

# MAINE STATE LEGISLATURE

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1 (EMERGENCY)  
2 SECOND REGULAR SESSION  
3

4 ONE HUNDRED AND TWELFTH LEGISLATURE  
5

6 Legislative Document

No. 2306

7  
8 H.P. 1637 House of Representatives, April 2, 1986  
9 Reported by Representative Daggett from the Committee on Local and  
County Government pursuant to H.P. 1316 and printed under Joint Rule 2.

10 EDWIN H. PERT, Clerk  
11

12  
13 STATE OF MAINE  
14

15 IN THE YEAR OF OUR LORD  
16 NINETEEN HUNDRED AND EIGHTY-SIX  
17

18 Resolve, for Laying of the County Taxes and  
19 Authorizing Expenditures of Kennebec  
20 County for the Year 1986.  
21

22 Emergency preamble. Whereas, Acts and resolves  
23 of the Legislature do not become effective until 90  
24 days after adjournment unless enacted as emergencies  
25 and

26 Whereas, Kennebec County has certain expenses and  
27 liabilities which must be met as they become due; and

28 Whereas, it is necessary that the taxes for the  
29 year 1986 hereinafter mentioned be immediately as-  
30 sessed in order to provide the required revenue for  
31 the county; and

32 Whereas, in the judgment of the Legislature,  
33 these facts create an emergency within the meaning of  
34 the Constitution of Maine and require the following  
35 legislation as immediately necessary for the preser-

1 vation of the public peace, health and safety; now,  
2 therefore, be it

3 Sec. 1. Kennebec County; taxes apportioned. Re-  
4 solved: That the following sum is hereby granted as  
5 a tax on Kennebec County to be apportioned, assessed,  
6 collected and applied to the purposes of paying debts  
7 and necessary expenses of the county as authorized  
8 herein, and for other purposes of law, for the calen-  
9 dar year 1986:

10 1986 TAX  
11 \$1,951,026

12 ; and be it further

13 Sec. 2. General Fund expenditures authorized.  
14 Resolved: That the following sums, based on the  
15 county budget filed in the office of the Secretary of  
16 State, are authorized as General Fund expenditures by  
17 the county during the calendar year 1986, in the spe-  
18 cific total amounts of expenditures for personal ser-  
19 vices, contractual services, commodities and capital  
20 expenditures for each account in the county budget:

21 <u>APPROPRIATION</u>		
22 <u>ACCOUNT NUMBER</u>		<u>APPROPRIATIONS</u>
23 1005 - Superior Court 24 Contractual Services		\$ 130,250
25 1010 - Civil Emergency Preparedness 26 Personal Services 27 Contractual Services 28 Commodities		24,000 4,020 1,400
29 1015 - District Attorney 30 Personal Services 31 Contractual Services 32 Commodities		83,481 29,290 4,750
33 1020 - County Commissioners 34 Personal Services 35 Contractual Services 36 Commodities		30,427 6,530 900

1	1025 - County Treasurer	
2	Personal Services	13,505
3	Contractual Services	2,950
4	Commodities	740
5	1040 - Court House (Maintenance)	
6	Personal Services	33,851
7	Contractual Services	36,400
8	Commodities	24,700
9	1050 - Jail - Support of Prisoners	
10	Personal Services	386,420
11	Contractual Services	149,800
12	Commodities	95,000
13	1065 - Register of Deeds	
14	Personal Services	94,529
15	Contractual Services	86,485
16	Commodities	9,100
17	1070 - Register of Probate	
18	Personal Services	75,897
19	Contractual Services	21,590
20	Commodities	6,400
21	1075 - Sheriff	
22	Personal Services	246,094
23	Contractual Services	61,250
24	Commodities	12,300
25	Capital Expenditures	19,775
26	1090 - Auditing	
27	Contractual Services	2,000
28	2000 - Interest	
29	Contractual Services:	
30	Tax Anticipation Notes	35,000
31	2005 - Extension Association	
32	Contractual Services	48,000
33	2025 - Employee Benefits	
34	Contractual Services:	
35	Maine State Retirement	
36	System	32,320
37	Social Security	32,930
38	Blue Cross-Blue Shield	59,017

1	2035 - Soil Conservation	
2	Contractual Services	9,200
3	2040 - Copying	
4	Contractual Services	3,200
5	2045 - Program Grants	
6	Contractual Services:	
7	Mental Health Center	78,000
8	Counseling (Jail)	10,400
9	Kennebec Regional Health	27,000
10	Central Maine Area-Aging	20,000
11	Diocesan Human Relations-	
12	Homemaker Services	25,000
13	Daycare	4,000
14	Southern Kennebec	
15	Child Development- Daycare	5,000
16	Mid-Maine Retired Volunteers	1,000
17	2050 - Insurance	
18	Contractual Services	98,500
19	2055 - County Dues	
20	Contractual Services	350
21	2075 - Capital Reserves	
22	Contractual Services:	
23	Bridges	7,000
24	Jail Improvement	50,000
25	County Property and	
26	Courthouse Accessibility	10,000
27	2080 - Contingent Account	
28	Contractual Services	50,000
29	2090 - Miscellaneous	
30	Holdover Bills - 1985 Jail	18,069
31	Wage Upgrade	<u>10,000</u>
32	TOTAL GENERAL FUND	\$2,377,802

33 ; and be it further

34 Sec. 3. Revenue sharing expenditures authorized.  
35 Resolved: That the following additional sums, based  
36 on the county budget filed in the office of the Sec-  
37 retary of State, are authorized as expenditures by

1 the county during the calendar year 1986, from federal  
 2 revenue sharing funds received by the county, in  
 3 the specific total amounts of expenditures for personal  
 4 services, contractual services, commodities and  
 5 capital expenditures for the accounts in the county  
 6 budget:

7 8 9	<u>APPROPRIATION</u> <u>ACCOUNT NUMBER</u> <u>FEDERAL REVENUE SHARING</u>	<u>APPROPRIATIONS</u>
10 11 12	1015 - District Attorney Capital Expenditures: Computer	\$ 15,000
13 14	1025 - County Treasurer Personal Services	15,000
15 16	1050 - Jail - Support of Prisoners Personal Services	\$19,000
17 18 19	1075 - Sheriff Capital Expenditures: One Vehicle	<u>11,000</u>
20	TOTAL FEDERAL REVENUE SHARING	\$60,000
21	; and be it further	
22 23 24 25 26	<b>Sec. 4. Summary. Resolved:</b> That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1986. The following is a summary of revenues and appropriations:	
27	Total Appropriations	\$2,437,802
28	Available Credits:	
29 30 31	Estimated Revenue \$396,776 Transfer from Surplus 30,000 Federal Revenue Sharing <u>60,000</u>	
32	Total Available Credits	<u>486,776</u>
33	Amount to be raised by taxation	\$1,951,026

