

MAINE STATE LEGISLATURE

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(EMERGENCY)

SECOND REGULAR SESSION

ONE HUNDRED AND TWELFTH LEGISLATURE

Legislative Document

No. 2154

H.P. 1525 House of Representatives, March 10, 1986
Reported by Representative Salsbury from the Committee on Local and
County Government pursuant to H.P. 1316 and printed under Joint Rule 2.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-SIX

RESOLVE, for Laying of the County Taxes
and Authorizing Expenditures of Hancock County
for the Year 1986.

Emergency preamble. Whereas, Acts and resolves
of the Legislature do not become effective until 90
days after adjournment unless enacted as emergencies;
and

Whereas, Hancock County has certain expenses and
liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the
year 1986 hereinafter mentioned be immediately as-
sessed in order to provide the required revenue for
the county; and

Whereas, in the judgment of the Legislature,
these facts create an emergency within the meaning of

1 the Constitution of Maine and require the following
2 legislation as immediately necessary for the preser-
3 vation of the public peace, health and safety; now,
4 therefore, be it

5 Sec. 1. Hancock County; taxes apportioned. Re-
6 solved: That the following sum is granted as a tax
7 on Hancock County to be apportioned, assessed, col-
8 lected and applied to the purposes of paying debts
9 and necessary expenses of the county as authorized
10 herein, and for other purposes of law, for the calen-
11 dar year 1986:

12 1986 TAX
13 \$1,090,692

14 ; and be it further

15 Sec. 2. General Fund expenditures authorized.
16 Resolved: That the following sums, based on the
17 county budget filed in the office of the Secretary of
18 State, are authorized as General Fund expenditures by
19 the county during the calendar year 1986, in the spe-
20 cific total amounts of expenditures for personal ser-
21 vices, contractual services, commodities and capital
22 expenditures for each account in the county budget:

<u>ACCOUNT NUMBER</u>	<u>APPROPRIATIONS</u>
1000 - District Court	
Personal Services	\$ 4,000
Contractual Services	7,000
1005 - Superior Court	
Contractual Services	59,115
1010 - Civil Emergency Preparedness	
Personal Services	18,090
Contractual Services	1,870
Commodities	192
1015 - District Attorney	
Personal Services	53,932
Contractual Services	19,325
Commodities	4,000

1	Capital Expenditures	9,275
2	1020 - County Commissioners	
3	Personal Services	33,268
4	Contractual Services	9,470
5	Commodities	750
6	1025 - County Treasurer	
7	Personal Services	18,820
8	Contractual Services	2,645
9	Commodities	525
10	Capital Expenditures	100
11	1040 - County Buildings	
12	Personal Services	40,664
13	Contractual Services	29,920
14	Commodities	30,300
15	Capital Expenditures	5,975
16	1050 - Jail - Support of Prisoners	
17	Personal Services	209,422
18	Contractual Services	38,850
19	Commodities	35,400
20	Capital Expenditures	6,600
21	1065 - Register of Deeds	
22	Personal Services	56,255
23	Contractual Services	53,025
24	Commodities	2,200
25	Capital Expenditures	730
26	1070 - Register of Probate	
27	Personal Services	48,710
28	Contractual Services	10,685
29	Commodities	2,050
30	Capital Expenditures	1,500
31	1075 - Sheriff	
32	Personal Services	203,427
33	Contractual Services	66,325
34	Commodities	14,150
35	Capital Expenditures	56,775
36	1076 - Tri-County Task Force	
37	Contractual Services	10,000

1 Funding for the
 2 Tri-County Task
 3 Force (Hancock,
 4 Penobscot and
 5 Piscataquis) is
 6 contingent upon
 7 participation by
 8 all 3 counties.
 9 The amount of
 10 \$10,000 is to fund
 11 this account for
 12 Hancock County and
 13 the amount is to
 14 be used only if
 15 the Tri-County
 16 Task Force plan is
 17 implemented, oth-
 18 erwise the \$10,000
 19 shall lapse to the
 20 county's surplus
 21 account.

22	1090 - Auditing	
23	Contractual Services	3,300
24	2000 - Interest	
25	Contractual Services:	
26	Tax Anticipation Notes	43,300
27	Debt Service:	
28	Interest on Debt	725
29	2005 - Extension Service	
30	Contractual Services	39,800
31	Capital Expenditures	7,800
32	2010 - Hancock County Planning Commission	
33	Contractual Services	12,000
34	2025 - Employee Benefits	
35	Contractual Services:	
36	Social Security	52,360
37	Maine State Retirement System	26,020
38	Blue Cross and Blue Shield	93,620
39	2030 - Volunteer Firemen's Association	
40	Contractual Services	1,550
41	Commodities	450

1	Capital Expenditures	1,000
2	2035 - Soil Conservation	
3	Contractual Services	4,800
4	2040 - County Copier	
5	Contractual Services	2,200
6	Commodities	700
7	2050 - Insurance	
8	Contractual Services	47,710
9	2060 - Airport	
10	Personal Services	46,752
11	Contractual Services	24,610
12	Commodities	11,500
13	Capital Expenditures	10,000
14	2075 - Capital Reserve Fund	
15	Contractual Services:	
16	Airport	10,000
17	Bridges	5,000
18	Court House and Jail	15,000
19	2090 - Miscellaneous	
20	Contractual Services	10,700
21		<hr/>
22	TOTAL GENERAL FUND	\$1,636,237

23 ; and be it further

24 **Sec. 3. Revenue sharing expenditures authorized.**
25 **Resolved:** That the following additional sums, based
26 on the county budget filed in the office of the Sec-
27 retary of State, are authorized as expenditures by
28 the county during the calendar year 1986, from feder-
29 al revenue sharing funds received by the county, in
30 the specific total amounts of expenditures for per-
31 sonal services, contractual services, commodities and
32 capital expenditures for the account in the county
33 budget:

34	<u>APPROPRIATION</u>	
35	<u>ACCOUNT NUMBER</u>	
36	<u>FEDERAL REVENUE SHARING</u>	<u>APPROPRIATIONS</u>

1	1095 - Debt Service	
2	Payment on Debt	\$ 60,000
3	2000 - Interest	
4	Interest on Debt	8,975
5	2045 - Program Grants	
6	Contractual Services:	
7	Eastern Maine Development District	18,000
8	Maine Publicity Bureau	3,500
9	Senior Citizens' Clubs	1,800
10	Down East Resource, Conservation	
11	and Development	3,325
12	Eastern Task Force	
13	on Aging	1,900
14	Spruce Run	<u>2,500</u>
15	TOTAL FEDERAL REVENUE SHARING	\$100,000

16 ; and be it further

17 **Sec. 4. Summary. Resolved:** That the figures
18 appearing in this resolve represent the total amount
19 of taxes and the total specific expenditures autho-
20 rized for the calendar year 1986. The following is a
21 summary of revenues and appropriations:

22	Total Appropriations	\$1,736,237
23	Available Credits:	
24	Estimated Revenue	\$395,545
25	Transfer from Surplus	150,000
26	Federal Revenue Sharing	<u>100,000</u>
27	Total Available Credits	<u>645,545</u>
28	Amount to be raised by taxation	\$1,090,692

29 **Emergency clause.** In view of the emergency cited
30 in the preamble, this Act shall take effect when ap-
31 proved.

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STATEMENT OF FACT

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The purpose of this resolve is for laying of the county taxes and authorizing expenditures of Hancock County for the year 1986.

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