

# MAINE STATE LEGISLATURE

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1 (EMERGENCY)  
2 SECOND REGULAR SESSION  
3

4 ONE HUNDRED AND TWELFTH LEGISLATURE  
5

6 Legislative Document

No. 2214

7  
8 H.P. 1575

House of Representatives, March 18, 1986

9 Reported by Representative Masterman from the Committee on Local  
10 and County Government pursuant to H.P. 3316 and printed under Joint Rule  
2.

11 EDWIN H. PERT, Clerk

12  
13 STATE OF MAINE  
14

15 IN THE YEAR OF OUR LORD  
16 NINETEEN HUNDRED AND EIGHTY-SIX  
17

18 Resolve, for Laying of the County Taxes  
19 and Authorizing Expenditures of Franklin  
20 County for the Year 1986.  
21

22 Emergency preamble. Whereas, Acts and resolves  
23 of the Legislature do not become effective until 90  
24 days after adjournment unless enacted as emergencies;  
25 and

26 Whereas, Franklin County has certain expenses and  
27 liabilities which must be met as they become due; and

28 Whereas, it is necessary that the taxes for the  
29 year 1986 hereinafter mentioned be immediately as-  
30 sessed, in order to provide the required revenue for  
31 the county; and

32 Whereas, in the judgment of the Legislature,  
33 these facts create an emergency within the meaning of  
34 the Constitution of Maine and require the following  
35 legislation as immediately necessary for the preser-

1 vation of the public peace, health and safety; now,  
2 therefore, be it

3 Sec. 1. Franklin County; taxes apportioned. Re-  
4 solved: That the following sum is granted as a tax  
5 on Franklin County to be apportioned, assessed, col-  
6 lected and applied to the purposes of paying debts  
7 and necessary expenses of the county as authorized  
8 herein, and for other purposes of law, for the calen-  
9 dar year 1986:

10 1986 TAX  
11 \$1,030,883

12 ; and be it further

13 Sec. 2. General Fund expenditures authorized.  
14 Resolved: That the following sums, based on the  
15 county budget filed in the office of the Secretary of  
16 State, are authorized as General Fund expenditures by  
17 the county during the calendar year 1986, in the spe-  
18 cific total amounts of expenditures for personal ser-  
19 vices, contractual services, commodities and capital  
20 expenditures for each account in the county budget:

| 21 | <u>APPROPRIATION</u>                |                       |
|----|-------------------------------------|-----------------------|
| 22 | <u>ACCOUNT NUMBER</u>               | <u>APPROPRIATIONS</u> |
| 23 | 1000 - District Court               |                       |
| 24 | Personal Services                   | \$ 6,400              |
| 25 | Contractual Services                | 700                   |
| 26 | 1005 - Superior Court               |                       |
| 27 | Personal Services                   | 10,000                |
| 28 | Contractual Services                | 28,805                |
| 29 | 1010 - Civil Emergency Preparedness |                       |
| 30 | Personal Services                   | 13,270                |
| 31 | Contractual Services                | 1,640                 |
| 32 | Commodities                         | 200                   |
| 33 | Capital Expenditures                | 2,300                 |
| 34 | 1015 - District Attorney            |                       |
| 35 | Personal Services                   | 19,134                |
| 36 | Contractual Services                | 11,736                |
| 37 | Commodities                         | 1,500                 |

|    |                                    |         |
|----|------------------------------------|---------|
| 1  | Joint Budget                       | 2,000   |
| 2  | Capital Expenditures               | 1,000   |
| 3  | 1020 - County Commissioners        |         |
| 4  | Personal Services                  | 28,044  |
| 5  | Contractual Services               | 18,400  |
| 6  | Commodities                        | 1,050   |
| 7  | 1025 - County Treasurer            |         |
| 8  | Personal Services                  | 10,885  |
| 9  | Contractual Services               | 1,350   |
| 10 | Commodities                        | 450     |
| 11 | 1040 - Court House                 |         |
| 12 | Personal Services                  | 11,875  |
| 13 | Contractual Services               | 57,000  |
| 14 | Commodities                        | 9,600   |
| 15 | Capital Expenditures               | 9,000   |
| 16 | 1050 - Jail - Support of Prisoners |         |
| 17 | Personal Services                  | 246,351 |
| 18 | Contractual Services               | 45,640  |
| 19 | Commodities                        | 99,600  |
| 20 | Capital Expenditures               | 2,000   |
| 21 | 1065 - Register of Deeds           |         |
| 22 | Personal Services                  | 38,042  |
| 23 | Contractual Services               | 37,075  |
| 24 | Commodities                        | 2,075   |
| 25 | Capital Expenditures               | 1,000   |
| 26 | 1070 - Register of Probate         |         |
| 27 | Personal Services                  | 35,210  |
| 28 | Contractual Services               | 6,520   |
| 29 | Commodities                        | 700     |
| 30 | Capital Expenditures               | 150     |
| 31 | 1075 - Sheriff                     |         |
| 32 | Personal Services                  | 196,808 |
| 33 | Contractual Services               | 75,400  |
| 34 | Commodities                        | 5,650   |
| 35 | Capital Expenditures               | 5,250   |
| 36 | 1085 - Economic Development        |         |
| 37 | Contractual Services               | 42,338  |
| 38 | 1090 - Auditing                    |         |

|    |                                    |             |
|----|------------------------------------|-------------|
| 1  | Contractual Services               | 2,500       |
| 2  | 1095 - Debt Service                |             |
| 3  | Principal                          | 65,000      |
| 4  | Interest                           | 114,648     |
| 5  | 2000 - Interest                    |             |
| 6  | Contractual Services:              |             |
| 7  | Tax Anticipation Notes             | 5,000       |
| 8  | 2005 - Extension Service           |             |
| 9  | Contractual Services               | 29,800      |
| 10 | 2025 - Employees Benefits          |             |
| 11 | Contractual Services:              |             |
| 12 | Maine State Retirement System      | 17,000      |
| 13 | Social Security                    | 44,000      |
| 14 | Blue Cross/Blue Shield             | 36,000      |
| 15 | 2050 - Insurance - Volunteer Fire- |             |
| 16 | fighters                           |             |
| 17 | Contractual Services               | 4,000       |
| 18 | 2090 - Miscellaneous               |             |
| 19 | Contractual Services               | <u>100</u>  |
| 20 | TOTAL GENERAL FUND                 | \$1,404,196 |

21 ; and be it further

22       Sec. 3. Revenue sharing expenditures authorized.  
23 Resolved: That the following additional sums, based  
24 on the county budget filed in the office of the Sec-  
25 retary of State, are authorized as expenditures by  
26 the county during the calendar year 1986 from federal  
27 revenue sharing funds received by the county, in the  
28 specific total amounts of expenditures for personal  
29 services, contractual services, commodities and capi-  
30 tal expenditures for the accounts in the county bud-  
31 get:

|    |                          |                       |
|----|--------------------------|-----------------------|
| 32 | <u>APPROPRIATION</u>     |                       |
| 33 | <u>ACCOUNT NUMBER</u>    | <u>APPROPRIATIONS</u> |
| 34 | FEDERAL REVENUE SHARING  |                       |
| 35 | 1065 - Register of Deeds |                       |

|    |                                       |              |
|----|---------------------------------------|--------------|
| 1  | Contractual Services                  | 6,500        |
| 2  | 1080 - Advertising and Promotion      |              |
| 3  | Contractual Services:                 |              |
| 4  | Maine Publicity Bureau                | 1,500        |
| 5  | 2010 - Androscoggin Valley Council of |              |
| 6  | Governments                           |              |
| 7  | Contractual Services                  | 900          |
| 8  | 2035 - Soil Conservation              |              |
| 9  | Contractual Services                  | 16,000       |
| 10 | 2045 - Program Grants                 |              |
| 11 | Contractual Services:                 |              |
| 12 | Franklin County Basic                 |              |
| 13 | Adult Education                       | 11,900       |
| 14 | Western Maine Transportation          | 4,750        |
| 15 | Franklin County Community Action      | 20,500       |
| 16 | Tri-County Mental Health              | 17,200       |
| 17 | 2075 - Capital Reserve                |              |
| 18 | Police Cruisers                       | 20,000       |
| 19 | 2090 - Miscellaneous                  |              |
| 20 | Appropriation to Cover                |              |
| 21 | 1985 Shortfall                        | <u>3,527</u> |
| 22 | TOTAL FEDERAL REVENUE SHARING         | \$102,777    |

23 ; and be it further

24       **Sec. 4. Summary. Resolved:** That the figures  
25 appearing in this resolve represent the total amount  
26 of taxes and the total specific expenditures autho-  
27 rized for the calendar year 1986. The following is a  
28 summary of revenues and appropriations:

|    |                         |                   |
|----|-------------------------|-------------------|
| 29 | Total Appropriations    | \$1,506,973       |
| 30 | Available Credits:      |                   |
| 31 | Estimated Revenue       | \$140,000         |
| 32 | Transfer from Surplus   | 225,000           |
| 33 | Federal Revenue Sharing | <u>111,090</u>    |
| 34 | Total Available Credits | \$ <u>476,090</u> |

1 Amount to be raised by taxation \$1,030,883

2 Emergency clause. In view of the emergency cited  
3 in the preamble, this resolve takes effect when ap-  
4 proved.

5 STATEMENT OF FACT

6 The purpose of this resolve is for the laying of  
7 the county taxes and authorizing expenditures of  
8 Franklin County for the year 1986.

9 6768031286