MAINE STATE LEGISLATURE

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	•	ERGENCY) GULAR SESSION
	ONE HUNDRED AND	TWELFTH LEGISLATURE
Legisl	ative Document	No. 2201
	ported by Representative Ro n Review pursuant to the M	House of Representatives, March 17, 1986 olde from the Committee on Audit and Iaine Revised Statutes Annotated, Title 3,
Rε		g Committee on Audit and Program red under Joint Rule 18.
		EDWIN H. PERT, Clerk
	STATE	OF MAINE
		AR OF OUR LORD RED AND EIGHTY-SIX
	Operation of th	Funds for the Continued he State Emergency rvices Program.
latur	e do not become e	Whereas, Acts of the Legis- effective until 90 days after ed as emergencies; and
		period may not terminate un- of the next fiscal year; and
dent will	to the operation	igations and expenses inci- of departments and agencies ole on or immediately after
State ical	with regulating the	l councils are charged by the e provision of emergency meddon funding for their opera-

1 Whereas, in the judgment of the Legislature, 2 these facts create an emergency within the meaning of 3 the Constitution of Maine and require the following 4 legislation as immediately necessary for the preser-5 vation of the public peace, health and safety; now, 6 therefore 7 Be it enacted by the People of the State of Maine 8 follows: 9 PART A 10 Appropriations. The following funds are appropriated from the General Fund to carry out the pur-11 12 poses of this Act. 13 1986-87 14 HUMAN SERVICES, DEPARTMENT OF 15 State Board of Emergency 16 Medical Services 17 All Other \$210,000 18 The purpose of this 19 appropriation is to 20 provide continued 21 funds for the ongoing 22 operations of the 6 23 regional councils lo-24 cated throughout the 25 State which oversee 26 the delivery of local 27 emergency medical 28 services. The total 29 amount of \$210,000 is 30 to be divided equally 31 into \$35,000 grants 32 per region and is in-33 tended be to 34 ongoing appropriation 35 included in future 36 Part I budget 37 quests. This General 38 Fund appropriation will ensure that each 39 40 regional council re-

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ceives a combined to-

1 2 3 4 5 6 7 8 9 10 11	tal of \$60,000 in fiscal year 1987, \$35,000 from the General Fund and \$25,000 from the Preventive Health Block Grant; an amount which will fund the position of Regional Coordinator, provide secretarial support and minimal office operations.
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	In fiscal year 1986, these councils received a \$180,000 appropriation in addition to funds from the Preventive Health Block Grant. It was the intent of the Legislature, at that time, to provide each council with a total of \$60,000. Due to inflationary costs and other funding requirements, the department contracted with each regional council for \$55,000.
31	TOTAL PART A

\$210,000

32 PART B

Allocations. In order to provide for necessary expenditures of State Government and other purposes for the fiscal year ending June 30, 1987, the following sums, as designated in the following tabulations, are allocated from the revenues derived from federal block grants. Notwithstanding any other provision of law, all federal block grant allocations included in this Act shall be subject to the Maine Revised Statutes, Title 5, section 1585.

PREVENTIVE HEALTH

1 AND HEALTH SERVICES 2 BLOCK GRANT 3 HUMAN SERVICES, DEPARTMENT OF 4 1985-86 1986-87 5 Preventive Health 6 and Health Services 7 Emergency Medical Services Positions 8 (-6)Personal Services 9 \$(12,000) \$(160,888) 10 All Other (232,560)Capital Expenditures (10,000) 11 12 \$(12,000) \$ (403,448) TOTAL 13 Emergency Medical Services Positions 14 (4)15 Personal Services \$127,588 All Other \$12,000 275,860 16 \$403,448 TOTAL \$12,000 17 18 TOTAL PART B -0--0-19 For fiscal year 1986, 20 this deallocates per-21 sonal services funds 22 and reallocates them 23 to provide \$2,000 24 grants for each of 25 the 6 regional coun-26 cils. It was the 27 legislative intent 28 that each region re-29 ceive a total 30 \$60,000 in funds in 31 fiscal year 32 Due to other funding 33 requirements, the de-34 partment contracted 35 instead for a total of \$55,000 with each 36 37 regional council. 38 This \$2,000 replaces 39 a portion of the 40 \$5,000 difference

1 2	which did not go to the regions.
3 4 5 6 7 8	In fiscal year 1987, this eliminates 2 authorized funded vacant staff positions which have not been filled.
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	These Personal Services funds are real- located to All Other to fund the operations of the emergen- cy medical services system, which in- cludes \$25,000 for each of 6 regional councils for a total of \$150,000 and fund- ing for the data system which is used to document, record and evaluate the emergen- cy medical services system. This also eliminates \$10,000 to be used to purchase computer hardware for the office so as to ensure funding for the regional coun- cils.
33 34 35	Emergency clause. In view of the emergency cited in the preamble, this Act shall take effect on July 1, 1986.
36	FISCAL NOTE

The cost to the General Fund in Part A is \$210,000 in fiscal year 1987 and a future cost of this same amount for each fiscal year.

STATEMENT OF FACT

Together Parts A and B provide a total of \$60,000 for each regional council in fiscal year 1987, an amount which is the same level as intended by the Legislature for fiscal year 1986. These funds are to be used for the basic operation of the councils as they carry out their responsibilities as delegated to them by the State. The councils responsibilities include developing training and educational programs for licensees in their regions and for ensuring proper medical control for Emergency Medical Services persons.

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