

MAINE STATE LEGISLATURE

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1 (EMERGENCY)
2 SECOND REGULAR SESSION
3

4 ONE HUNDRED AND TWELFTH LEGISLATURE
5

6 Legislative Document

No. 2369

7
8 H.P. 1682

House of Representatives, April 10, 1986

9 Reported by Representative Murphy from the Committee on Local and
10 County Government pursuant to H.P. 1316 and printed under Joint Rule 2.

11 EDWIN H. PERT, Clerk
12

13 STATE OF MAINE
14

15 IN THE YEAR OF OUR LORD
16 NINETEEN HUNDRED AND EIGHTY-SIX
17

18 Resolve, for Laying of the County Taxes and
19 Authorizing Expenditures of
20 Washington County for the Year 1986
21 and Authorizing the County to Raise
22 up to \$700,000 for Jail Renovations.
23

24 Emergency preamble. Whereas, Acts and resolves
25 of the Legislature do not become effective until 90
26 days after adjournment unless enacted as emergencies;
27 and

28 Whereas, Washington County has certain expenses
29 and liabilities which must be met as they become due;
30 and

31 Whereas, it is necessary that the taxes for the
32 year 1986 hereinafter mentioned be immediately as-
33 sessed in order to provide the required revenue for
34 the county; and

1		Commodities	2,500
2		Capital Expenditures	2,325
3	1020 -	County Commissioners	
4		Personal Services	24,995
5		Contractual Services	14,570
6		Commodities	1,165
7	1025 -	County Treasurer	
8		Personal Services	20,000
9		Contractual Services	1,300
10		Commodities	500
11		Capital Expenditures	250
12	1035 -	Courthouse	
13		Personal Services	26,291
14		Contractual Services	12,920
15		Commodities	11,210
16	1036 -	Courthouse Repair	
17		Capital Expenditures	122,000
18	1040 -	Cooper Street Building	
19		Contractual Services	2,160
20		Commodities	3,200
21	1050 -	Jail - Support of Prisoners	
22		Personal Services	88,753
23		Contractual Services	154,255
24		Commodities	10,905
25		Capital Expenditures	5,350
26	1060 -	Telecommunications	
27		Personal Services	69,315
28		Contractual Services	28,655
29		Commodities	890
30		Capital Expenditures	6,500
31	1065 -	Register of Deeds	
32		Personal Services	35,138
33		Contractual Services	7,985
34		Commodities	2,150
35	1070 -	Register of Probate	
36		Personal Services	45,671
37		Contractual Services	4,385
38		Commodities	1,950

1	Capital Expenditures	3,000
2	1075 - Sheriff	
3	Personal Services	129,974
4	Contractual Services	45,115
5	Commodities	5,285
6	Capital Expenditures	5,536
7	2000 - Interest	
8	Contractual Services:	
9	Tax Anticipation Notes	20,000
10	2025 - Employee Benefits	
11	Contractual Services:	
12	Maine State Retirement	36,500
13	Social Security	40,000
14	Workers' Compensation	18,000
15	Group Insurance	377
16	Blue Cross/Blue Shield	36,750
17	2045 - Program Grants	
18	Contractual Services:	
19	Washington - Hancock County	
20	Community Agency	1,357
21	Teco Lodge	2,000
22	2050 - Insurance	
23	Contractual Services	40,897
24	2055 - County Dues	
25	Contractual Services	2,745
26	2080 - Contingent	
27	Contractual Services	50,000
28	2090 - Miscellaneous	
29	Contractual Services	<u>1,600</u>
30	TOTAL GENERAL FUND	\$1,283,102

31 ; and be it further

32 **Sec. 3. Revenue sharing expenditures authorized.**
33 **Resolved:** That the following additional sums, based
34 on the county budget filed in the office of the Sec-
35 retary of State, are authorized as expenditures by

1 the county during the calendar year 1986, from feder-
 2 al revenue sharing funds received by the county, in
 3 the specific total amounts of expenditures for per-
 4 sonal services, contractual services, commodities and
 5 capital expenditures for the accounts in the county
 6 budget:

7	<u>APPROPRIATION</u>	
8	<u>ACCOUNT NUMBER</u>	<u>APPROPRIATIONS</u>
9	<u>FEDERAL REVENUE SHARING</u>	
10	1050 - Jail - Board of Prisoners	
11	Contractual Services	\$ 15,000
12	1065 - Register of Deeds	
13	Contractual Services	36,000
14	1075 - Sheriff	
15	Capital Expenditures:	
16	Police Cruisers	18,000
17	1090 - Auditing	
18	Contractual Services	5,000
19	2005 - Extension Service	
20	Contractual Services	31,077
21	2010 - Washington County Regional	
22	Planning Commission	
23	Contractual Services	12,000
24	2035 - Soil and Water	
25	Conservation District	
26	Contractual Services	2,500
27	2045 - Program Grants.	
28	Contractual Services:	
29	Washington County	
30	Homemakers	6,000
31	Downeast Resource Conserv-	
32	ation District	3,325
33	Bookmobile Services	
34	of Washington County	1,000
35	Eastern Task Force on Aging	2,500
36	Womankind, Inc.	2,000
37	Washington County Children's	
38	Program	100

1	Community Health and Counseling	5,000
2	County Tourism Program	4,000
3	International Border Firemen's	
4	Association	2,450
5	Sunrise County Handicapped	
6	Program	4,000
7	Eastern Maine Development	
8	District	12,943
9	2050 - County Firefighters Insurance	
10	Contractual Services	3,335
11	2060 - Airports	
12	Contractual Services:	
13	Eastport Airport	2,000
14	Machias Airport	2,000
15	Lubec Airport	2,000
16	Princeton Airport	<u>2,000</u>
17	TOTAL FEDERAL REVENUE SHARING	\$174,230

18 ; and be it further

19 Sec. 4. Summary. Resolved: That the figures
20 appearing in this resolve represent the total amount
21 of taxes and the total specific expenditures autho-
22 rized for the calendar year 1986. The following is a
23 summary of receipts and appropriations:

24	Total Appropriations	\$1,457,332
25	Available Credits:	
26	Estimated Revenue	\$ 208,044
27	Federal Revenue Sharing	<u>174,230</u>
28	Total Available Credits	<u>382,274</u>
29	Amount to be raised by taxation	\$1,075,058

30 PART B

31 Sec. 1. Additional bond issue for jail
32 renovations authorized. Resolved: That notwith-
33 standing the Maine Revised Statutes, Title 30, sec-
34 tions 404 and 406, and in addition to the amount au-
35 thorized to be raised and expended under Private and
36 Special Law 1983, chapter 73, the county commission-

1 ers of the County of Washington are authorized to
2 raise and expend, by issuing bonds or notes, an addi-
3 tional sum not exceeding \$700,000 to make renovations
4 and additions to the Washington County jail; and be
5 it further

6 Sec. 2. Aid from other sources. Resolved: That
7 the county commissioners of Washington County are au-
8 thorized to borrow any portion of the sums authorized
9 in this Part from or through any agency or department
10 of the State and of the Federal Government. The
11 county commissioners are authorized to receive grants
12 of money and other assistance from or through any
13 agency or department of the State and of the Federal
14 Government for any of the purposes authorized in this
15 Part; and be it further

16 Sec. 3. Bonds. Resolved: That to provide funds
17 for the renovations and additions to the jail, the
18 treasurer of Washington County, with the approval of
19 the county commissioners, may borrow from time to
20 time upon the full faith and credit of the county
21 such sums not exceeding in the aggregate \$700,000 as
22 may be necessary and may issue self-liquidating bonds
23 therefor which shall bear on their face the words
24 "Washington County Capital Improvement Bonds Act of
25 1986." Each authorized issue shall be payable in
26 such annual installments, beginning not more than 2
27 years from the date thereof and not earlier than the
28 year 1988, as will extinguish each loan in not more
29 than 20 years from its date. The bonds shall be
30 signed by the treasurer of the county and counter-
31 signed by the chairman of the county commissioners.
32 The bonds shall be valid without first obtaining the
33 consent of the county, as provided in the Maine Re-
34 vised Statutes, Title 30, sections 302 and 404. The
35 county may sell these securities at public or private
36 sale upon such terms and conditions as the county
37 commissioners may deem proper, but at not less than
38 par and accrued interest; and be it further

39 Sec. 4. Temporary notes. Resolved: That the
40 county treasurer, with the approval of the county
41 commissioners, may issue temporary notes of the coun-
42 ty, payable in not more than one year from their
43 dates, in anticipation of the issue of bonds under
44 this Part and may renew the same, but the time within

1 which these bonds shall become due and payable shall
2 not, by reason of these temporary notes, be extended
3 beyond the term fixed by this Part. Any notes issued
4 in anticipation of the bonds shall be paid from the
5 proceeds of the bonds; and be it further

6 Sec. 5. Issuance and expenditure. Resolved:
7 That if any bonds have not been issued within 5 years
8 of the effective date of this resolve, those bonds
9 shall not be issued. If any proceeds from the sale
10 of the bonds have not been expended within 10 years
11 after the date of sale, those proceeds shall lapse to
12 the county's debt service account; and be it further

13 Sec. 6. No referendum required. Resolved:
14 That, notwithstanding the Maine Revised Statutes, Ti-
15 tle 30, sections 302 and 404, this Part shall become
16 valid upon enactment without being submitted to the
17 voters of Washington County.

18 Emergency clause. In view of the emergency cited
19 in the preamble, this resolve shall take effect when
20 approved.

21 STATEMENT OF FACT

22 The purpose of this resolve is for the laying of
23 the county taxes, authorizing expenditures of Wash-
24 ington County for the year 1986, and authorizing the
25 county to raise \$700,000 for jail renovation.

26 The funds for the jail renovation are needed to
27 supplement funds previously raised. In 1984 the vot-
28 ers of Washington County by well over a 2-to-1 margin
29 approved the issuance of bonds in the amount of
30 \$1,400,000 to finance the renovation and addition to
31 the county jail. The bids received by the county for
32 performance of the work on the jail are \$700,000 in
33 excess of the authorized bond issue.

34 This is an emergency situation because:

35 1. The additional space to be provided by this
36 construction is badly needed;

1 2. The bids received on this construction must
2 be responded to within 60 days; and

3 3. Interest rates available on bonds are cur-
4 rently very attractive and it is not known how long
5 such rates will be available.

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