,665
18	All Other		17,046
19	Capital Expenditures		1,010
20	Allocates funds to		
21	create 2 additional		
22	positions for Orient-		
23	tation and Mobility		
24	Specialists to pro-		
25	vide orientation and		
26	mobility training to		
27	blind children and		
28	adults in spatial		
29	orientation and safe		
30	travel techniques.		
31	Elderly - Bureau of		
32	Maine's		
33	Positions		(1)
34	Personal Services		23,937
35	All Other		276,063
36	Allocates funds to		
37	create a statewide		
38	resource center for		
39	professional and in-		
40	formal caregivers of		
41	victims of		
42	Alzheimer's disease.		
43	Rehabilitation, Bureau of		
44	Positions		(4)

1	Personal Services	91,200
2	All Other	32,720
3	Capital Expenditures	2,020
4	Allocates funds for	
5	public vocational	
6	rehabilitation,	
7	staff to devote	
8	full-time effort to	
9	working with work-	
10	ers' compensation	
11	claimants.	
12	Rehabilitation, Bureau of	
13	Positions	(-4)
14	Personal Services	(90,827)
15	Adjusts allocation	
16	of federal funds in	
17	accordance with the	
18	reorganization of	
19	the Bureau of Reha-	
20	ilitation Business	
21	Office per Federal	
22	Government request.	
23	Rehabilitation - Voca-	
24	tional	
25	Rehabilitation, Bureau of	
26	Positions	(-1)
27	Personal Services	(16,800)
28	Adjusts allocation	
29	of federal funds in	
30	accordance with the	
31	reorganization of	
32	the Bureau of Reha-	
33	ilitation Business	
34	Office per Federal	
35	Government request.	
36	Disability Determina-	
37	tion, Division of	
38	Positions	(3)
39	Personal Services	57,802
40	Adjusts allocation	
41	of federal funds in	
42	accordance with the	
43	reorganization of the	
44	Bureau of Rehabili-	

1	tation Business Of-		
2	fice per Federal		
3	Government request.		
4	Administration - Human		
5	Services		
6	Positions		(2)
7	Personal Services		49,825
8	Adjusts allocation		
9	of federal funds in		
10	accordance with the		
11	reorganization of		
12	the Bureau of Reha-		
13	ilitation Business		
14	Office per Federal		
15	Government request.		
16	Rehabilitation, Bureau of		
17	Personal Services	425	2,095
18	Provides funds to		
19	reclassify a Reha-		
20	ilitation Program		
21	Coordinator to a Re-		
22	habilitation Ser-		
23	vices Manager as		
24	part of a reorgani-		
25	zation.		
26	Rehabilitation - Voca-		
27	tional		
28	Rehabilitation, Bureau of		
29	Personal Services	425	2,095
30	Provides funds to		
31	reclassify a Reha-		
32	ilitation Manager		
33	as part of a reorga-		
34	nization.		
35	Health, Bureau of		
36	Personal Services	280	1,181
37	Provides funds for		
38	the reclassification		
39	of a Clerk Typist I		
40	to a Data Entry Spe-		
41	cialist as part of a		
42	reorganization.		

1	Disability Determination		
2	Division of		
3	Positions		(1)
4	Personal Services		17,264
5	All Other		5,220
6	Allocates federal		
7	funds to establish a		
8	Technical Review		
9	Specialist position		
10	to respond to in-		
11	creased complexity		
12	of disability re-		
13	views in the area of		
14	coding documents.		
15	DEPARTMENT OF HUMAN		
16	SERVICES		
17	TOTAL	\$ 414,758	\$6,341,222
18	<u>JUDICIAL DEPARTMENT</u>		
19	Court Automation		
20	Capital Expenditures	\$ 100,000	\$ 100,000
21	Allocates funds		
22	transferred from the		
23	Highway Safety		
24	Project for the pur-		
25	chase of automated		
26	equipment for the		
27	court system as ap-		
28	proved in the Pri-		
29	vate and Special Law		
30	1985, chapter 32,		
31	Legislative Document		
32	1459, effective June		
33	6, 1985.		
34	JUDICIAL DEPARTMENT		
35	TOTAL	\$ 100,000	\$ 100,000
36	<u>LABOR, DEPARTMENT OF</u>		
37	Employment Security Ser-		
38	vices		
39	All Other	\$ 16,833	
40	Capital Expenditures	218,619	
41	Allocates funds to		

1	purchase equipment		
2	to improve data pro-		
3	cessing communica-		
4	tions with unemploy-		
5	ment compensation		
6	offices across the		
7	State.		
8	Job Training Partnership		
9	Program		
10	All Other	969,000	
11	Allocates additional		
12	Title III Discre-		
13	tionary Grant to		
14	permit the training		
15	of dislocated work-		
16	ers in the Bangor		
17	area.		
18	Job Training Partnership		
19	Program		
20	All Other	50,000	
21	Allocates funds to		
22	allow the Bureau of		
23	Employment and		
24	Training to conduct		
25	on-the-job training		
26	programs for the Bu-		
27	reau of Employment		
28	Security.		
29	Job Training Partnership		
30	Program		
31	Personal Services	30,000	60,000
32	All Other	(30,000)	(60,000)
33	Reallocates federal		
34	funds to establish		
35	project positions to		
36	provide support		
37	functions for the		
38	training of workers		
39	dislocated as a re-		
40	sult of the closing		
41	of the Nike Shoe		
42	Company.		
43	Job Training Partnership		

1	Program		
2	Personal Services	60,000	120,000
3	All Other	(60,000)	(120,000)
4	Reallocates federal		
5	funds to establish		
6	seasonal positions		
7	to operate the Job		
8	Training Partnership		
9	Act Summer Youth		
10	Program.		
11	DEPARTMENT OF LABOR		
12	TOTAL	<u>\$1,254,452</u>	<u>-0-</u>
13	<u>MARINE RESOURCES, DEPART-</u>		
14	<u>MENT OF</u>		
15	Marine Sciences - Bureau		
16	of		
17	Positions		(2)
18	Personal Services	\$ 62,000	\$ 127,000
19	All Other	47,650	60,000
20	Capital Expenditures	15,000	30,000
21	Allocates funds to		
22	provide for imple-		
23	mentation of Public		
24	Law 1985, chapter		
25	457, which reorga-		
26	nized accounts, to		
27	provide for unencum-		
28	bered balance for-		
29	ward and to provide		
30	for anticipated in-		
31	crease in federal		
32	revenues in the 2nd		
33	year.		
34	DEPARTMENT OF MARINE		
35	RESOURCES		
36	TOTAL	<u>\$ 124,650</u>	<u>\$ 217,000</u>
37	<u>MENTAL HEALTH AND MENTAL</u>		
38	<u>RETARDATION, DEPARTMENT OF</u>		
39	Mental Health Services -		
40	Community		
41	All Other	\$ 88,503	

1	ble from anticipated	
2	contributions from	
3	the New England	
4	states for support	
5	of the New England -	
6	Eastern Canadian	
7	Small Farm Develop-	
8	ment Council.	
9	Marketing Services - Ag-	
10	riculture	
11	All Other	(1,125)
12	Capital Expenditures	1,125
13	Adjusts allocation	
14	to provide support	
15	and necessary hard-	
16	ware expansion to	
17	automate the depart-	
18	ment's record-	
19	keeping, word pro-	
20	cessing and analyti-	
21	cal work.	
22	Agricultural and Rural	
23	Resources Development	
24	All Other	5,000
25	Allocates funds con-	
26	tributed in support	
27	of the Agriculture	
28	in the Classroom	
29	Project.	
30	Consumer Services - Ag-	
31	riculture	
32	Personal Services	4,735
33	All Other	25,000
34	Allocates funds from	
35	wood scaler license	
36	fees for clerical	
37	and administrative	
38	support of the Wood	
39	Measurement Program.	
40	Consumer Services - Ag-	
41	riculture	
42	Capital Expenditures	\$ 2,400
43	Allocates funds for	

1	the purchase of	2	
2	electronic digital		
3	scales to improve		
4	effectiveness of the		
5	Weights and Measures		
6	Program.		
7	Consumer Services - Ag-		
8	riculture		
9	Capital Expenditures		75,000
10	Allocates funds to		
11	establish a Milk		
12	Testing Laboratory		
13	within the depart-		
14	ment.		
15	Consumer Services - Ag-		
16	riculture		
17	All Other		(5,635)
18	Capital Expenditures		5,635
19	Adjusts allocations		
20	to provide support		
21	and necessary hard-		
22	ware expansion to		
23	automate the depart-		
24	ment's record-		
25	keeping, word pro-		
26	cessing and analyti-		
27	cal work.		
28	Dairy Promotions Board		
29	All Other	50,000	50,000
30	Allocates funds for		
31	projected increased		
32	commitments to Milk		
33	Promotion Services,		
34	Inc., and United		
35	Dairy Industry Asso-		
36	ciation.		
37	Animal Welfare		
38	Personal Services		5,000
39	All Other	300	
40	Capital Expenditures	1,400	
41	Allocates funds for		
42	the purchase of a		
43	mobile radio and of-		

1	fice equipment and		
2	an increased salary		
3	allocation for a		
4	clerk whose autho-		
5	rized hours have		
6	been increased.		
7	Pesticides Control -		
8	Board of		
9	Personal Services		45,000
10	All Other		10,000
11	Capital Expenditures		1,000
12	Allocates funds to		
13	meet required state		
14	match for federal		
15	grant, applicator		
16	certification and		
17	pesticide enforce-		
18	ment.		
19	Pesticides Control -		
20	Board of		
21	All Other		(1,470)
22	Capital Expenditures		1,470
23	Adjusts allocation		
24	to provide support		
25	and necessary hard-		
26	ware expansion to		
27	automate the depart-		
28	ment's record-		
29	keeping, word pro-		
30	cessing and analyti-		
31	cal work.		
32	DEPARTMENT OF AGRICULTURE,		
33	FOOD AND RURAL RESOURCES		
34	TOTAL	\$ 54,100	\$ 224,735
35	<u>BAXTER STATE PARK AUTHORITY</u>		
36	Baxter State Park Au-		
37	thority		
38	Positions	(1)	(1)
39	Personal Services	\$ 1,431	\$ 6,087
40	All Other	22,000	20,000
41	Capital Expenditures	5,000	
42	Allocates funds to		

1 ease the seasonal
 2 backlog in reserva-
 3 tions; provides for
 4 rehabilitation of
 5 the Togus Pond camps
 6 area at the park en-
 7 trance; and for
 8 roadside improve-
 9 ments in the Scien-
 10 tific Forest Manage-
 11 ment Area.

12	BAXTER STATE PARK AUTHORITY		
13	TOTAL	\$ 28,431	\$ 26,087

14 BLUEBERRY COMMISSION, MAINE

15	Maine Blueberry Commis-		
16	sion		
17	All Other		\$ 200,000
18	Allocates funds to		
19	expand program to		
20	promote wild blue-		
21	berries.		

22	MAINE BLUEBERRY COMMISSION		
23	TOTAL		\$ 200,000

24 BUSINESS, OCCUPATIONAL AND
 25 PROFESSIONAL REGULATION,
 26 DEPARTMENT OF

27	Administrative Services		
28	- Business Regulation		
29	Positions	(1)	(1)
30	Personal Services	\$ 23,000	\$ 24,200
31	Allocates funds to		
32	add an Accountant II		
33	to the staff due to		
34	the increased work-		
35	load created by the		
36	addition of several		
37	more occupational		
38	and professional li-		
39	censing boards over		
40	the past several		
41	years.		

1	Licensing and Enforcement		
2			
3	Positions	(1)	(1)
4	Personal Services	11,000	11,550
5	Allocates funds for		
6	a Clerk Typist II		
7	position to handle		
8	the additional work-		
9	load created by the		
10	transferring in of		
11	additional occupa-		
12	tional and profes-		
13	sional licensing		
14	boards.		
15	Insurance - Bureau of		
16	Personal Services	1,300	1,245,000
17	All Other	1,000,000	200,000
18	Capital Expenditures	37,000	10,000
19	Allocates funds re-		
20	sulting from a fee		
21	increase to cover		
22	costs of the current		
23	bureau staff, in-		
24	creased costs of the		
25	examination of Union		
26	Mutual		
27	demutualization and		
28	costs related to the		
29	purchase of new com-		
30	puter system.		
31	Athletic Commission		
32	Personal Services	100	150
33	Allocates funds to		
34	defray the increased		
35	percentage cost of		
36	retirement benefits		
37	to the members of		
38	the Athletic Commis-		
39	sion through June		
40	30, 1987.		
41	Occupational Therapy		
42	Practice		
43	All Other	10,000	10,000

1	Allocates funds to		
2	provide for operation		
3	of the Board of		
4	Occupational Therapy		
5	which was established		
6	in 1983 by		
7	chapter 746.		
8	Real Estate Commission		
9	Personal Services	44,250	48,500
10	All Other	28,000	21,000
11	Capital Expenditures	26,000	10,000
12	Allocates funds to		
13	meet costs of filling		
14	a vacant position		
15	of Real Estate		
16	Examiner, hiring a		
17	Clerk Typist II to		
18	upgrade the examination		
19	and consumer		
20	complaint program		
21	and related operating		
22	costs and the		
23	purchase of a personal		
24	computer for		
25	complaint tracking.		
26	Hearing Aid Dealers and		
27	Fitters - Board of		
28	Personal Services	1,500	1,500
29	All Other	5,500	3,500
30	Allocates funds from		
31	revenues collected		
32	by the board in prior		
33	years to meet estimated		
34	expenses for the board		
35	which are expected to		
36	rise in the current		
37	fiscal year due to		
38	additional meetings of		
39	the board and increased		
40	clerical support and		
41	enforcement services.		
42			
43			
44	Consumer Credit Protec-		

1	tion - Bureau of		
2	Personal Services	8,000	8,600
3	Allocates funds to		
4	continue position of		
5	Senior Consumer		
6	Credit Examiner.		
7	Manufactured Housing		
8	Board		
9	Positions	(1)	(1)
10	Personal Services	11,446	12,025
11	Allocates funds to		
12	enable the board to		
13	hire a Clerk Typist		
14	II to meet expanded		
15	workload.		
16	Physical Therapy - Board		
17	of Examination		
18	All Other	5,000	5,000
19	Allocates funds to		
20	meet expenses re-		
21	sulting from an in-		
22	flux of many more		
23	applicants than es-		
24	timated.		
25	Social Worker Registra-		
26	tion - Board of		
27	All Other	8,200	8,000
28	Allocates funds to		
29	defray the costs of		
30	clerical and en-		
31	forcement services		
32	provided to the		
33	board.		
34	Speech Pathology and Au-		
35	diology - Board of Exam-		
36	ination		
37	All Other	2,000	2,000
38	Allocates funds to		
39	defray additional		
40	costs of clerical		
41	and enforcement ser-		
42	vices provided to		
43	the board.		

1	Insurance, Bureau of		
2	All Other	500,000	100,000
3	Allocates funds to		
4	meet additional ex-		
5	penses related to		
6	Union Mutual stock		
7	conversion and exam-		
8	ination of Associ-		
9	ated Hospital Ser-		
10	vices; examinations		
11	of license applica-		
12	tions; and contract-		
13	ing of actuarial		
14	services for "loss		
15	development"		
16	studies.		
17	Licencing and Enforce-		
18	ment		
19	All Other	27,000	30,000
20	Capital Expenditures	10,700	1,000
21	Allocates funds to		
22	replace 2 printers		
23	for computer system		
24	and to meet addi-		
25	tional service needs		
26	of the boards as-		
27	sisted by the bu-		
28	reau.		
29	Manufactured Housing		
30	Board		
31	All Other	4,000	4,000
32	Allocates funds to		
33	meet estimated ex-		
34	penses related to		
35	the board director		
36	serving as a memeber		
37	of a national task		
38	force to study the		
39	mobile home program		
40	administered by the		
41	United States De-		
42	partment of Housing		
43	and Urban Develop-		
44	ment.		

1	Banking, Bureau of		
2	Capital Expenditures		12,000
3	Allocates funds for		
4	the purchase of ad-		
5	ditional		
6	micro-computer sys-		
7	tems for use as an		
8	off-site examination		
9	tool.		
10	DEPARTMENT OF BUSINESS,		
11	OCCUPATIONAL AND		
12	PROFESSIONAL REGULATION		
13	TOTAL	\$1,763,996	\$1,768,025
14	<u>CONSERVATION, DEPARTMENT OF</u>		
15	Administrative Services		
16	- Conservation		
17	All Other	\$ 16,218	
18	Allocates funds to		
19	publish state		
20	geologic maps that		
21	are sold to individ-		
22	uals, businesses and		
23	institutions.		
24	Forest Fire Control -		
25	Division of		
26	All Other	\$	2,869
27	Capital Expenditures		27,000
28	Allocates funds to		
29	provide 50% of the		
30	cost of needed im-		
31	provements to 2 ex-		
32	isting forest		
33	campsites in Wash-		
34	ington County. Funds		
35	will be transferred		
36	from the Boating Fa-		
37	cilities Fund and		
38	matched with federal		
39	funds under the ap-		
40	proved project to		
41	improve campsites,		
42	sanitary facilities		

1	and boat access at	
2	Elsemore Landing and	
3	Pleasant Lake. These	
4	improvements will	
5	bring the sites into	
6	compliance with san-	
7	itation and other	
8	codes.	
9	Mining Operations	
10	All Other	20,900
11	Allocates funds to	
12	pay \$10,000 United	
13	States Geological	
14	Survey Cooperative	
15	bill; to contract	
16	with geologists on	
17	low-level nuclear	
18	waste investiga-	
19	tions; and to evalu-	
20	ate mining lease.	
21	Mining Operations	
22	Personal Services	100
23	All Other	10
24	Allocates funds for	
25	increased cost of	
26	state share of re-	
27	irement benefits.	
28	Parks - General Opera-	
29	tions	
30	All Other	(12,112)
31	Adjusts allocation	
32	to transfer funds to	
33	new account -	
34	Whitewater Rafting -	
35	Parks and Recre-	
36	ation, within pro-	
37	gram.	
38	Parks - General Opera-	
39	tions	
40	Personal Services	14,179
41	All Other	31,588
42	Allocates funds to	
43	allow the bureau to	

1	make improvements to	
2	areas as specified	
3	by public donors.	
4	Parks - General Opera-	
5	tions	
6	Positions	(1)
7	Personal Services	32,809
8	All Other	5,451
9	Capital Expenditures	10,000
10	Allocates funds to	
11	operate and maintain	
12	the Holbrook Island	
13	Sanctuary in accord-	
14	ance with the deed	
15	of Anita Harris.	
16	Parks - General Opera-	
17	tions	
18	All Other	5,735
19	Allocates funds to	
20	operate interpretive	
21	program at Wolf Neck	
22	Woods State Park.	
23	Parks - General Opera-	
24	tions	
25	All Other	12,112
26	Allocates funds	
27	transferred to new	
28	account, Whitewater	
29	Rafting - Parks and	
30	Recreation, within	
31	program.	
32	Parks - General Opera-	
33	tions	
34	All Other	(4,200)
35	Capital Expenditures	4,200
36	Adjusts allocation	
37	to permit purchase	
38	of capital equipment	
39	to maintain water	
40	access points,	
41	campsites and launch	
42	sites in Penobscot	
43	River Corridor.	

1	Land Management and		
2	Planning		
3	All Other	17,136	16,723
4	Capital Expenditures	2,700	4,000
5	Allocates funds to		
6	manage state-owned		
7	lands - submerged		
8	lands, coastal is-		
9	land, nonreserved		
10	land and to fund		
11	capital improvement		
12	to state-owned		
13	buildings.		
14	Land Management and		
15	Planning		
16	Personal Services		2,087
17	All Other		8,864
18	Capital Expenditures		15,000
19	Allocates funds to		
20	operate the Bigelow		
21	Preserve during the		
22	summer and winter		
23	months.		
24	Boating Facilities Fund		
25	Personal Services		3,500
26	All Other		94
27	Allocates funds for		
28	overtime to mark		
29	lakes for boating		
30	safety, to operate		
31	the Songo Locks on		
32	holidays and to op-		
33	erate the Hallowell		
34	boat launching site		
35	for the annual Great		
36	Whatever Race.		
37	Boating Facilities Fund		
38	All Other		(35,000)
39	Capital Expenditures		35,000
40	Adjusts allocation		
41	to reduce grants-		
42	in-aid in order to		
43	permit development		

1	of boat launching		
2	facilities.		
3	Boating Facilities Fund		
4	Capital Expenditures		(12,000)
5	Deallocates funds to		
6	provide for transfer		
7	of \$12,000 from		
8	Boating Facilities		
9	Fund to Public Re-		
10	served Lands Manage-		
11	ment Fund to reim-		
12	burse the Bureau of		
13	Public Lands 50% of		
14	the costs incurred		
15	for the completion		
16	of a boat launching		
17	facility at Upper		
18	Richardson Lake,		
19	Richardsontown Town-		
20	ship. - T4R1WBKP.		
21	Land Management and		
22	Planning		
23	Capital Expenditures		900,000
24	Allocates proceeds		
25	from land transac-		
26	tions to enable re-		
27	investment in the		
28	Public Reserved Land		
29	System.		
30	Spruce Budworm Control		
31	Positions	(-31)	(-31)
32	Personal Services	(421,278)	(550,544)
33	All Other	(3,044,771)	(2,947,528)
34	Capital Expenditures		(32,500)
35	Adjusts existing al-		
36	location to reflect		
37	the discontinuance		
38	of the budworm spray		
39	project.		
40	Mining Operations		
41	All Other		28,777
42	Allocates funds ex-		
43	pected to be trans-		

1	ferred from the De-		
2	partment of Environ-		
3	mental Protection		
4	for technical		
5	studies concerning		
6	radioactive waste.		
7	DEPARTMENT OF CONSERVATION		
8	TOTAL	<u>\$(3,408,985)</u>	<u>\$(2,433,896)</u>
9	<u>CORRECTIONS, DEPARTMENT OF</u>		
10	Correctional Services		
11	Positions	(1)	(1)
12	Personal Services		9,400
13	All Other		72,600
14	Allocates funds to		
15	provide for the con-		
16	tinuation of the		
17	Driver Education		
18	Evaluation Program		
19	for 15 to		
20	19-year-old juve-		
21	niles.		
22	DEPARTMENT OF CORRECTIONS		
23	TOTAL		<u>\$ 82,000</u>
24	<u>DEFENSE AND VETERANS' SER-</u>		
25	<u>VICES, DEPARTMENT OF</u>		
26	Military Training and		
27	Operations		
28	All Other		\$ 60,000
29	Allocates funds to		
30	allow the Pine Tree		
31	Inn facility at		
32	Bangor International		
33	Airport to operate		
34	at full potential in		
35	providing lodging		
36	for military person-		
37	nel on training, or		
38	in transit, who		
39	would otherwise have		
40	to pay commercial		
41	rates.		

1	DEPARTMENT OF DEFENSE AND		
2	VETERANS' SERVICES		
3	TOTAL		\$ 60,000
4	<u>EDUCATIONAL AND CULTURAL</u>		
5	<u>SERVICES, DEPARTMENT OF</u>		
6	Student Loan Insurance		
7	Fund		
8	Positions	(9)	(9)
9	Personal Services	\$ 66,278	\$ 250,875
10	All Other	132,556	288,875
11	Allocates funds for		
12	the administration		
13	of the Maine Guarant-		
14	eed Student Loan		
15	Program within the		
16	Loan Service Fees		
17	Account.		
18	Vocational-Technical In-		
19	stitute - Central Maine		
20	All Other		(20,000)
21	Capital Expenditures		20,000
22	Adjusts allocations		
23	to provide for the		
24	purchase of capital		
25	equipment in the		
26	Special Revenue		
27	Adult Education Pro-		
28	gram.		
29	Vocational-Technical In-		
30	stitute - Central Maine		
31	Personal Services		4,330
32	Allocates funds to		
33	provide for the fis-		
34	cal year 1987 costs		
35	of reorganization		
36	approved in fiscal		
37	year 1986 by Finan-		
38	cial Order, reclas-		
39	sification of a		
40	Clerk Typist II to a		
41	Registrar.		

1	Vocational-Technical In-		
2	stitute - Kennebec Val-		
3	ley		
4	Personal Services		98,117
5	All Other		109,456
6	Allocates funds to		
7	provide continuing		
8	education courses		
9	and training pro-		
10	grams for the gener-		
11	al public, business		
12	and industry, Job		
13	Training Partnership		
14	Act and related		
15	agencies.		
16	Vocational-Technical In-		
17	stitute - Kennebec Val-		
18	ley		
19	Personal Services	4,437	
20	Capital Expenditures	14,175	
21	Allocates funds to		
22	support the		
23	upgrading of the		
24	electrical and elec-		
25	tronics and building		
26	technology program.		
27	Vocational-Technical In-		
28	stitute - Northern Maine		
29	Positions	(1)	(1)
30	Personal Services	24,106	25,114
31	Allocates funds to		
32	provide for estab-		
33	lishment of an As-		
34	sistant Director of		
35	Continuing Education		
36	position to help es-		
37	tablish Loring Air		
38	Force Base as a		
39	branch campus due to		
40	the distance of 30		
41	miles from the main		
42	campus and to offer		
43	Adult Education		
44	courses to meet the		
45	needs of military		

1	personnel stationed		
2	there.		
3	Vocational-Technical In-		
4	stitute - Northern Maine		
5	Positions	(1)	(1)
6	Personal Services	13,520	14,828
7	Allocates funds to		
8	establish a Clerk		
9	Typist I position.		
10	Vocational-Technical In-		
11	stitute - Southern Maine		
12	Positions		(1)
13	Personal Services		30,573
14	All Other		12,385
15	Capital Expenditures		7,042
16	Allocates funds for		
17	the operation of a		
18	cable television		
19	studio serving		
20	Southern Maine Voca-		
21	tional - Technical		
22	Institute, the City		
23	of South Portland		
24	and public cable		
25	television.		
26	Alcohol and Drug Educa-		
27	tion Services		
28	Personal Services	1,905	6,758
29	All Other	(1,905)	(6,758)
30	Adjusts allocation		
31	in order to provide		
32	sufficient resources		
33	to reclassify a Sub-		
34	stance Abuse Program		
35	Specialist position		
36	to an Education Spe-		
37	cialist III per re-		
38	quested reorganiza-		
39	tion.		
40	DEPARTMENT OF EDUCATIONAL		
41	AND CULTURAL SERVICES		
42	TOTAL	\$ 255,072	\$ 841,595

1	<u>EXECUTIVE DEPARTMENT</u>		
2	State Development Office		
3	All Other	\$ 1,500	\$ 3,000
4	Allocates funds to		
5	help offset the		
6	preparation and dis-		
7	tribution costs of		
8	promotional materi-		
9	als, such as books,		
10	films and photos.		
11	Energy Resources - Of-		
12	fice of		
13	All Other		2,000
14	Allocates funds re-		
15	sulting from oil		
16	overcharge proceed-		
17	ings against the		
18	Coline Gas Corpora-		
19	tion to update the		
20	Rideshare match list		
21	and to publicize the		
22	location and availa-		
23	bility of park and		
24	ride lots statewide.		
25	Energy Resources - Of-		
26	fice of		
27	All Other	17,500	17,500
28	Allocates funds for		
29	publications, train-		
30	ing seminars, con-		
31	ferences and local		
32	weatherization		
33	projects which may		
34	or may not generate		
35	self-compensating		
36	revenues.		
37	Energy and Weatheri-		
38	zation		
39	Personal Services		20,000
40	All Other		280,000
41	Allocates funds to		
42	supplement the		
43	State's low-income		

1	weatherization pro-		
2	grams, to improve		
3	heating systems on		
4	homes.		
5	EXECUTIVE DEPARTMENT		
6	TOTAL	\$ 19,000	\$ 322,500
7	<u>FINANCE AND ADMINISTRATION,</u>		
8	<u>DEPARTMENT OF</u>		
9	Unorganized Territory -		
10	Educational and Services		
11	Fund		
12	All Other	\$ 236,131	\$ 463,250
13	Allocates funds to		
14	bring the estimated		
15	unorganized territo-		
16	ry assessment in		
17	line with actual as-		
18	sessments.		
19	County Tax Reimbursement		
20	All Other	250,000	300,000
21	Allocates funds to		
22	reimburse counties		
23	for excise tax col-		
24	lected by the State		
25	on motor vehicles		
26	and watercraft in		
27	the unorganized ter-		
28	ritory.		
29	Accident; Sickness;		
30	Health Insurance		
31	Positions	(1)	(1)
32	Personal Services	15,000	20,500
33	All Other	19,000	40,000
34	Capital Expenditures	2,000	20,000
35	Allocates funds to		
36	provide for a full-		
37	time clerical posi-		
38	tion to provide sup-		
39	port to the dental		
40	program; for consul-		
41	itants' fees, print-		
42	ing and mailing of		

1	booklets and comput-		
2	er services costs;		
3	and for a desk,		
4	chair and typewriter		
5	and for computer		
6	equipment.		
7	DEPARTMENT OF FINANCE AND		
8	ADMINISTRATION		
9	TOTAL	\$ 522,131	\$ 843,750
10	<u>HUMAN SERVICES, DEPARTMENT</u>		
11	<u>OF</u>		
12	Board of Dental Examin-		
13	ers		
14	Positions		(1)
15	Personal Services		\$ 15,848
16	All Other	\$ 13,500	
17	Allocates funds to		
18	establish a Clerk II		
19	position for the		
20	Board of Dental Ex-		
21	aminers in accord-		
22	ance with the Maine		
23	Revised Statutes,		
24	Title 32, section		
25	1073, and replace		
26	All Other funds		
27	which were trans-		
28	ferred to Personal		
29	Services for this		
30	purpose by Financial		
31	Order.		
32	Administration - Human		
33	Services		
34	Capital Expenditures		15,030
35	Allocates funds to		
36	provide for auto-		
37	mated records man-		
38	agement.		
39	Health - Bureau of		
40	Positions		(6)
41	Personal Services		80,436
42	All Other		17,164

1	Allocates funds to		
2	enable the depart-		
3	ment to conduct a		
4	study of childhood		
5	mortality.		
6	Health - Bureau of		
7	Positions		(1)
8	Personal Services		25,231
9	All Other		1,269
10	Capital Expenditures		3,500
11	Allocates funds to		
12	enable the depart-		
13	ment to administer a		
14	program for inspec-		
15	tion of x-ray facil-		
16	ities and operators.		
17	Health - Bureau of		
18	Positions		(1)
19	Personal Services		22,356
20	All Other		27,644
21	Allocates funds to		
22	permit the depart-		
23	ment to receive		
24	funds from Maine		
25	Medical Center and		
26	to act as a Data Co-		
27	ordinating and Anal-		
28	ysis Center for a		
29	statewide radon		
30	health study.		
31	Health - Bureau of		
32	Capital Expenditures	30,000	57,000
33	Allocates funds for		
34	computerization of		
35	laboratory data man-		
36	agement, sample log-		
37	ging, reporting,		
38	record-keeping,		
39	billing; replacement		
40	of aging laboratory		
41	equipment; and auto-		
42	matic samplers to		
43	increase laboratory		
44	productivity without		

1	adding personnel.		
2	Health - Bureau of		
3	Positions		(1)
4	Provides authority		
5	to establish one po-		
6	sition, Systems Ana-		
7	lyst, in the Public		
8	Health Laboratory		
9	Account, related		
10	funds previously al-		
11	located.		
12	Administration - Income		
13	Maintenance		
14	Positions		(2)
15	Personal Services		29,143
16	Allocates funds for		
17	2 full-time clerical		
18	positions in the		
19	Child Support Col-		
20	lection Unit to en-		
21	able the department		
22	to handle increased		
23	volume of support		
24	collections, partic-		
25	ularly those collec-		
26	tions recently		
27	transferred from the		
28	Maine court system		
29	to this department.		
30	DEPARTMENT OF HUMAN		
31	SERVICES		
32	TOTAL	\$ 43,500	\$ 294,621
33	<u>INDIAN TRIBAL-STATE</u>		
34	<u>COMMISSION</u>		
35	Maine Indian Tribal-		
36	State Commission		
37	Personal Services		\$ 4,050
38	All Other		18,450
39	Allocates funds pro-		
40	jected to be re-		
41	ceived from the In-		
42	dian tribes which is		

1 a 50/50 match with
2 general funds.

3 INDIAN TRIBAL-STATE
4 COMMISSION
5 TOTAL

\$ 22,500

6 LABOR, DEPARTMENT OF

7 Employment Security Ser-
8 vices

9 All Other \$ 301,494

10 Allocates funds for
11 reconstruction and
12 paving of parking
13 lot adjacent to ad-
14 ministrative offices
15 at 20 Union Street,
16 Augusta.

17 Job Training Partnership
18 Program

19 All Other 50,000

20 This allocation al-
21 lows the Job Train-
22 ing Partnership Pro-
23 gram to conduct
24 on-the-job training
25 programs for the
26 Dislocated Workers'
27 Program. Funds will
28 be transferred from
29 the Dislocated Work-
30 ers' Fund.

31 DEPARTMENT OF LABOR

32 TOTAL \$ 351,494

33 MARINE RESOURCES, DEPART-
34 MENT OF

35 Marine Sciences - Bureau
36 of

37 All Other \$ 20,000 \$ 20,000

38 Capital Expenditures 80,000 80,000

39 Allocates funds
40 available as unen-

1 cumbered balance
 2 forward in accord-
 3 ance with Public Law
 4 1985, chapter 457,
 5 which authorized re-
 6 ductions in several
 7 accounts and in-
 8 creases in several
 9 accounts, no overall
 10 change to the total
 11 for the department.

12	Shellfish Fund		
13	Positions	(1)	(1)
14	Personal Services	30,000	45,000
15	All Other	35,000	35,000
16	Capital Expenditures	15,000	20,000
17	Allocates funds to		
18	allow expanded		
19	shellfish research		
20	funded by recent in-		
21	crease in license		
22	fees, position will		
23	be at the Marine Re-		
24	sources Scientist I		
25	level.		

26	Marine Development - Bu-		
27	reau of		
28	All Other	115,585	80,600
29	Allocates funds to		
30	purchase seed and		
31	female lobsters for		
32	liberation and fund		
33	a \$40,000 legisla-		
34	tive study of the		
35	lobster resource.		

36	Marine Sciences - Bureau		
37	of		
38	Personal Services	850	1,000
39	All Other	12,515	10,000
40	Allocates funds to		
41	carry out marine		
42	worm research.		

43 Marine Sciences - Bureau

1	of		
2	Capital Expenditures	93,268	93,268
3	Allocates funds in		
4	anticipation of pur-		
5	chasing or		
6	renovating a vessel		
7	to replace the Chal-		
8	lenge for use by the		
9	Bureau of Marine		
10	Science.		
11	Marine Patrol - Bureau		
12	of		
13	Personal Services	66,000	66,000
14	All Other	69,000	69,000
15	Capital Expenditures	10,500	10,500
16	Allocates funds to		
17	carry on with boat-		
18	ing safety enforce-		
19	ment program.		
20	DEPARTMENT OF		
21	MARINE RESOURCES		
22	TOTAL	\$ 547,718	\$ 530,368
23	<u>MENTAL HEALTH AND MENTAL</u>		
24	<u>RETARDATION, DEPARTMENT OF</u>		
25	Mental Health Services -		
26	Community		
27	All Other		\$ 5,000
28	Allocates funds to		
29	provide for regis-		
30	trations for confer-		
31	ences and seminars.		
32	Augusta Mental Health		
33	Institute		
34	Positions		(8)
35	Personal Services		89,835
36	All Other		(89,835)
37	Adjusts allocation		
38	in the Growth		
39	Through Rehabilita-		
40	tion and Occupation-		
41	al Workshop Account		
42	to cover the costs		

1 of employees who
 2 have historically
 3 been paid from the
 4 All Other category
 5 account and estab-
 6 lishes authorized
 7 positions in con-
 8 formance with per-
 9 sonnel policies and
 10 procedures.

11 Bangor Mental Health In-
 12 stitute

13	Positions		(3)
14	Personal Services		39,281
15	All Other		(39,281)

16 Adjusts allocation
 17 in the Sheltered
 18 Workshop Account to
 19 cover cost of em-
 20 ployees who have
 21 historically been
 22 paid from the All
 23 Other category and
 24 establishes autho-
 25 rized positions in
 26 conformance with the
 27 Department of Per-
 28 sonnel policies and
 29 procedures.

30 Mental Retardation Ser-
 31 vices - Community

32	All Other		7,500
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33 Allocates funds to
 34 buy supplies and
 35 build special equip-
 36 ment that will be,
 37 in turn, sold to
 38 clients who are in
 39 need of that equip-
 40 ment.

41 Pineland Center

42	Positions	(1/2)	(1/2)
43	Personal Services	\$ 1,397	7,206
44	Allocates funds to		

1 provide for a Clerk
2 Typist II, part time
3 for 20 hours per
4 week, for the shel-
5 tered workshop.

6 DEPARTMENT OF MENTAL HEALTH
7 AND MENTAL RETARDATION

8 TOTAL \$ 1,397 \$ 19,706

9 PUBLIC UTILITIES COMMISSION

10 Public Utilities - Ad-
11 ministrative Division

12 All Other \$ 200,000 \$ 200,000

13 Allocates funds to
14 meet expected volume
15 of filing fees and
16 expense reimburse-
17 ments.

18 PUBLIC UTILITIES COMMISSION

19 TOTAL \$ 200,000 \$ 200,000

20 SECRETARY OF STATE, DEPART-
21 MENT OF THE

22 Administration - Secre-
23 tary of State

24 Personal Services \$ 3,800 \$ 4,200

25 All Other 4,200 3,800

26 Allocates funds to
27 meet printing, post-
28 age, telephone and
29 Personal Services
30 costs.

31 DEPARTMENT OF THE
32 SECRETARY OF STATE

33 TOTAL \$ 8,000 \$ 8,000

34
35 TOTAL ALLOCATIONS, PART C \$385,854 \$3,009,991

36 PART D

37 Allocation. There is allocated from the funds

1 available to the Department of Inland Fisheries and
2 Wildlife for the fiscal year ending June 30, 1987,
3 the sums identified in this Part.

4 Sec. 1. Allocations from Federal Expenditure
5 Fund.

6 1986-87

7 INLAND FISHERIES AND WILDLIFE,
8 DEPARTMENT OF

9	Resource Management Services -	
10	Inland Fisheries and Wildlife	
11	Personal Services	\$ 4,000
12	All Other	1,000
13	Allocates feder-	
14	al funds to im-	
15	plement Maine's	
16	Coastal Manage-	
17	ment Program, to	
18	be funded by	
19	transfer from	
20	State Planning	
21	Office.	
22	Endangered Nongame Operations	
23	Personal Services	26,000
24	All Other	39,000
25	Allocates feder-	
26	al funds to im-	
27	plement Maine's	
28	Coastal Manage-	
29	ment Program, to	
30	be funded by	
31	transfer from	
32	State Planning	
33	Office.	
34	Atlantic Sea Run Salmon Commission	
35	Positions	(-1)
36	Personal Services	(16,120)
37	Adjusts federal	
38	funds allocation	
39	to move a Fish	
40	and Game Techni-	
41	cian position	

1	from the Federal	
2	Aid Salmon Ac-	
3	count to the	
4	dedicated State	
5	account.	
6		
7	TOTAL ALLOCATIONS	<u>\$53,880</u>
8	Sec. 2. Allocations from Other Special Revenue	
9	Funds.	
10		<u>1986-87</u>
11	<u>INLAND FISHERIES AND WILDLIFE,</u>	
12	<u>DEPARTMENT OF</u>	
13	Atlantic Sea Run Salmon Commission	
14	Positions	(1)
15	Personal Services	\$16,120
16	Adjusts other	
17	special revenue	
18	funds allocation	
19	to move a Fish	
20	and Game Techni-	
21	cian position in	
22	the Federal Aid	
23	Salmon account.	
24		
25	TOTAL ALLOCATION	<u>\$16,120</u>
26		
27	TOTAL ALLOCATIONS, PART D	<u>\$70,000</u>
28	PART E	
29	Allocation. There is allocated from the Alcohol-	
30	ism Prevention, Education, Treatment and Research	
31	Fund for the fiscal year ending June 30, 1986, the	
32	following.	
33		<u>1985-86</u> <u>1986-87</u>
34	<u>EDUCATIONAL AND CULTURAL</u>	
35	<u>SERVICES,</u>	
36	<u>DEPARTMENT OF</u>	

1	Alcohol and Drug Educa-		
2	tion Services		
3	All Other	\$ 650	
4	Allocates funds for		
5	the "Teenage Preven-		
6	tion Initiatives in		
7	Drinking and Driving		
8	Program."		
9	Alcohol and Drug Educa-		
10	tion Services		
11	Positions		(3)
12	Personal Services		\$73,974
13	All Other		46,026
14	Provides funds to		
15	replace existing		
16	federal support		
17	which will no longer		
18	be available as of		
19	June 30, 1986.		
20			
21	TOTAL ALLOCATIONS, PART E	\$650	\$120,000

22 PART F

23 Sec. 1. Appropriations, General Fund. There is
24 appropriated from the General Fund for the fiscal
25 years ending June 30, 1986, and June 30, 1987, to the
26 departments listed, the sums identified in the fol-
27 lowing, in order to provide funding for approved
28 reclassifications and range changes.

29		<u>1985-86</u>	<u>1986-87</u>
30	<u>MAINE COMMITTEE ON AGING</u>		
31	Aging - Maine Committee		
32	on		
33	Personal Services	\$2,170	\$1,350
34	MAINE COMMITTEE ON AGING		
35	TOTAL	\$2,170	\$1,350

36 CONSERVATION, DEPARTMENT OF

37 Forest Management, Uti-

1	lization and Marketing		
2	Personal Services	\$892	\$1,618
3	DEPARTMENT OF CONSERVATION		
4	TOTAL	<u>\$892</u>	<u>\$1,618</u>
5	<u>CORRECTIONS, DEPARTMENT OF</u>		
6	Correctional Services		
7	Personal Services	0	0
8	Probation and Parole		
9	Personal Services	\$14,296	\$4,237
10	Correctional Center		
11	Personal Services	18,413	9,753
12	State Prison		
13	Personal Services	60,482	26,514
14	DEPARTMENT OF CORRECTIONS		
15	TOTAL	<u>\$93,191</u>	<u>\$40,504</u>
16	<u>EDUCATIONAL AND CULTURAL</u>		
17	<u>SERVICES, DEPARTMENT OF</u>		
18	School Facilities Pro-		
19	gram - Local Schools		
20	Personal Services	\$2,919	\$3,981
21	Education in Unorganized		
22	Territory		
23	Personal Services	488	561
24	Historic Preservation		
25	Commission		
26	Personal Services	1,259	853
27	Vocational-Technical In-		
28	stitute - Central Maine		
29	Personal Services	1,070	1,595
30	DEPARTMENT OF EDUCATIONAL		
31	AND CULTURAL SERVICES		
32	TOTAL	<u>\$5,736</u>	<u>\$6,990</u>

1	<u>ENVIRONMENTAL PROTECTION,</u>		
2	<u>DEPARTMENT OF</u>		
3	Land Quality Control		
4	Personal Services	\$ 6,300	\$ 2,700
5	Water Quality Control		
6	Personal Services	5,100	1,450
7	Oil and Hazardous Mate-		
8	rials Control		
9	Personal Services	4,000	2,100
10	Environmental Impact		
11	Studies		
12	Personal Services	500	1,100
13	DEPARTMENT OF ENVIRONMENTAL		
14	PROTECTION		
15	TOTAL	<u>\$15,900</u>	<u>\$ 7,350</u>
16	<u>EXECUTIVE DEPARTMENT</u>		
17	State Development Office		
18	Personal Services	\$ 1,830	\$ 3,552
19	EXECUTIVE DEPARTMENT		
20	TOTAL	<u>\$ 1,830</u>	<u>\$ 3,552</u>
21	<u>FINANCE AND ADMINISTRATION,</u>		
22	<u>DEPARTMENT OF</u>		
23	Administration - Finance		
24	and Administration		
25	Personal Services	\$ 2,253	\$ 2,210
26	Accounts and Control -		
27	Bureau of		
28	Personal Services	1,822	2,148
29	Buildings and Grounds		
30	Operations		
31	Personal Services	2,683	1,728
32	Taxation - Bureau of		
33	Personal Services	1,573	1,410

1	DEPARTMENT OF FINANCE AND		
2	ADMINISTRATION		
3	TOTAL	<u>\$ 8,331</u>	<u>\$ 7,496</u>
4	<u>HUMAN SERVICES, DEPARTMENT</u>		
5	<u>OF</u>		
6	Administration - Region-		
7	al - Human Services		
8	Personal Services	\$10,107	\$ 7,834
9	Social Services - Re-		
10	gional		
11	Personal Services	6,399	7,036
12	Income Maintenance - Re-		
13	gional		
14	Personal Services	5,883	4,702
15	Health - Bureau of		
16	Personal Services	5,828	4,393
17	DEPARTMENT OF HUMAN		
18	SERVICES		
19	TOTAL	<u>\$28,217</u>	<u>\$23,965</u>
20	<u>MARINE RESOURCES, DEPART-</u>		
21	<u>MENT OF</u>		
22	Administration - Marine		
23	Resources		
24	Personal Services	\$11,547	\$ 4,653
25	Marine Development - Bu-		
26	reau of		
27	Personal Services	26,855	14,507
28	Marine Sciences - Bureau		
29	of		
30	Personal Services	55,463	30,894
31	DEPARTMENT OF MARINE		
32	RESOURCES		
33	TOTAL	<u>\$93,865</u>	<u>\$50,054</u>
34	<u>MENTAL HEALTH AND MENTAL</u>		
35	<u>RETARDATION, DEPARTMENT OF</u>		

1	Augusta Mental Health		
2	Institute		
3	Personal Services	0	0
4	Bangor Mental Health In-		
5	stitute		
6	Personal Services	0	0
7	Pineland Center		
8	Personal Services	\$57,427	\$46,170
9	DEPARTMENT OF MENTAL HEALTH		
10	AND MENTAL RETARDATION		
11	TOTAL	<u>\$57,427</u>	<u>\$46,170</u>
12	<u>SECRETARY OF STATE, DEPART-</u>		
13	<u>MENT OF</u>		
14	Archives - Administra-		
15	tion		
16	Personal Services	\$436	\$772
17	DEPARTMENT OF SECRETARY OF		
18	STATE		
19	TOTAL	<u>\$436</u>	<u>\$772</u>
20	<u>TREASURER OF STATE, (OFFICE</u>		
21	<u>OF)</u>		
22	Administration - Treas-		
23	ury		
24	Personal Services	\$ 8,062	\$ 8,515
25	(OFFICE OF) TREASURER OF		
26	STATE		
27	TOTAL	<u>\$ 8,062</u>	<u>\$ 8,515</u>
28	TOTAL APPROPRIATIONS	<u>\$316,057</u>	<u>\$198,336</u>

30 Sec. 2. Allocations, Federal Expenditure
31 Fund. There is allocated from the Federal Expendi-
32 ture Fund for the fiscal years ending June 30, 1986,
33 and June 30, 1987, to the departments listed, the
34 sums identified in the following, in order to provide
35 funding for approved reclassifications and range

1	changes.		
2		<u>1985-86</u>	<u>1986-87</u>
3	<u>AGRICULTURE, FOOD AND RURAL</u>		
4	<u>RESOURCES, DEPARTMENT OF</u>		
5	Pesticides Control -		
6	Board of		
7	Personal Services	\$ 6,424	\$ 3,354
8	DEPARTMENT OF AGRICULTURE,		
9	FOOD AND RURAL RESOURCES		
10	TOTAL	<u>\$ 6,424</u>	<u>\$ 3,354</u>
11	<u>CONSERVATION, DEPARTMENT OF</u>		
12	Geological Survey		
13	Personal Services		\$ 1,228
14	DEPARTMENT OF CONSERVATION		
15	TOTAL	<u> </u>	<u>\$ 1,228</u>
16	<u>EDUCATIONAL AND CULTURAL</u>		
17	<u>SERVICES, DEPARTMENT OF</u>		
18	Administration - Voca-		
19	tional Education		
20	Personal Services	\$ 197	\$ 503
21	DEPARTMENT OF EDUCATIONAL		
22	AND CULTURAL SERVICES		
23	TOTAL	<u>\$ 197</u>	<u>\$ 503</u>
24	<u>ENVIRONMENTAL PROTECTION,</u>		
25	<u>DEPARTMENT OF</u>		
26	Water Quality Control		
27	Personal Services	\$ 700	\$1,150
28	Oil and Hazardous Mate-		
29	rials Control		
30	Personal Services		1,200
31	DEPARTMENT OF ENVIRONMENTAL		
32	PROTECTION	<u> </u>	<u> </u>

1	TOTAL	\$ 700	\$ 2,350
2	<u>HUMAN SERVICES, DEPARTMENT</u>		
3	<u>OF</u>		
4	Administration - Human		
5	Services		
6	Personal Services	\$ 4,528	\$ 2,378
7	Administration - Region-		
8	al - Human Services		
9	Personal Services	32,264	14,574
10	Income Maintenance - Re-		
11	gional		
12	Personal Services	4,707	3,793
13	Health - Bureau of		
14	Personal Services	7,645	4,152
15	Medical Care Administra-		
16	tion		
17	Personal Services		1,521
18	Elderly - Bureau of		
19	Maine's Elderly		
20	Personal Services	8,815	8,945
21	DEPARTMENT OF HUMAN		
22	SERVICES		
23	TOTAL	<u>\$57,959</u>	<u>\$35,363</u>
24	<u>MARINE RESOURCES, DEPART-</u>		
25	<u>MENT OF</u>		
26	Marine Sciences - Bureau		
27	of		
28	Personal Services	\$39,360	\$26,476
29	DEPARTMENT OF MARINE		
30	RESOURCES		
31	TOTAL	<u>\$39,360</u>	<u>\$26,476</u>
32			
33	TOTAL ALLOCATIONS	<u>\$104,640</u>	<u>\$69,274</u>
34	Sec. 3. Allocations, Other Special Revenue		

1 Funds. There is allocated from the Other Special
 2 Revenue Funds for the fiscal years ending June 30,
 3 1986, and June 30, 1987, to the departments listed,
 4 the sums identified in the following, in order to
 5 provide funding for approved reclassifications and
 6 range changes.

	<u>1985-86</u>	<u>1986-87</u>
8 <u>AGRICULTURE, FOOD AND RURAL</u>		
9 <u>RESOURCES, DEPARTMENT OF</u>		
10 Dairy Promotion Board		
11 Personal Services	\$ 9,282	\$ 2,348
12 DEPARTMENT OF AGRICULTURE,		
13 FOOD AND RURAL RESOURCES		
14 TOTAL	<u>\$ 9,282</u>	<u>\$ 2,348</u>
15 <u>BAXTER STATE PARK AUTHORITY</u>		
16 Baxter Park State Au-		
17 thority		
18 Personal Services	\$ 2,250	\$ 4,500
19 BAXTER STATE PARK AUTHORITY		
20 TOTAL	<u>\$ 2,250</u>	<u>\$ 4,500</u>
21 <u>BOARD OF TRUSTEES, GROUP</u>		
22 <u>ACCIDENT AND SICKNESS OR</u>		
23 <u>HEALTH INSURANCE</u>		
24 Accident - Sickness -		
25 Health Insurance		
26 Personal Services	\$ 3,391	\$ 5,986
27 BOARD OF TRUSTEES, GROUP		
28 ACCIDENT AND SICKNESS OR		
29 HEALTH INSURANCE		
30 TOTAL	<u>\$ 3,391</u>	<u>\$ 5,986</u>
31 <u>EDUCATION AND CULTURAL SER-</u>		
32 <u>VICES, DEPARTMENT OF</u>		
33 Adult Education		
34 Personal Services	\$ 1,310	\$ 1,180

1	DEPARTMENT OF EDUCATIONAL		
2	AND CULTURAL SERVICES		
3	TOTAL	<u>\$ 1,310</u>	<u>\$ 1,180</u>
4	<u>HUMAN SERVICES, DEPARTMENT</u>		
5	<u>OF</u>		
6	Health - Bureau of		
7	Personal Services	\$ 2,964	\$ 3,880
8	DEPARTMENT OF HUMAN		
9	SERVICES		
10	TOTAL	<u>\$ 2,964</u>	<u>\$ 3,880</u>
11	<u>MARINE RESOURCES, DEPART-</u>		
12	<u>MENT OF</u>		
13	Marine Sciences - Bureau		
14	of		
15	Personal Services	\$ 4,565	\$ 2,794
16	Marine Sciences - Bureau		
17	of		
18	Personal Services	3,972	2,794
19	DEPARTMENT OF MARINE		
20	RESOURCES		
21	TOTAL	<u>\$ 8,537</u>	<u>\$ 5,588</u>
22			
23	TOTAL ALLOCATIONS	<u>\$27,734</u>	<u>\$23,482</u>
24	Sec. 4. Allocations, Federal Block Grant		
25	Fund. There is allocated from the Federal Block		
26	Grant Fund for the fiscal years ending June 30, 1986,		
27	and June 30, 1987, to the departments listed, the		
28	sums identified in the following, in order to provide		
29	funding for approved reclassifications and range		
30	changes.		
31		<u>1985-86</u>	<u>1986-87</u>
32	<u>EDUCATIONAL AND CULTURAL</u>		
33	<u>SERVICES, DEPARTMENT OF</u>		
34	Education Block Grant -		

1	ECIA Chapter 2		
2	Personal Services	0	0
3	DEPARTMENT OF EDUCATIONAL		
4	AND CULTURAL SERVICES		
5	TOTAL	<u>0</u>	<u>0</u>
6	<u>HUMAN SERVICES, DEPARTMENT</u>		
7	<u>OF</u>		
8	Maternal and Child		
9	Health		
10	Personal Services	\$ 3,536	\$ 2,365
11	DEPARTMENT OF HUMAN		
12	SERVICES		
13	TOTAL	<u>\$ 3,536</u>	<u>\$ 2,365</u>
14			
15	TOTAL ALLOCATIONS	<u>\$ 3,536</u>	<u>\$ 2,365</u>
16	Sec. 5. Allocations, Public Utilities Commission		
17	Regulatory Fund. There is allocated from the Public		
18	Utilities Commission Regulatory Fund for the fiscal		
19	years ending June 30, 1986, and June 30, 1987, to the		
20	Public Utilities Commission, the sums identified in		
21	the following, in order to provide funding for ap-		
22	proved reclassifications and range changes.		
23		<u>1985-86</u>	<u>1986-87</u>
24	<u>PUBLIC UTILITIES COMMISSION</u>		
25	Public Utilities - Ad-		
26	ministrative Division		
27	Personal Services	\$ 1,860	\$ 3,979
28	All Other	(1,860)	(3,979)
29	PUBLIC UTILITIES COMMISSION		
30	TOTAL	<u>-</u>	<u>-</u>
31			
32	TOTAL ALLOCATIONS	<u>-</u>	<u>-</u>
33	Sec. 6. Allocations, Maine Hazardous Waste		
34	Fund. There is allocated from the Maine Hazardous		
35	Waste Fund for the fiscal years ending June 30, 1986,		

1 and June 30, 1987, to the Department of Environmental
 2 Protection, the sums identified in the following, in
 3 order to provide funding for approved
 4 reclassifications and range changes.

	<u>1985-86</u>	<u>1986-87</u>
5		
6	<u>ENVIRONMENTAL PROTECTION,</u>	
7	<u>DEPARTMENT OF</u>	
8	Oil and Hazardous Mate-	
9	rials Control	
10	Personal Services	\$ 1,200
11	DEPARTMENT OF ENVIRONMENTAL	
12	PROTECTION	
13	_____	<u>\$ 1,200</u>
14	TOTAL	
15	_____	<u>\$ 1,200</u>

16 Sec. 7. Allocations, Maine Coastal and Inland
 17 Surface Oil Clean-up Fund. There is allocated from
 18 the Maine Coastal and Inland Surface Oil Clean-up
 19 Fund for the fiscal years ending June 30, 1986, and
 20 June 30, 1987, to the Department of Environmental
 21 Protection, the sums identified in the following, in
 22 order to provide funding for approved
 23 reclassifications and range changes.

	<u>1985-86</u>	<u>1986-87</u>
24		
25	<u>ENVIRONMENTAL PROTECTION,</u>	
26	<u>DEPARTMENT OF</u>	
27	Oil and Hazardous Mate-	
28	rials Control	
29	Personal Services	\$ 3,400
30	DEPARTMENT OF ENVIRONMENTAL	
31	PROTECTION	
32	\$ 4,500	<u>\$ 3,400</u>
33	TOTAL	
34	_____	<u>\$ 3,400</u>
35	TOTAL ALLOCATIONS	
	_____	<u>\$ 4,500</u>

35 Sec. 8. Allocations, Ground Water Oil Clean-up

1 Fund. There is allocated from the Maine Ground Water
 2 Oil Clean-up Fund for the fiscal years ending June
 3 30, 1986, and June 30, 1987, to the Department of En-
 4 vironmental Protection, the sums identified in the
 5 following, in order to provide funding for approved
 6 reclassifications and range changes.

	<u>1985-86</u>	<u>1986-87</u>
8 <u>ENVIRONMENTAL PROTECTION,</u>		
9 <u>DEPARTMENT OF</u>		
10 Oil and Hazardous Mate-		
11 rials Control		
12 Personal Services	\$ 3,800	\$ 3,900
13 DEPARTMENT OF ENVIRONMENTAL		
14 PROTECTION		
15 TOTAL	<u>\$ 3,800</u>	<u>\$ 3,900</u>
16		
17 TOTAL ALLOCATIONS	<u>\$ 3,800</u>	<u>\$ 3,900</u>

18 **Sec. 9. Allocations, Highway Fund.** There is al-
 19 located from the Highway Fund for the fiscal years
 20 ending June 30, 1986, and June 30, 1987, to the De-
 21 partment of Secretary of State, the sums identified
 22 in the following, in order to provide funding for ap-
 23 proved reclassifications and range changes.

	<u>1985-86</u>	<u>1986-87</u>
24		
25 <u>SECRETARY OF STATE, DEPART-</u>		
26 <u>MENT OF</u>		
27 Administration - Motor		
28 Vehicle		
29 Personal Services	0	\$ 1,475
30 DEPARTMENT OF SECRETARY OF		
31 STATE		
32 TOTAL	<u>0</u>	<u>\$ 1,475</u>

33 **PART G**

34 **Sec. 1. Allocation.** There is allocated from the
 35 Bureau of Alcoholic Beverages Fund for the fiscal

1 years ending June 30, 1986, and June 30, 1987, the
2 following sums.

3		<u>1985-86</u>	<u>1986-87</u>
4	<u>FINANCE AND ADMINISTRATION,</u>		
5	<u>DEPARTMENT OF</u>		
6	Alcoholic Beverages, Bu-		
7	reau of - General Opera-		
8	tions		
9	Personal Services	\$ 500	\$ 2,972
10	Allocates funds re-		
11	quired to implement		
12	an approved reorga-		
13	nization.		
14			
15	TOTAL ALLOCATIONS	<u>\$ 500</u>	<u>\$ 2,972</u>

16 Sec. 2. Lease - purchase of computer equipment.
17 The Bureau of Central Computer Services of the De-
18 partment of Finance and Administration is hereby au-
19 thorized to enter into lease-purchase agreements for
20 the acquisition of computer equipment when it can be
21 demonstrated that such agreements would provide a
22 clear cost or program advantage to the State over a
23 conventional rental or straight lease for the same
24 equipment. This authorization is intended to apply
25 to the lease-purchase of telecommunication modem
26 equipment and computer terminals which previously
27 could be rented, but now can only be purchased, as
28 well as, to permit the lease-purchase of data pro-
29 cessing hardware/processing equipment when such
30 agreements would be reasonably expected to result in
31 a reduction of monthly costs in comparison to availa-
32 ble rental or lease agreements. This authorization
33 is also intended to continue to update the equipment
34 for the current operation of the facility and not to
35 make major expansions.

36 Specific justification for each lease-purchase
37 agreement proposed by the bureau will be reviewed by
38 the State Budget Officer and approved by the Commis-
39 sioner of Finance and Administration prior to being
40 provided to the State Purchasing Agent as part of the
41 acquisition process. Copies of all approved agree-
42 ments will be provided to the joint standing commit-

1 tee of the Legislature having jurisdiction over ap-
2 propriations and financial affairs for review.

3 Sec. 3. PL 1985, c. 372 Pt. A, §52, under the
4 caption "WORKERS' COMPENSATION COMMISSION," the 6th
5 to 10th lines, are amended to read:

6 Provides funds
7 for the new of-
8 fice of Employ-
9 ment Rehabilita-
10 tion. Unencum-
11 bered funds up
12 to \$105,000 in
13 the All Other
14 for outside pro-
15 fessional ser-
16 vice, and unen-
17 cumbered funds
18 up to \$187,000
19 in the Capital
20 Expenditures to
21 purchase comput-
22 er hardware,
23 shall not lapse
24 at June 30,
25 1986, but shall
26 carry forward
27 until December
28 31, 1988 for the
29 purpose for
30 which the funds
31 were appropri-
32 ated.

33 Sec. 4. PL 1985, c. 501, Pt. A, §1, under the
34 caption "WORKERS' COMPENSATION COMMISSION," 29th,
35 30th, 31st and 32nd lines from the end, are amended
36 to read:

37 Provides funds
38 for computer
39 services, train-
40 ing, supplies
41 and equipment.
42 Unencumbered
43 funds up to

1 \$17,000 in the
2 All Other for
3 outside profes-
4 sional service,
5 and unencumbered
6 funds up to
7 \$22,200 in the
8 Capital Expendi-
9 tures to pur-
10 chase computer
11 hardware, shall
12 not lapse at
13 June 30, 1986,
14 but shall carry
15 forward until
16 June 30, 1987,
17 for the purpose
18 for which the
19 funds were ap-
20 propriated.

21 Sec. 5. PL 1985, c. 501, Pt. A, §1, under the
22 caption "PUBLIC SAFETY, DEPARTMENT OF", under the
23 last heading of "State Police" 3rd to 11th lines, are
24 amended to read:

25 Provides 25%
26 General Fund
27 share of new
28 crime lab. This
29 appropriation
30 represents the
31 General Fund
32 share to match
33 the 75% Highway
34 Fund share for
35 the same pur-
36 pose. Any bal-
37 ance remaining
38 on June 30,
39 1986, shall not
40 lapse, but shall
41 remain available
42 for the same
43 purpose until
44 June 30, 1987.

1 Sec. 6. PL 1985, c. 174, Pt. A, Sec. 16 is
2 amended to read:

3 Unified state budget. The Governor, when submit-
4 ting the budget to the Legislature, shall submit the
5 budget document and the General Fund, Highway Fund,
6 including all funds pertaining to the Department of
7 Public Safety and the Department of Transportation,
8 and funds of Department of Inland Fisheries and Wild-
9 life bills in a manner that will identify the gross
10 amount of resources for each program. The gross uni-
11 fied budget bills and budget document shall encompass
12 resources from all funds, including, but not limited
13 to: General Fund, Highway Fund, Federal Fund, Feder-
14 al Block Grant Fund and other special revenue funds.
15 Separate gross unified budget bills shall be submit-
16 ted for the General Fund, the Highway Fund, including
17 all funds pertaining to the Department of Public
18 Safety and the Department of Transportation, and the
19 Department of Inland Fisheries and Wildlife funds.

20 Sec. 7. 34-B MRSA §5203, sub-§2, ¶D is enacted
21 to read:

22 D. The department, through the bureau and its
23 other agents, may operate an adaptive equipment
24 program. Reimbursement for materials utilized in
25 the manufacture of this equipment may be received
26 and shall be retained for use within the adaptive
27 equipment program.

28 Sec. 8. Intent. Statement of Legislative in-
29 tent with regard to costs associated with the State
30 Assessment of Student Performance Program.

31 1. Balance at year end. Any balance of funds
32 appropriated and encumbered for the 1985-86 school
33 year State Assessment of Student Performance Program
34 as established in the Maine Revised Statutes, Title
35 20-A, chapter 222, remaining on June 30, 1986, shall
36 not lapse, but shall remain available for the same
37 purpose until June 30, 1987.

38 2. Future assessment contracts. For the 1986-87
39 school year and future years, any contracts to imple-
40 ment the State Assessment of Student Performance Pro-
41 gram established in the Maine Revised Statutes, Title

1 20-A, chapter 222, shall be encumbered in part from
2 funds appropriated in the preceding fiscal year to
3 ensure that encumbered funds need carry no more than
4 once. Contracts for a given school year may be
5 awarded and encumbered in phases to comply with this
6 intent.

7 Sec. 9. 5 MRSA §1541, sub-§12-A is enacted to
8 read:

9 12-A. Conference fee accounts. To establish
10 subsidiary dedicated accounts for the purpose of re-
11 ceiving and expending reasonable fees for the opera-
12 tion of conferences, workshops and seminars by units
13 of State Government whose established program in-
14 volves dissemination of information. The fees so
15 collected shall be used only to meet costs related to
16 the event for which they were collected. Personal
17 services expenditures, capital expenditures and
18 transfers to other accounts shall not be permitted
19 from these accounts. At the end of the fiscal year,
20 any balance remaining for a given event may carry
21 once; other balances shall lapse to the General Fund
22 undedicated revenue.

23 Sec. 10. PL 1985, c. 501, Pt. A, §1, under the
24 caption "MENTAL HEALTH AND MENTAL RETARDATION, DE-
25 PARTMENT OF" under the first heading "Mental Health
26 Services Children", 4th to 8th lines, are amended to
27 read:

28 Provides funds
29 for therapeutic
30 day services to
31 approximately
32 415 children and
33 their parents.
34 It is intended
35 that the full
36 amount of the
37 fiscal year 1986
38 appropriation
39 remain available
40 for expenditures
41 related to this
42 purpose during
43 that year re-

1 gardless of the
2 effective date
3 of this chapter.

4 Sec. 11. PL 1985, c. 501, Pt. A, §1, under the
5 caption "CONSERVATION, DEPARTMENT OF" under the head-
6 ing "Forest Management, Utilization and Marketing"
7 6th to 9th lines, are amended to read:

8 Provides funds
9 to strengthen
10 the State's for-
11 est industry. In
12 order to assure
13 that the
14 midcycle
15 resurvey of for-
16 est plots, to
17 update the
18 United States
19 Forest Service's
20 Decennial Sur-
21 vey, funded in
22 this chapter is
23 completed, any
24 balances remain-
25 ing on June 30,
26 1986, shall not
27 lapse, but shall
28 remain available
29 for the same
30 purpose until
31 June 30, 1987.

32 Sec. 12. Allocation. There is allocated from
33 the State Lottery Fund for the fiscal years ending
34 June 30, 1986, and June 30, 1987, the following sums:

	<u>1985-86</u>	<u>1986-87</u>
35		
36	INDEPENDENT AGENCIES -	
37	<u>OTHER</u>	
38	State Lottery Commission	
39	Positions	(1)
40	Personal Services	\$14,858
41	Allocates funds to	\$57,952
42	permit filling of	

1 Deputy Director po-
 2 sition, currently
 3 the position is au-
 4 thorized, but not
 5 funded, and to es-
 6 tablish and fund a
 7 Field Representative
 8 Supervisor position.

9	State Lottery Commission		
10	Positions	(1)	(1)
11	Personal Services	\$ 5,247	\$19,489
12	Allocates funds to		
13	provide for a field		
14	representative posi-		
15	tion.		
16	TOTAL ALLOCATION	\$20,105	\$77,441

17 Sec. 13. P&SL 1985, c. 27, §5 is amended to
 18 read:

19 Sec. 5. Exclusion. Exclusive of the provisions
 20 of sections 1 to 4, up to \$50,000 for Capital Expend-
 21 itures may be expended in each year of the 1985-87
 22 biennium; and, in addition, up to \$40,950 for Capi-
 23 tal Expenditures may be expended for flooring repairs
 24 in fiscal year ending June 30, 1987, in accordance
 25 with the following schedule:

26	<u>Houlton</u>	\$ 1,600
27	<u>Calais</u>	1,550
28	<u>Fort Kent</u>	1,600
29	<u>Bath</u>	6,500
30	<u>Brewer</u>	1,600
31	<u>Bangor</u>	6,500
32	<u>Kittery</u>	7,000
33	<u>Old Orchard Beach</u>	6,500
34	<u>Portland - St. John St.</u>	1,600
35	<u>Portland - Northgate</u>	6,500
36		
37	<u>Total</u>	<u>\$40,950</u>

38 Sec. 14. Per pupil operating rates and subsidy
 39 indices. In accordance with the Maine Revised Stat-
 40 utes, Title 20-A, section 15607, the following sec-
 41 tions establish the foundation per pupil operating

1 rates and subsidy indices and specify the components
2 of the General Purpose Aid for Local Schools appro-
3 priation for the fiscal year ending June 30, 1987:

4 1. Basic elementary and secondary per pupil op-
5 erating rate. The basic elementary per pupil operat-
6 ing rate for 1986-87 shall be \$1,835 and the basic
7 secondary per pupil operating rate for 1986-87 shall
8 be \$2,434.

9 2. Basic education allocation. The basic allo-
10 cation of state and local funds for 1986-87 for the
11 purposes listed in this section shall be as follows:

12 1986-87

13 Operating costs

14	Elementary and secondary	
15	operating costs	\$424,098,487
16	Less Public Law 81-874,	
17	Federal Impact Funds	<u>2,000,000</u>
18	Operating costs net	\$422,098,487

19 Program costs

20	Early childhood	\$ 210,743
21	Special education, local	31,897,732
22	Special education, tuition and board	7,381,449
23	Vocational education	13,790,588
24	Transportation operating	<u>34,843,556</u>
25	Subtotal	\$ 88,124,068
26	At 1.06%	93,411,512
27	Bus purchases	<u>4,000,000</u>
28	Program costs total	\$ 97,411,512

29 Debt service costs

30	Principal and interest	\$ 32,546,085
31	"Upfront" funding construction	2,453,915
32	Approved leases	980,000
33	Insured value factor	<u>594,912</u>
34	Debt service costs total	\$ 36,574,912

1 TOTAL ALLOCATION \$556,084,911

2 3. Subsidy indices. This section establishes
3 mill rates as follows: Operating - 7.20 mills; pro-
4 gram millage limit - 1.40 mills; debt service millage
5 limit - 0.60 mills.

6 4. Appropriations. The appropriation adjustment
7 provided in Part A for General Purpose Aid for Local
8 Schools for the fiscal year beginning July 1, 1986,
9 and ending June 30, 1987, was predicated on the fol-
10 lowing:

11 1986-87

12 STATE ALLOCATION \$305,846,700

13	<u>Adjustments</u>	
14	Cost of quality incentive	
15	adjustments	\$1,503,300
16	Cost of unusual enroll-	
17	ment adjustments	1,200,000
18	Cost of geographic Isola-	
19	tion adjustments	200,000
20	Cost of small administra-	
21	tive units adjustments	150,000
22	Special education hard-	
23	ship grants	500,000
24	Special education tuition	
25	and board for state wards	
26	and other pupils placed	
27	directly by the State	2,200,000
28	Cost of reimbursement for	
29	private school services,	
30	1984-85 - \$650,000 at 50%	<u>325,000</u>
31	Total adjustments	6,078,300
32	TOTAL - state allocation	<u>\$311,925,000</u>
33	and adjustments	

34 Grandfather clause 2,040,000

35 TOTAL APPROPRIATION \$313,965,000

36 5. Limit of State's obligation. In the event
37 that the State's continued obligation for any indi-
38 vidual program contained within sections 2 and 4 ex-
39 ceeds the level of funding provided for that program,

1 any unexpended balances occurring in other programs
2 may be applied to avoid proration of payments for any
3 individual program. Any unexpended balance from sec-
4 tions 2 and 4 shall not lapse, but shall be carried
5 forward to be used for the same purpose.

6 **Sec. 15. Allocation.** There is allocated from the
7 Public Utilities Commission Regulatory Fund for the
8 fiscal year ending June 30, 1987, the following sums.

9 1986-87

10 PUBLIC UTILITIES COMMISSION

11	Public Utilities -	
12	Administrative Division	
13	Personal Services	\$3,006
14	All Other	(3,006)
15	Adjusts allocations	
16	from the Public Util-	
17	ities Commission Reg-	
18	ulatory Fund in order	
19	to provide resources	
20	necessary to imple-	
21	ment reclassification	
22	of a Word Processing	
23	Operator to a Legal	
24	Secretary, reorgani-	
25	zation.	

26 TOTAL ALLOCATION

27 0

28 **Sec. 16. Authorized.** The Bureau of Public Lands,
29 in the Department of Conservation, is authorized to
30 transfer \$10,000 in the fiscal year ending June 30,
31 1986, and \$37,500 in the fiscal year ending June 30,
32 1987, from the Public Lands Management Fund to the
33 Department of Inland Fisheries and Wildlife Fund for
34 the purpose of implementing a cooperative agreement
35 to support the activities of a biologist assigned to
36 assure coordination between the agencies relative to
37 the State's 400,000 acres of public reserved lands.

38 **Sec. 17. Vessel acquisition financing program.**
39 The Department of Marine Resources is authorized to
40 retain the proceeds from the sale of the R/V Jubilee,

1 F/V Explorer and P/V Endeavor for the acquisition,
2 renovation, operation and maintenance of replacement
3 vessels. This authorization is intended to allow the
4 department to implement a vessel acquisition financ-
5 ing program to improve its operating capability for
6 fishing gear development and marine research through
7 replacement of old and inadequate vessels.

8 Sec. 17-A. Resolves 1983, c. 29, §§1 to 5 are
9 repealed and the following enacted in their place:

10 Department of Marine Resources; authorized to
11 sell research vessel Challenge. Resolved: That the
12 Department of Marine Resources is authorized to sell
13 the research vessel "Challenge." The sale of the re-
14 search vessel Challenge shall be supervised by the
15 Department of Finance and Administration. The pro-
16 ceeds of the sale shall be used for the acquisition,
17 renovation, operation and maintenance of replacement
18 vessels.

19 Sec. 18. Allocation. There is allocated from the
20 Maine Environmental Protection Fund for the fiscal
21 years ending June 30, 1986, and June 30, 1987, the
22 following sums.

	<u>1985-86</u>	<u>1986-87</u>
23		
24	<u>ENVIRONMENTAL PROTECTION,</u>	
25	<u>DEPARTMENT OF</u>	
26	Maine Environmental	
27	Protection Fund	
28	Personal Services	\$ 5,000
29	All Other	\$ 9,500
30	Capital Expenditures	67,500
31		134,400
32		160,000
33	Allocates funds to	
34	provide for licensing	
35	expenses such as	
36	hearings, trans-	
37	cripts, travel and	
38	computer equipment.	
39	TOTAL ALLOCATIONS	
	<u>\$72,500</u>	<u>\$303,900</u>

40 Sec. 19. Job-start Program. The Finance Authori-

1 ty of Maine shall expand the Job-start Program to any
2 region of the State served by community action agen-
3 cies. This expansion shall be made only to the extent
4 of funds currently available for this program.

5 **Sec. 20. Authorized.** The Department of Attorney
6 General is authorized to enter into purchase or lease
7 with option to purchase or lease purchasing financing
8 agreements for data and word processing equipment
9 with an outright purchase price of not more than
10 \$160,000. Equipment selection shall be based on com-
11 petitive bid and funding shall come from the depart-
12 ment's regular "All Other" or "Capital Expenditure"
13 budget.

14 The Bureau of Public Improvements is authorized
15 to negotiate, if necessary, an agreement for a
16 lease-purchase or other financing mechanism which
17 will result in the ultimate ownership of such suit-
18 able office and related space in the Augusta -
19 Hallowell area as may be required to house all exist-
20 ing or contemplated activities of the Bureau of Cen-
21 tral Computer Services. This agreement may be for ac-
22 quisition or renovation of an existing property or
23 new construction. The term of the agreement shall not
24 exceed 20 years and the authority to discontinue any
25 or all payments for the facility in the event that
26 resources for this purpose are not available from
27 within the resources of the Bureau of Central Comput-
28 er Services shall be stipulated in the agreement.

29 All plans, contracts, terms of financing, and
30 other items relating to any agreement reached shall
31 be subject to the review and approval of the Capitol
32 Planning Commission and the Joint Standing Committee
33 on Appropriations and Financial Affairs.

34 The Bureau of Public Improvements is authorized
35 to negotiate, if necessary, an agreement for a lease
36 - purchase or other financing mechanism which will
37 result in the ultimate ownership of such suitable of-
38 fice and related space in the Augusta - Hallowell ar-
39 eas as may be required to house all existing or con-
40 templated activities of the Bureau of Purchases, such
41 as Central Printing, the mail room, photo lab, sur-
42 plus property and other items. The agreement may be
43 for acquisition or renovation of an existing property

1 or new construction. The term of the agreement shall
2 not exceed 20 years and the authority to discontinue
3 any or all payments for the facility in the event
4 that resources for this purpose are not available
5 from within the resources of the Bureau of Purchases
6 shall be stipulated in the agreement.

7 All plans, contracts, terms of financing and oth-
8 er items relating to any agreement so reached shall
9 be subject to the review and approval of the Capitol
10 Planning Commission and the Joint Standing Committee
11 on Appropriations and Financial Affairs.

12 Approval, as required by the Maine Revised Stat-
13 utes, Title 5, section 1587, is given to the Depart-
14 ment of Marine Resources through the Bureau of Public
15 Improvements, Telecommunications Division, to enter
16 into purchase or lease with option to purchase or
17 lease - purchase financing arrangements for modern
18 telecommunications systems and equipment with an out-
19 right purchase price of not more than \$60,000. The
20 department shall finance the cost of this project
21 with "All Other" funds within their regular budget.

22 **Sec. 21. Appropriation.** There is appropriated
23 from the General Fund for the fiscal year ending June
24 30, 1986, to the departments listed, the sums identi-
25 fied in the following, in order to provide funding
26 for activities relating to the State's response to
27 the selection by the United States Department of En-
28 ergy of 2 sites in Maine for further consideration as
29 a high-level nuclear waste repository.

30 1985-86

31 EXECUTIVE DEPARTMENT

32 State Planning Office

33 All Other \$ 88,800

34 Provides funds
35 to be passed
36 through to
37 Greater Portland
38 Council of Gov-
39 ernments for a
40 seasonal popula-
41 tion study and

1 for support of
2 the communities
3 in the Sebago
4 Region, \$25,000.
5 Also provides
6 funds for con-
7 tracts with con-
8 sultants in the
9 areas of
10 socioeconomic
11 analysis,
12 methodology
13 analysis and
14 seismological
15 review, \$35,000.
16 Also provides
17 funds to pur-
18 chase special
19 economic model-
20 ing capabilities
21 that complement
22 the state eco-
23 nomic computer
24 model and focus
25 on Cumberland
26 and Penobscot
27 Counties in or-
28 der to determine
29 impacts on the
30 economy,
31 \$28,800.

32 ENVIRONMENTAL PROTECTION,
33 DEPARTMENT OF

34 Advisory Commission on
35 Radioactive Waste
36 All Other \$ 30,000
37 Provides funds
38 to support con-
39 tinuing efforts
40 in public infor-
41 mation.

42
43 TOTAL APPROPRIATIONS \$118,800

44 Any unexpended balance remaining at the end of

1	clear Waste, for		
2	contractual ser-		
3	vices, supplies		
4	and other oper-		
5	ating costs.		
6			
7	EXECUTIVE DEPARTMENT		
8	TOTAL	\$77,185	\$42,164
9	<u>ENVIRONMENTAL PROTECTION,</u>		
10	<u>DEPARTMENT OF</u>		
11	Advisory Commission on		
12	Radioactive Waste		
13	Personal Services	15,373	
14	All Other	38,845	
15	Allocates funds		
16	for 1/2 clerical		
17	position and 1/2		
18	Public Relations		
19	Specialist, pub-		
20	lic information		
21	and education		
22	and travel to		
23	federal policy		
24	meetings.		
25			
26	DEPARTMENT OF		
27	ENVIRONMENTAL PROTECTION		
28	TOTAL	\$54,218	
29			
30	TOTAL ALLOCATIONS	\$131,403	\$42,164
31	Any reimbursements from the Federal Government		
32	for the expenses incurred by the State as delineated		
33	in this section shall be deposited in the General		
34	Fund.		
35	In the event that additional federal funds are		
36	forthcoming from the United States Department of En-		
37	ergy for the purposes described in this Part, the De-		
38	partment of Conservation, Maine Geological Survey, is		
39	authorized to transfer the additional federal funds		
40	to the Executive Department, to the Department of En-		

1 grantees.

2			
3	EXECUTIVE DEPARTMENT		
4	TOTAL	\$45,000	\$140,000

5 Sec. 23. Allocation. There is allocated from
6 other special revenue funds for the fiscal years end-
7 ing June 30, 1986, and June 30, 1987, the following
8 sums.:

9 1986-87

10 AGRICULTURE, FOOD AND
11 RURAL RESOURCES,
12 DEPARTMENT OF

13	Agricultural Production	
14	All Other	\$20,000
15	Allocates funds	
16	to meet expenses	
17	of providing	
18	brucellosis vac-	
19	cine.	

20			
21	TOTAL ALLOCATIONS		<u>\$20,000</u>

22 Sec. 24. P&SL 1985, c. 11, §1, first ¶ is
23 amended to read:

24 Sec. 1. Allocation of Public Utilities Commis-
25 sion Regulatory Fund and the Public Utilities Commis-
26 sion Miscellaneous Fund. Income to the Public Utili-
27 ties Commission Regulatory Fund and the Public Utili-
28 ties Commission ~~Reimbursement~~ Miscellaneous Fund for
29 the next 2 fiscal years, from July 1, 1985, to June
30 30, 1986, and from July 1, 1986, to June 30, 1987,
31 shall be segregated, apportioned and disbursed as
32 designated in the following schedule:

33 Sec. 24-A. P&SL 1985, c. 11, §1, 3rd line from
34 the end is amended to read:

35 ~~Reimbursement~~ Miscellaneous Fund

36 Sec. 25. Allocation from the Federal Block Grant

1 Fund. There is allocated from the Federal Block Grant
2 Fund for the fiscal year ending June 30, 1987, the
3 following sums.

4 1986-87

5 MATERNAL AND CHILD HEALTH
6 BLOCK GRANT

7 HUMAN SERVICES,
8 DEPARTMENT OF

9	Maternal and Child	
10	Health	
11	Positions	(1)
12	Personal Services	\$17,076
13	All Other	(17,076)
14	Provides for a trans-	
15	fer of funds for the	
16	hiring of a Clerk for	
17	the Well Child Clinic	
18	Preventive Dental	
19	Program.	

20		
21	TOTAL ALLOCATIONS	<u>0</u>

22 Sec. 26. Appropriations. There is appropriated
23 from the General Fund for the fiscal years ending
24 June 30, 1987, the following sums.

25 1986-87

26 EXECUTIVE DEPARTMENT

27	Governor's Office	
28	Positions	(1)
29	Personal Services	\$34,926
30	All Other	40,074
31	Provides funds	
32	and a position	
33	to develop and	
34	implement Maine	
35	- Canadian trade	
36	initiatives. Al-	
37	so includes a	
38	\$35,000 grant to	

1 the University
2 of Maine School
3 of Law to en-
4 hance capability
5 in international
6 trade and busi-
7 ness law.

8
9 EXECUTIVE DEPARTMENT
10 TOTAL \$75,000

11 Sec. 27. Storage facilities for the Law and Leg-
12 islative Reference Library, the Maine State Museum
13 and the Maine State Library. Until the Legislative
14 Council determines otherwise, the Law and Legislative
15 Reference Library, the Maine State Museum and Maine
16 State Library shall not relocate from the Nash,
17 Burleigh and Erskine Buildings.

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FISCAL NOTE

1985-86 1986-87

General Fund appropriations

Part A	\$1,889,391	\$ 8,708,661
Part F, section 1	316,057	198,336
Part G, section 21	118,800	0
Part G, section 26	0	75,000
Total	<u>\$2,324,248</u>	<u>\$ 8,981,997</u>

Federal Expenditure Fund allocations

Part B	\$2,298,640	\$9,942,582
Part D, section 1	0	53,880
Part F, section 2	104,640	69,274
Part G, section 21-A	131,403	42,164
Total	<u>\$2,534,683</u>	<u>\$10,107,900</u>

Other Special Revenue Funds allocations

Part C	\$ 385,854	\$ 3,009,991
Part D, section 2	16,120	0
Part F, section 3	27,734	23,482
Part G, section 22	45,000	140,000
Part G, section 23	0	20,000
Total	<u>\$ 474,708</u>	<u>\$ 3,193,473</u>

Alcoholism Prevention, Education, Treatment and Research Fund allocations

Part E	\$ 650	\$ 120,000
--------	--------	------------

Public Utilities Commission Regulatory Fund allocations

Part F, section 5	0	0
Part G, section 15	0	0

Maine Hazardous Waste Fund allocations

Part F, section 6	0	\$ 1,200
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Maine Environmental Protection Fund allocations

1	Part G, section 18	\$ 72,500	\$ 303,900
2	Maine Coastal and Inland		
3	Surface Oil Clean-up Fund		
4	allocations		
5	Part F, section 7	\$ 4,500	\$ 3,400
6	Ground Water Oil Clean-up		
7	Fund allocations		
8	Part F, section 8	\$ 3,800	\$ 3,900
9	Bureau of Alcoholic Bev-		
10	erages Fund allocations		
11	Part G	\$ 500	\$ 2,972
12	Federal Block Grant allo-		
13	cations		
14	Part F, section 4	\$ 3,536	\$ 2,365
15	Part G, section 25	0	0
16	State Lottery Fund allo-		
17	cations		
18	Part G, section 12	\$ 20,105	\$ 77,441
19	Highway Fund allocations		
20	Part F, section 9	0	\$ 1,475

21 STATEMENT OF FACT

22 Part A - Makes appropriations from the General
23 Fund to various departments and agencies for fiscal
24 years 1986 and 1987.

25 Part B - Allocates money from the Federal Expend-
26 iture Fund for fiscal years 1986 and 1987.

27 Part C - Allocates money from Other Special Reve-
28 nue Funds for fiscal years 1986 and 1987.

29 Part D - Allocates money from the funds available
30 to the Department of Inland Fisheries and Wildlife
31 for the fiscal year ending June 30, 1987, section 1 -
32 Federal Expenditure Fund, section 2 - Other Special
33 Revenue Funds.

34 Part E - Allocates money from the Alcoholism Pre-

1 vention, Treatment, Education and Research Fund for
2 fiscal year 1986.

3 Part F - Appropriates and allocates funds to pro-
4 vide for implementation of approved reclassifications
5 and range changes for fiscal years 1986 and 1987 as
6 follows: Section 1, General Fund appropriation; sec-
7 tion 2, Federal Expenditure Fund allocation; section
8 3, Other Special Revenue Funds allocations; section
9 4, Federal Block Grant Fund allocation; section 5,
10 Public Utilities Commission Regulatory Fund alloca-
11 tion; section 6, Maine Hazardous Waste Fund alloca-
12 tion; section 7, Maine Coastal and Inland Surface Oil
13 Clean-up Fund allocation; section 8, Ground Water Oil
14 Clean-up Fund allocation; and section 9, Highway Fund
15 allocation.

16 Part G has the following purposes:

17 Section 1 - Allocates money from the Bureau of
18 Alcoholic Beverages Fund for fiscal years 1986 and
19 1987.

20 Section 2 - Authorizes the Department of Finance
21 and Administration, Bureau of Central Computer Ser-
22 vices, to enter into lease-purchase agreements for
23 certain computer equipment.

24 Section 3 - Allows certain fiscal year 1986 ap-
25 propriations previously authorized for
26 computerization efforts of the Workers' Compensation
27 Commission to remain available until December 31,
28 1988, in order to allow sufficient time to complete
29 the transition in an orderly fashion.

30 Section 4 - Allows certain fiscal year 1986 ap-
31 propriations previously authorized for
32 computerization of the Workers' Compensation Commis-
33 sion to remain available until June 30, 1987, in or-
34 der to allow sufficient time to complete the transi-
35 tion in an orderly fashion.

36 Section 5 - Allows any balance of funds appropri-
37 ated to the Department of Public Safety in fiscal
38 year 1986 by Public Law 1985, chapter 501, for the
39 25% General Fund share on construction of a new crime
40 laboratory to remain available for the same purpose

1 until June 30, 1987.

2 Section 6 - Requires that future Unified Highway
3 Fund budgets include all funds pertaining to the De-
4 partment of Public Safety and the Department of
5 Transportation.

6 Section 7 - Authorizes the Department of Mental
7 Health and Mental Retardation to operate an adaptive
8 equipment program and retain any reimbursements re-
9 ceived for materials utilized in the manufacture of
10 that equipment for use within the program.

11 Section 8 - Clarifies the intent of the Legisla-
12 ture with regard to the manner in which the Depart-
13 ment of Educational and Cultural Services is expected
14 to contract for the implementation of the State As-
15 sessment of Student Performance Program established
16 by the Maine Revised Statutes, Title 20-A, chapter
17 222.

18 Section 9 - Authorizes the State Controller to
19 establish subsidiary dedicated accounts for the pur-
20 pose of receiving and expending revenues derived from
21 conferences, workshops and seminars conducted by
22 units of State Government whose established program
23 involves the dissemination of information.

24 Section 10 - Authorizes the Department of Mental
25 Health and Mental Retardation to expend the full
26 amount of fiscal year 1986 General Fund appropria-
27 tions provided by Public Law 1985, chapter 501, for
28 therapeutic day services to children and their par-
29 ents in spite of the fact that chapter 501 was not
30 effective July 1, 1985, as originally anticipated.

31 Section 11 - Allows any balances existing on June
32 30, 1986, from fiscal year 1986 appropriations relat-
33 ed to the Department of Conservation's midcycle
34 resurvey of forest plots to remain available for the
35 same purpose until June 30, 1987.

36 Section 12 - Allocates money from the State Lot-
37 tery Fund for the fiscal years ending June 30, 1986,
38 and June 30, 1987.

39 Section 13 - Allows additional capital expendi-

1 tures in fiscal year 1987, in order to make necessary
2 repairs to flooring in 10 state liquor stores.

3 Section 14 - Establishes basic elementary and
4 secondary per pupil operating rates, the basic educa-
5 tion allocation of state and local funds for fiscal
6 year 1987 and subsidy indices; identifies the basis
7 on which appropriations adjusted in Part A for Gener-
8 al Purpose Aid for Local School for fiscal year 1987
9 were calculated; and sets the limit of the State's
10 obligation for individual programs identified in sec-
11 tions 2 and 4 of this Part.

12 Section 15 - Allocates money from the Public
13 Utilities Commission Regulatory Fund for the fiscal
14 year ending June 30, 1987.

15 Section 16 - Authorizes the Department of Conver-
16 sation to transfer Public Lands Management Fund dol-
17 lars in fiscal year 1986 and 1987 to the Department
18 of Inland Fisheries and Wildlife to fund a biologist
19 position on the Public Reserved Lands.

20 Sections 17 and 17-A - Authorize the Department
21 of Marine Resources to replace its 3 existing ves-
22 sels.

23 Section 18 - Allocates money from the Environmen-
24 tal Protection Fund for the fiscal years ending June
25 30, 1986, and June 30, 1987.

26 Section 19 - Authorizes the Finance Authority of
27 Maine to expand the Job-Start Program statewide.

28 Section 20 - Authorizes the Department of the At-
29 torney General, the Bureau of Public Improvements and
30 the Department of Marine Resources to enter certain
31 lease-purchase agreements.

32 Sections 21 and 21-A - Appropriate money from the
33 General Fund and allocates money from the Federal Ex-
34 penditure Fund for the fiscal years ending June 30,
35 1986, and June 30, 1987.

36 Section 22 - Allocates money from the Community
37 Development Block Grant for the fiscal years ending
38 June 30, 1986, and June 30, 1987.

1 Section 23 - Allocates money from agriculture
2 dedicated accounts for the fiscal year 1987.

3 Sections 24 and 24-A - Amend existing legislation
4 to change the name of the Public Utilities Commission
5 Reimbursement Fund to the Public Utilities Commission
6 Miscellaneous Fund.

7 Section 25 - Allocates Federal Block Grant money
8 for the fiscal year 1987.

9 Section 26 - Appropriates money from the General
10 Fund for the fiscal year 1987.

11 Section 27 - Specifies that the Law and Legisla-
12 tive Reference Library, the State Museum and the
13 State Library shall retain existing storage space un-
14 til the Legislative Council determines otherwise.

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