

MAINE STATE LEGISLATURE

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1 (EMERGENCY)
2 SECOND REGULAR SESSION
3

4 ONE HUNDRED AND TWELFTH LEGISLATURE
5

6 Legislative Document

No. 2162

7
8 H.P. 1534 House of Representatives, March 11, 1986
9 Reported by Representative Masterman from the Committee on Local
10 and County Government pursuant to H.P. 1316 and printed under Joint Rule
11 2.

EDWIN H. PERT, Clerk

12
13 STATE OF MAINE
14

15 IN THE YEAR OF OUR LORD
16 NINETEEN HUNDRED AND EIGHTY-SIX
17

18 Resolve, for Laying of the County Taxes
19 and Authorizing Expenditures of Lincoln
20 County for the Year 1986.
21

22 Emergency preamble. Whereas, Acts and resolves
23 of the Legislature do not become effective until 90
24 days after adjournment unless enacted as emergencies;
25 and

26 Whereas, Lincoln County has certain expenses and
27 liabilities which must be met as they become due; and

28 Whereas, it is necessary that the taxes for the
29 year 1986 hereinafter mentioned be immediately as-
30 sessed in order to provide the required revenue for
31 the county; and

32 Whereas, in the judgment of the Legislature,
33 these facts create an emergency within the meaning of
34 the Constitution of Maine and require the following
35 legislation as immediately necessary for the preser-

1		Commodities	750
2		Capital Expenditures	700
3	1025 -	County Treasurer	
4		Personal Services	14,768
5		Contractual Services	2,840
6		Commodities	200
7	1035 -	County Buildings	
8		Personal Services	26,326
9		Contractual Services	29,045
10		Commodities	12,800
11		Capital Expenditures	2,450
12	1050 -	Jail - Support of Prisoners	
13		Personal Services	146,082
14		Contractual Services	98,180
15		Commodities	8,600
16		Capital Expenditures	3,550
17	1055 -	Youth Aid Bureau	
18		Personal Services	16,821
19		Contractual Services	2,818
20		Commodities	350
21	1065 -	Register of Deeds	
22		Personal Services	65,760
23		Contractual Services	35,675
24		Commodities	1,500
25		Capital Expenditures	2,000
26	1070 -	Register of Probate	
27		Personal Services	47,682
28		Contractual Services	5,580
29		Commodities	2,050
30		Capital Expenditures	1,225
31	1075 -	Sheriff	
32		Personal Services	354,823
33		Contractual Services	76,650
34		Commodities	16,500
35		Capital Expenditures	22,957
36	1080 -	Advertising and Promotion	
37		Contractual Services	100
38	1090 -	Auditing	

1	Contractual Services	3,000
2	1095 - Debt Service	
3	Contractual Services:	
4	Principal	70,000
5	Interest	40,850
6	2000 - Interest	
7	Contractual Services:	
8	Tax Anticipation Notes	56,000
9	2005 - Extension Associations	
10	Contractual Services	24,675
11	2025 - Employees Benefits	
12	Contractual Services:	
13	Social Security	57,408
14	Group Life Insurance	4,700
15	Maine State Retirement	34,500
16	Blue Cross/Blue Shield	83,000
17	2035 - Soil-Water Conservation	
18	Contractual Services	5,740
19	2040 - Photocopier	
20	Contractual Services	5,000
21	2045 - Program Grants	
22	Contractual Services:	
23	Maine Publicity Bureau	1,000
24	Sheriff Department -	
25	Matching Funds	500
26	Time and Tide R. C. and D.	450
27	Municipal Officials	
28	Association	50
29	Dyer's Valley Day Care	
30	Center	6,000
31	Senior Citizens - Boothbay	600
32	Senior Citizens - Newcastle/	
33	Damariscotta	1,000
34	Other	3,375
35	Commodities	125
36	2050 - County Insurance	
37	Contractual Services	67,385
38	2055 - County Dues	

1	Contractual Services	1,970
2	2075 - Capital Reserves	
3	Contractual Services:	
4	A-95 Review Planning	500
5	Capital Improvements	10,000
6	Severance Pay - Employees	4,000
7	2080 - Contingent	
8	Contractual Services	50,000
9	2090 - County Records	
10	Personal Services	12,575
11	Contractual Services	<u>50</u>
12	TOTAL GENERAL FUND	\$1,683,889

13 ; and be it further

14 Sec. 3. Revenue sharing expenditures autho-
15 rized. Resolved: That the following additional
16 sums, based on the county budget filed in the office
17 of the Secretary of State, are authorized as expendi-
18 tures by the county during the calendar year 1986,
19 from federal revenue sharing funds received by the
20 county, in the specific total amounts of expenditures
21 for personal services, contractual services, commodi-
22 ties and capital expenditures for the accounts in the
23 county budget:

24	<u>APPROPRIATION</u>	
25	<u>ACCOUNT NUMBER</u>	<u>APPROPRIATIONS</u>
26	Federal Revenue Sharing	
27	1005 - Superior Court	
28	Contractual Services	52,433
29	Commodities	500
30	1075 - Sheriff	
31	Capital Expenditures	18,318
32	2015 - Solid Waste Management	
33	Personal Services	25,528
34	Contractual Services	20,351
35	Commodities	<u>3,645</u>

1 TOTAL FEDERAL REVENUE SHARING \$120,775

2 ; and be it further

3 Sec. 4. Summary. Resolved: That the figures
4 appearing in this resolve represent the total amount
5 of taxes and the total specific expenditures autho-
6 rized for the calendar year 1986. The following is a
7 summary of revenues and appropriations:

8 Total Appropriations \$1,804,664

9 Available Credits:

10 Estimated Revenue \$279,258

11 Federal Revenue Sharing 120,775

12 Total Available Credits 400,033

13 Amount to be raised by taxation \$1,404,631

14 Emergency clause. In view of the emergency cited
15 in the preamble, this resolve shall take effect when
16 approved.

17 STATEMENT OF FACT

18 The purpose of this resolve is for the laying of
19 the county taxes and authorizing expenditures of Lin-
20 coln County for the year 1986.

21 6531030486