MAINE STATE LEGISLATURE

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1	(EMERGENCY)
2 3	SECOND REGULAR SESSION
4 5	ONE HUNDRED AND TWELFTH LEGISLATURE
6 7	Legislative Document No. 205
8 9 10 11	H.P. 1454 House of Representatives, February 21, 198 Reported by Representative Rotondi from the Committee on Local and County Government pursuant to H.P. 1316 and printed under Joint Rule 2. EDWIN H. PERT, Clerk
12	
13 14	STATE OF MAINE
15 16 17	IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY-SIX
18 19 20	RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of Somerset County for the Year 1986.
21	
22 23 24 25	Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and
26 27	Whereas, Somerset County has certain expenses and liabilities which must be met as they become due; and
28 29 30 31	Whereas, it is necessary that the taxes for the year 1986 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and
32 33	Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of

1 2 3 4	the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it		
5 6 7 8 9 10	Sec. 1. Somerset County; taxes apportioned. Resolved: That the following sum is granted as a tax on Somerset County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1986:		
12	1986 TAX		
13	\$1,488,402		
14	; and be it further		
15 16 17 18 19 20 21 22	Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1986, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:		
23 24	APPROPRIATION ACCOUNT NUMBER APPROPRIATIONS		
25 26 27	1000 - District Court Personal Services \$ 7,900 Contractual Services 800		
28 29 30	1005 - Superior Court Personal Services 20,000 Contractual Services 48,244		
31 32 33 34	1010 - Civil Emergency Preparedness Personal Services 11,529 Contractual Services 4,356 Commodities 550 Capital Expenditures 300		

300

58,093

Capital Expenditures

1015 - District Attorney Personal Services

35

36 37

1 2 3		Contractual Services Commodities Capital Expenditures	29,200 3,700 350
4 5 6 7	1020 -	County Commissioners Personal Services Contractual Services Commodities	26,391 21,495 910
8 9 10 11 12	1025 -	County Treasurer Personal Services Contractual Services Commodities Capital Expenditures	17,119 2,595 275 300
13 14 15 16	1040 -	Court House Personal Services Contractual Services Commodities	27,334 65,192 18,550
17 18 19 20	1050 -	Jail - Support of Prisoners Personal Services Contractual Services Commodities	337,176 46,875 88,475
21 22 23 24 25	1065 -	Register of Deeds Personal Services Contractual Services Commodities Capital Expenditures	48,437 61,050 1,075 5,000
26 27 28 29 30	1070 -	Register of Probate Personal Services Contractual Services Commodities Capital Expenditures	45,875 11,456 1,350 1,000
31 32 33 34 35	1075 -	Sheriff Personal Services Contractual Services Commodities Capital Expenditures	61,206 80,550 9,150 24,000
36 37 38 39	1085 -	Industrial Development Personal Services Contractual Services Commodities	26,301 9,565 900

1 2	1090 -	Auditing Contractual Services	2,800
3 4 5 6	1095 -	Debt Service Contractual Services: Principal Interest	75,000 105,638
7 8 9	2000 -	Interest Contractual Services: Tax Anticipation Notes	6,500
10 11	2005 -	Extension Service Contractual Services	46,272
12 13 14 15 16 17	2025 -	Employee Benefits Contractual Services: Maine State Retirement System Social Security Health Insurance Unemployment Compensation	16,500 58,111 58,000 20,000
18 19	2035 -	Soil Conservation Contractual Services	9,000
20 21 22	2040 -	Copying Contractual Services Commodities	2,240 500
23 24 25 26	2041 -	Microfilm Personal Services Contractual Services Commodities	10,118 3,896 650
27 28 29 30 31 32 33 34 35 36 37 38 39	2045 -	Program Grants Contractual Services: Bureau of Human Relations Central Maine Area Agency on Aging, Inc. Kennebec Valley Regional Health Agency Sebasticook Farms Kennebec Mental Health Ken-A-Set Association for the Retarded, Inc. Youth and Family Services Crisis and Counseling Services	19,000 8,731 14,500 7,500 29,477 8,500 15,100 3,000

1 2	2050 - Insurance - Volunteer Firefighters Contractual Services	1,850
3 4 5 6 7	2060 - Airports - Maintenance Contractual Services: Jackman Airport Norridgewock Airport Pittsfield Airport	2,000 3,500 3,000
8 9	2075 - Capital Reserve-Buildings Contractual Services	2,000
10 11 12	2076 - Capital Project-County Detention Facility Capital Expenditures	130,000
13 14 15	2090 - Miscellaneous - Stock Supplies Contractual Services Commodities	9,000 700
16		
17	TOTAL GENERAL FUND	\$1,897,707
18	; and be	e it further
19 20 21 22 23 24 25 26 27 28	Sec. 3. Revenue sharing expenditures Resolved: That the following additional on the county budget filed in the office of retary of State, are authorized as expethe county during the calendar year 1986, al revenue sharing funds received by the the specific total amounts of expenditures on al services, contractual services, common capital expenditures for the account in budget:	sums, based of the Sec- enditures by from feder- county, in ces for per- modities and
29 30	APPROPRIATION ACCOUNT NUMBER	APPROPRIATIONS
31 32	1075 - Sheriff Personal Services	\$115,269
33	; and be	e it further

1 2 3 4 5	Sec. 4. Summary. Resolved: That the figur appearing in this resolve represent the total amou of taxes and the total specific expenditures auth rized for the calendar year 1986. The following is summary of revenues and appropriations:	nt .o-
6	Total Appropriations \$2,012,9	76
7	Available Credits:	
8 9 10	Estimated Revenue \$269,305 Transfer from Surplus 140,000 Federal Revenue Sharing 115,269	
11	Total Available Credits 524,5	74
12	Amount to be raised by taxation \$1,488,4	02
13 14 15	Emergency clause. In view of the emergency cit in the preamble, this resolve shall take effect wh approved.	
16	STATEMENT OF FACT	
17 18 19	The purpose of this resolve is for laying of t county taxes and authorizing expenditures of Somers County for the year 1986.	
20	57600130	86