

MAINE STATE LEGISLATURE

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1 (EMERGENCY)
2 SECOND REGULAR SESSION
3

4 ONE HUNDRED AND TWELFTH LEGISLATURE
5

6 Legislative Document

No. 2132

7
8 H.P. 1512 House of Representatives, March 4, 1986
9 Submitted by the Department of Transportation pursuant to Joint Rule
24.

10 Reference to the Committee on Transportation suggested and ordered
printed.

11 EDWIN H. PERT, Clerk

Presented by Representative Theriault of Fort Kent.

12 Cosponsored by Senator Dow of Kennebec and Representative Strout of
Corinth.

13 STATE OF MAINE
14

15 IN THE YEAR OF OUR LORD
16 NINETEEN HUNDRED AND EIGHTY-SIX
17

18 AN ACT Making Allocations from the Highway
19 Fund and Other Funds for the
20 Expenditures of State Government and
21 Changing Certain Provisions of the Law
22 Necessary to the Proper Operations of
23 State Government for the Fiscal Years
24 Ending June 30, 1986, and June 30,
25 1987.
26

27 **Emergency preamble.** Whereas, Acts of the Legis-
28 lature do not become effective until 90 days after
29 adjournment unless enacted as emergencies; and

30 Whereas, the 90-day period may not terminate un-
31 til after the beginning of the next fiscal year; and

32 Whereas, certain obligations and expenses inci-
33 dent to the operation of state departments and insti-
34 tutions will become due and payable immediately; and

1	Motor Vehicle Inspections		
2	Positions		(1)
3	Personal Services	32,664	
4	All Other		115
5	Adjusts allocation		
6	to reflect transfer		
7	of State Police		
8	Trooper position		
9	from State Police in		
10	correction of an		
11	oversight related to		
12	the account reorga-		
13	nization approved		
14	during the First		
15	Regular Session of		
16	the 112th Legisla-		
17	ture.		
18			
19	Administration - Public		
20	Safety		
21	Positions		(1)
22	Personal Services	21,916	
23	All Other	22,069	
24	Capital Expenditures	11,550	
25	Allocates funds to		
26	reflect transfer of		
27	Print Shop from Oth-		
28	er Special Revenue		
29	Funds to Highway		
30	Fund to improve cost		
31	allocation process		
32	(also provides for		
33	additional equipment		
34	needs).		
35	Administration - Public		
36	Safety		
37	Positions	(2)	(2)

1 Adjusts headcount to
2 agree with the actu-
3 al positions result-
4 ing from transfers
5 included in the ac-
6 count reorganization
7 approved during the
8 First Regular Ses-
9 sion of the 112th
10 Legislature.

11 State Police - Hogan
12 Road Barracks Construc-
13 tion

14 Capital Expenditures 339,113

15 Allocates funds to
16 provide for 75% of
17 the department's
18 share of costs asso-
19 ciated with proposed
20 construction of a
21 new State Police
22 Barracks - Motor Ve-
23 hicles Building as
24 follows:

25 Highway
26 Fund (75%) 339,113
27 General
28 Fund (25%) 113,037
29 452,150

30 Motor Vehicles
31 Highway
32 Fund (100%) 378,583
33 Total
34 construction
35 cost 830,733

36
37 DEPARTMENT OF PUBLIC SAFETY
38 TOTAL

\$393,069

39 SECRETARY OF STATE, DEPART-
40 MENT OF

41 Motor Vehicles - Hogan
42 Road Facility
43 Capital Expenditures

\$378,583

1	Allocates funds to		
2	provide for the de-		
3	partment's share of		
4	costs associated		
5	with proposed con-		
6	struction of a new		
7	State Police Bar-		
8	racks - Motor Vehi-		
9	cles Building as		
10	follows:		
11	Highway		
12	Fund (75%) 339,113		
13	General		
14	Fund (25%) <u>113,037</u>		
15	452,150		
16	Motor Vehicles		
17	Highway		
18	Fund (100%) <u>378,583</u>		
19	Total		
20	construction		
21	cost 830,733		
22			
23	DEPARTMENT OF SECRETARY OF		
24	STATE		
25	TOTAL		\$378,583
26	<u>TRANSPORTATION, DEPARTMENT</u>		
27	<u>OF</u>		
28	Highway and Bridge Im-		
29	provements		
30	Capital Expenditures	\$4,000,000	\$15,000,000
31	Allocates proceeds		
32	of Highway Fund Bond		
33	Issue authorized by		
34	Private and Special		
35	Law 1985, chapter		
36	71, and passed in		
37	referendum in Novem-		
38	ber of 1985, but not		
39	yet allocated.		
40			
41	DEPARTMENT OF TRANSPORTA-		
42	TION		
43	TOTAL	\$4,000,000	\$15,000,000

1	for authorized rail-	
2	road projects.	
3	Bridge Construction	
4	Personal Services	240,000
5	All Other	167,500
6	Capital Expenditures	411,976
7	Allocates federal	
8	revenues to complete	
9	Bridge Construction	
10	Program for fiscal	
11	year 1987.	
12		
13	DEPARTMENT OF TRANSPORTA-	
14	TION	
15	TOTAL	\$5,854,476
16		
17	TOTAL ALLOCATIONS, PART B	\$5,870,713

18 PART C

19 Allocation. There is allocated from the Other
20 Special Revenue Funds for the fiscal years ending
21 June 30, 1986, and June 30, 1987, to the departments
22 listed, the sums identified in the following:

23		<u>1985-86</u>	<u>1986-87</u>
24	<u>PUBLIC SAFETY, DEPARTMENT</u>		
25	<u>OF</u>		
26	State Police		
27	Positions		(1)
28	Personal Services		\$23,438
29	All Other		398
30	Allocates funds to		
31	fund a Communica-		
32	tions Technician po-		
33	sition to meet in-		
34	creased workload.		
35	Motor Carrier Safety		
36	Positions		(1)
37	Personal Services		31,900
38	All Other		217
39	Allocates funds to		
40	transfer one State		

1 Police Corporal to
 2 Motor Carrier Safety
 3 (truck weight pro-
 4 gram), which was in-
 5 advertently omitted
 6 from the transfer of
 7 positions to ac-
 8 counts funded by the
 9 Transportation Safe-
 10 ty Fund.

11 Administration - Public
 12 Safety
 13 Positions (2)
 14 Personal Services 48,253
 15 All Other 169
 16 Capital Expenditures 9,800
 17 Allocates funds for
 18 an Accountant II,
 19 Personnel Specialist
 20 and capital equip-
 21 ment to meet in-
 22 creased workload and
 23 demands from outside
 24 agencies.

25 Administration - Public
 26 Safety
 27 Positions (-1)
 28 Personal Services (21,916)
 29 All Other (16,095)
 30 Adjusts allocation
 31 to permit the trans-
 32 fer of Department
 33 Print Shop to im-
 34 prove financial con-
 35 trol - responsibili-
 36 ty.

37 Administration - Public
 38 Safety
 39 Positions (1) (1)
 40 Personal Services 10,033 10,033
 41 All Other 447 544
 42 Capital Expenditures 6,400
 43 Allocates funds to
 44 establish an Accoun-

1	tant I position and	
2	allow for the pur-	
3	chase of a computer	
4	to set up a seized -	
5	forfeited property	
6	system in compliance	
7	with Public Law	
8	1985, chapter 481.	
9	Criminal Justice Academy	
10	All Other	1,087
11	Capital Expenditures	15,800
12	Allocates funds for	
13	additional computer	
14	equipment (hard disk	
15	drive memory to	
16	store additional	
17	training information	
18	and terminals for	
19	relocated staff).	
20	Criminal Justice Academy	
21	Personal Services	2,042
22	All Other	57,364
23	Allocates funds for	
24	the Maine Criminal	
25	Justice Academy 50%	
26	match for antici-	
27	pated share of Crim-	
28	inal Justice Block	
29	Grant Funds.	
30	Turnpike Enforcement	
31	Positions	(3)
32	Personal Services	84,440
33	All Other	8,862
34	Allocates funds for	
35	an additional State	
36	Police Sergeant po-	
37	sition to improve	
38	supervisory enforce-	
39	ment to the turn-	
40	pike, 2 Police Com-	
41	munications Operator	
42	positions in lieu of	
43	allocated communica-	
44	tions costs already	

1	charged to the Turn-		
2	pike Authority.		
3			
4	DEPARTMENT OF PUBLIC SAFETY	_____	_____
5	TOTAL	\$16,880	\$256,336
6	<u>TRANSPORTATION, DEPARTMENT</u>		
7	<u>OF</u>		
8	Transportation Services		
9	Capital Expenditures		\$83,205
10	Allocates antici-		
11	pated balance for-		
12	ward of local funds		
13	received but not yet		
14	expended which are		
15	deposited to match		
16	federal funds for		
17	acquisition of local		
18	capital equipment.		
19	Van-Pool Program		
20	All Other		46,116
21	Allocates antici-		
22	pated balance for-		
23	ward in Van-Pool		
24	Program.		
25			
26	DEPARTMENT OF TRANSPORTA-	_____	_____
27	TION		
28	TOTAL		\$129,321
29			
30	TOTAL ALLOCATIONS, PART C	\$16,880	\$385,657
31			
	PART D		
32	PL 1985, c. 403, Pt. A, §2, under the caption		
33	"PUBLIC SAFETY, DEPARTMENT OF," under the heading		
34	"State Police - Capital Expenditures \$712,500," last		
35	line, is amended by adding a new sentence to read:		
36	<u>Any unencumbered</u>		
37	<u>allocation bal-</u>		
38	<u>ance remaining</u>		
39	<u>on June 30,</u>		
40	<u>1986, shall be</u>		

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FISCAL NOTE

	<u>1985-86</u>	<u>1986-87</u>
Highway Fund Allocations		
Part A	\$4,000,000	\$15,771,652
Federal Expenditure Fund		
Allocations Part B		5,870,713
Other Special Revenue Funds		
Allocations Part C	16,880	385,657
TOTAL	\$4,016,880	\$22,028,022

STATEMENT OF FACT

The purpose of this bill is to adjust and supplement allocations from the Highway Fund and all other non-General Fund funds pertaining to the Department of Public Safety and the Department of Transportation for the fiscal years ending June 30, 1986, and June 30, 1987.

Part A - Reflects allocations from the Highway Fund.

Part B - Reflects allocations from the Federal Expenditure Fund.

Part C - Reflects allocations from Other Special Revenue Funds.

Part D - Permits certain funds allocated by Public Law 1985, chapter 403, to remain available until June 30, 1987.

Part E - Amends the preamble of Private and Special Law 1985, chapter 18, to require the inclusion of all funds pertaining to the Department of Public Safety and the Department of Transportation in the Highway Fund Unified State Budget.

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