

# MAINE STATE LEGISLATURE

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1 (EMERGENCY)  
2 SECOND REGULAR SESSION  
3

4 ONE HUNDRED AND TWELFTH LEGISLATURE  
5

6 Legislative Document

No. 2335

7  
8 H.P. 1657

House of Representatives, April 7, 1986

9 Reported by Representative Salsbury from the Committee on Local and  
County Government pursuant to H.P. 1316 and printed under Joint Rule 2.

10 EDWIN H. PERT, Clerk  
11

12  
13 STATE OF MAINE  
14

15 IN THE YEAR OF OUR LORD  
16 NINETEEN HUNDRED AND EIGHTY-SIX  
17

18 Resolve, for Laying of the County Taxes and  
19 Authorizing Expenditures of Knox  
20 County for the Year 1986.  
21

22 Be it enacted by the People of the State of Maine as  
23 follows:

24 **Emergency preamble.** Whereas, Acts and resolves  
25 of the Legislature do not become effective until 90  
26 days after adjournment unless enacted as emergencies;  
27 and

28 Whereas, Knox County has certain expenses and li-  
29 abilities which must be met as they become due; and

30 Whereas, it is necessary that the taxes for the  
31 year 1986 hereinafter mentioned be immediately as-  
32 sessed in order to provide the required revenue for  
33 the county; and

1           Whereas, in the judgment of the Legislature,  
2 these facts create an emergency within the meaning of  
3 the Constitution of Maine and require the following  
4 legislation as immediately necessary for the preser-  
5 vation of the public peace, health and safety; now,  
6 therefore, be it

7           Sec. 1. Knox County; taxes apportioned. Re-  
8 solved: That the following sum is granted as a tax  
9 on Knox County to be apportioned, assessed, collected  
10 and applied to the purposes of paying debts and nec-  
11 essary expenses of the county as authorized herein,  
12 and for other purposes of law, for the calendar year  
13 1986.

14                                                           1986 Tax  
15                                                           \$1,163,960

16                                                                                   ; and be it further

17           Sec. 2. General Fund expenditures authorized.  
18 Resolved: That the following sums, based on the  
19 county budget filed in the office of the Secretary of  
20 State, are authorized as General Fund expenditures by  
21 the county during the calendar year 1986, in the spe-  
22 cific total amounts of expenditures for personal ser-  
23 vices, contractual services, commodities and capital  
24 expenditures for each account in the county budget:

<u>25</u> <u>APPROPRIATION</u>		
<u>26</u> <u>ACCOUNT NUMBER</u>		<u>APPROPRIATIONS</u>
<u>27</u> 1005 - Superior Court		
<u>28</u> Contractual Services		11,500
<u>29</u> 1010 - Civil Emergency Preparedness		
<u>30</u> Personal Services		14,800
<u>31</u> Contractual Services		4,724
<u>32</u> Commodities		585
<u>33</u> Capital Expenditures		129
<u>34</u> 1015 - District Attorney		
<u>35</u> Personal Services		54,144
<u>36</u> Contractual Services		16,858
<u>37</u> Commodities		2,000
<u>38</u> Capital Expenditures		2,259

1	1020 - County Commissioners	
2	Personal Services	26,934
3	Contractual Services	10,085
4	Commodities	450
5	1025 - County Treasurer	
6	Personal Services	17,314
7	Contractual Services	2,500
8	Commodities	750
9	1035 - County Buildings	
10	Personal Services	24,314
11	Contractual Services	67,642
12	Commodities	26,985
13	Capital Expenditures	504
14	1050 - Jail - Support of Prisoners	
15	Personal Services	183,985
16	Contractual Services	94,808
17	Commodities	17,175
18	Capital Expenditures	14,764
19	1065 - Register of Deeds	
20	Personal Services	52,087
21	Contractual Services	39,550
22	Commodities	1,900
23	1070 - Register of Probate	
24	Personal Services	36,679
25	Contractual Services	8,445
26	Commodities	850
27	Capital Expenditures	2,250
28	1075 - Sheriff	
29	Personal Services	161,005
30	Contractual Services	80,360
31	Commodities	8,153
32	Capital Expenditures	37,985
33	1090 - Auditing	
34	Contractual Services	3,000
35	1095 - Debt Service	
36	Contractual Services:	
37	Principal	32,250
38	Interest	70,716

1	2005 - Knox-Lincoln Extension Service	
2	Contractual Services	25,675
3	2025 - Employee Benefits	
4	Contractual Services:	
5	Maine State Retirement System	52,439
6	Health Insurance	93,000
7	Group Life Insurance	150
8	F.I.C.A.	59,000
9	Liability Insurance	7,533
10	Workers' Compensation Insurance	31,000
11	MSRS-Administrative Expenses	450
12	Unemployment Compensation	5,000
13	2035 - Knox-Lincoln Soil Conservation	
14	Contractual Services	5,740
15	2040 - County Copiers	
16	Contractual Services	3,000
17	Commodities	3,000
18	Capital Expenditures	8,065
19	2045 - Program Grants	
20	Contractual Services:	
21	Eastern Maine Development District	8,000
22	Resource Conservation and Development	450
23	2050 - Insurance	
24	Contractual Services	3,000
25	2060 - Airports - Maintenance	
26	Personal Services	51,352
27	Contractual Services	39,906
28	Commodities	7,600
29	Capital Expenditures	25,000
30	2085 - Postage Meter	
31	Contractual Services	1,580
32	Commodities	175
33	2090 - Employee Screening Committee	
34	Contractual Services	950
35	Commodities	<u>50</u>
36	TOTAL GENERAL FUND	\$1,562,554

37 ; and be it further

1           Sec. 3. Revenue sharing expenditures authorized.  
 2 Resolved: That the following additional sums, based  
 3 on the county budget filed in the office of the Sec-  
 4 retary of State, are authorized as expenditures by  
 5 the county during the calendar year 1986, from feder-  
 6 al revenue sharing funds received by the county, in  
 7 the specific total amounts of expenditures for per-  
 8 sonal services, contractual services, commodities and  
 9 capital expenditures for the accounts in the county  
 10 budget:

11	<u>APPROPRIATION</u>	
12	<u>ACCOUNT NUMBER</u>	
13	<u>FEDERAL REVENUE SHARING</u>	<u>APPROPRIATIONS</u>
14	1005 - Superior Court	
15	Contractual Services	\$30,000
16	1050 - Jail - Support of Prisoners	
17	Personal Services	35,000
18	1075 - Sheriff	
19	Personal Services	35,000
20	2060 - Airport - Maintenance	
21	Capital Expenditures	<u>25,000</u>
22	TOTAL FEDERAL REVENUE SHARING	\$125,000

23                                                 ; and be it further

24           Sec. 4. Summary. Resolved: That the figures  
 25 appearing in this resolve represent the total amounts  
 26 of taxes and the total specific expenditures autho-  
 27 rized for the calendar year 1986. The following is a  
 28 summary of revenues and appropriations:

29	Total Appropriations	\$1,687,554
30	Available Credits:	
31	Estimated Revenue	\$329,164
32	Federal Revenue Sharing	125,000
33	Transfer from Surplus	<u>69,430</u>
34	Total Available Credits	<u>523,594</u>

1 Amount to be raised by taxation \$1,163,960

2 Emergency clause. In view of the emergency cited  
3 in the preamble, this resolve shall take effect when  
4 approved.

5 STATEMENT OF FACT

6 The purpose of this resolve is for the laying of  
7 the county taxes and authorizing expenditures of Knox  
8 County for the year 1986.

9 7171040286