MAINE STATE LEGISLATURE

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	ONE HUN	IDRED A1	ND TWE	LFTH L	- EGISL	ATURE	
Legislat	ve Documen	t					No. 2337
Appropri bill spon Represen	9 orted by Representations and Finsored by Representative Nadeau tative Foster of	nancial Af esentative of Lewist	Carter fr fairs and Chonko on, Sena	om the C printed of Topsh	Committ under J iam. Co	tee on oint Ru osponsor	ed by
					EDV	VIN H.	PERT, Clerk
		STAT	re of 1	MAINE			
		N THE Y				SIX	
AN	ACT Author Block Confrom the Expend	rants a	ind Mal	king Al ck Gran	llocat nts fo	tions or the	
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these the C	ereas, in facts crea onstitution ation as i	ate an e on of N	emerge Maine	ncy wit	thin quire	the me the f	ollowing

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      vation of the public peace, health and safety; now,
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      therefore,
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      Be it enacted by the People of the State of Maine as
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     follows:
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                             PART A
          Authorization. In accordance with the Maine Re-
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     vised Statutes, Title 5, section 1670, the State
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      authorized to accept federal block grants in the fol-
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      lowing amounts.
10
                                      STATE
                         STATE
                                                    FEDERAL
                                   FISCAL YEAR
                      FISCAL YEAR
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                                                 FISCAL YEAR
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12 13 14		1985 DEPARTMENT ESTIMATE	1987 DEPARTMENT ESTIMATE	TOTAL FEDERAL BLOCK GRANT
15	Criminal Justic	e \$ 424,767	\$ 29,233	\$ 454,000
16 17 18 19 20		STATE FISCAL YEAR 1986 DEPARTMENT ESTIMATE	STATE FISCAL YEAR 1987 DEPARTMENT ESTIMATE	FEDERAL FISCAL YEAR 1986 TOTAL FEDERAL BLOCK GRANT
21	Criminal Justic	e \$	\$ 445,000	\$ 445,000
22 23 24 25 26		STATE FISCAL YEAR 1987 DEPARTMENT ESTIMATE	STATE FISCAL YEAR 1988 DEPARTMENT ESTIMATE	FEDERAL FISCAL YEAR 1987 TOTAL FEDERAL BLOCK GRANT
27	Criminal Justic	e \$ 391,313	\$	\$ 391,313
28		PART	В	

Allocations. In order to provide for necessary expenditures of State Government and other purposes for the fiscal years ending June 30, 1986, and June 30, 1987, the following sums, as designated in the following tabulations, are allocated from the revenues derived from federal block grants. Notwithstanding any other provision of law, all federal

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1 2 3	block grant allocations in subject to the Maine Revis tion 1585.		
4 5 6 7		ALLOCATIONS STATE FISCAL YEAR 1986	ALLOCATIONS STATE FISCAL YEAR 1987
8 9	EDUCATIONAL AND CULTURAL SERVICES BLOCK GRANT		
10 11	EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF		
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	Education Consolidation and Improvement Act - chapter 2 All Other To reallocate fiscal year 1985 unexpended funds and adjust fiscal year 1986 and 1987 funds for projects approved by the United States Educational Consolidation and Improvement Act, chapter 2, PL 97-35, Planning Committee.	\$ 69,899	\$ 8,394
30 31 32 33 34 35 36 37 38	Education Consolidation and Improvement Act - chapter 2 Personal Services To adjust for over-allocation of fiscal year 1986 and fiscal year 1987 block grant funds.	(469)	(8,299)
40 41	EDUCATIONAL AND CULTURAL SERVICES		

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1	BLOCK GRANT TOTAL	\$ 69,430	\$	95
2	MATERNAL AND CHILD HEALTH BLOCK GRANT			
4 5	EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF			
6 7 8 9 10 11 12	Curriculum - Education Personal Services All Other To adjust allocation for increased cost of state services.			1,775) 1,775
13 14 15	DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES TOTAL		-	-0-
16 17	HUMAN SERVICES, DEPART- MENT OF			
18 19 20 21 22 23 24 25	Maternal and Child Health Capital Expenditures To provide funds for office parti- tions, replacement of 3 typewriters and desks.		\$	5,865
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	DEPARTMENT OF HUMAN SERVICES TOTAL The department shall take whatever actions are appropriate to reduce the current biennial expenditures in the programs within this block grant, such as leaving positions vacant and reducing all other		\$	5,865

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             penditures
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             level
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            more commensurable
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             grant
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                        period.
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 8
      MATERNAL CHILD HEALTH
 9
      SERVICES BLOCK GRANT
                                                          5,865
10
      PREVENTIVE
                    HEALTH
                              AND
11
      HEALTH
                SERVICES
                            BLOCK
12
      GRANT
13
      HUMAN
             SERVICES, DEPART-
14
      MENT OF
1.5
        Preventive Health
                             and
16
        Health Services
17
        Emergency Medical Ser-
18
        vices
19
          Positions
                                                           (-6)
20
          Personal Services
                                                   $ (160,888)
                                     $ (30,000)
21
          All Other
                                                     (232,560)
22
          Capital Expenditures
                                                       10,000)
23
                                     $ (30,000)
            TOTAL
                                                    $(403,448)
24
        Emergency Medical Ser-
25
        vices
26
          Positions
                                                            (4)
27
          Personal Services
                                                      $127,588
28
          All Other
                                        $30,000
                                                       275,860
29
            TOTAL
                                        $30,000
                                                      $403,448
30
            To adjust
                        alloca-
31
            tion for the Emer-
32
            gency Medical Ser-
33
            vices Program.
34
      PREVENTIVE
                    HEALTH
                             AND
35
      HEALTH SERVICES
36
      BLOCK GRANT TOTAL
37
      SOCIAL
               SERVICES
                           BLOCK
38
      GRANT
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1 2	HUMAN SERVICES, DEPART-MENT OF		
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	Training Programs and Employee Assistance All Other To reallocate unexpended fiscal year 1984 and fiscal year 1985 Social Services Block Grant fund for training services and a grant to the Children's Resource Center for childhood day care training services.	\$ 22,000	
19 20 21 22 23 24	DEPARTMENT OF HUMAN SERVICES TOTAL MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF	\$ 22,000	
25 26 27 28 29 30 31 32 33	Mental Health Services - Community All Other To reallocate unused block grant funds for grants to community agencies for Mental Health Services.	\$ 49,261	\$ 519
34 35	Mental Retardation Services - Community	21 446	1 726
36 37 38 39 40 41	All Other To reallocate un- used block grant funds for grants to community agen- cies for mental	21,446	1,736

1 2	retardation ser- vices.		
3 4 5 6 7 8 9 10 11 12 13 14 15 16	Mental Health Community Support - Title XX All Other Reduces current allocation to enable transfer to the newly established Mental Health Services - Community program in order to more consistently account for all Mental Health funds.	(273,895)	(273,895)
17 18 19 20 21 22 23 24 25 26 27	Mental Health Services - Community All Other Reallocates funds from Mental Health Community Support - Title XX in or- der to more con- sistently account for all Mental Health funds.	273,895	273,895
28 29 30 31	DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION TOTAL	\$ 70,707	\$ 2,255
32 33	SOCIAL SERVICES BLOCK GRANT TOTAL	\$ 92,707	\$ 2,255
34 35	ALCOHOL AND DRUG BLOCK GRANT		
36 37	HUMAN SERVICES, DEPART- MENT OF		
38 39 40	Alcohol and Drug Abuse Prevention All Other		\$ (4,556)

1 2 3 4 5	Capital Expenditures To adjust allocation for the purchase of word processing equipment.			4,556
6 7	DEPARTMENT OF HUMAN SER- VICES TOTAL	\$	-0-	\$ -0-
8 9 10	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF			
11 12 13 14 15 16 17 18	Mental Health Services - Community Personal Services All Other To adjust allocation to cover increased travel and communication expenses.	क क	(8,000) 8,000	
20 21 22	DEPARTMENT OF MENTAL HEALTH AND MENTAL RETAR-DATION TOTAL			
23 24	ALCOHOL AND DRUG ABUSE BLOCK GRANT TOTAL			
25 26	CRIMINAL JUSTICE BLOCK GRANT			
27 28	CORRECTIONS, DEPARTMENT OF			
29 30 31 32 33 34 35 36 37 38 39	Probation and Parole All Other To provide assessment, counseling, consultation and crisis intervention services to clients of the Division of Probation and Parole and inmates at the		\$4,774	\$4,774

1 2 3	Central Maine Pre-Release Cen- ter.		
4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	Charleston Correctional Facility Positions Personal Services All Other Capital To provide for vocational education in sawmill operation which will enable placement of 26 inmates thus alleviating overcrowding at the Maine State Prison and the Maine Correctional Center.	(1) 5,453 188 250	(1) 23,338 831
22 23 24 25 26 27 28 29 30 31 32	Administration - Corrections All Other Capital Expenditures To provide for an operational system which will address the informational needs of the state correctional system.	\$ 20,000 40,000	
33 34 35 36 37 38 39 40 41 42 43 44	Justice - Planning, Projects and Statis- tics All Other To provide attend- ant care and su- pervised condi- tional release services to juve- niles in lieu of in-jail detention in Cumberland and	20,000	20,000

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1	York Counties.		
2 3 4	DEPARTMENT OF CORRECTIONS	\$ 90,665	\$ 48,943
5	JUDICIAL DEPARTMENT		
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	Courts - Supreme, Superior, District and Administration Positions Personal Services All Other Capital Expenditures To provide funds for a Judicial Protection - Court Security Program to improve the quality of court security and extend judicial protection.	(1) \$ 9,475	(1) \$ 20,000 5,000 5,000
22 23	JUDICIAL DEPARTMENT TOTAL	\$ 9,475	\$ 30,000
24 25	PUBLIC SAFETY, DEPARTMENT OF		
26 27 28 29 30 31 32 33 34 35 36	Criminal Justice Academy Personal Services All Other To provide funds for the administration of the Criminal Justice Block Grant Program including one project position.	\$195,000	\$ 30,000 411,674
37 38 39 40	Drug Trafficking En- forcement Personal Services All Other	42,004 38,763	90,533 41,247

1 2 3 4 5 6 7 8	To provide 50% matching for the State Police drug trafficking enforcement authorized in Public Law 1985, chapter 501.		
9 10	DEPARTMENT OF PUBLIC SAFETY TOTAL	\$275,767	\$573,454
11 12	CRIMINAL JUSTICE BLOCK GRANT TOTAL	\$375,907	\$652,397
13 14	TOTAL BLOCK GRANT ALLOCA- TIONS	\$538,044	\$560,612
15 16 17	Emergency clause. In vi in the preamble, this Act sproyed.	ew of the emeronal take effect	gency cited ot when ap-
18	FISCAL	NOTE	
19		1985-86	<u> 1986-87</u>
20	Federal Block Grant Allocati	ons \$538,044	\$660,612
21	STATEMENT	OF FACT	
22 23	The purpose of this new sary changes in the Block Gr		
24			7217040386