MAINE STATE LEGISLATURE

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ONE	HUNDRED ANI) TWELFTH	LEGISLATURE
Legislative Doc	ument		No. 2031
S.P. 805			In Senate, February 18, 1986
pursuant to Joint Reference to and ordered print	Rule 27. the Committee o	on Local and of	f the Legislative Council County Government suggested BRIEN, Secretary of the Senate
Presented by Pres Cosponsored Lander of Greenv	by Representativ	e Law of Do	ver-Foxcroft, Representative man of Milo.
	STATE	OF MAINE	:
N	IN THE YE	EAR OF OUF DRED AND E	
AN ACT		sh a Pisca Committe	taquis County
	become effec	ctive unti	Acts of the Legisla- 1 90 days after ad- gencies; and
	n by local o		tain the benefits of at the earliest pos-
	e selected	at least	by terms of this 90 days prior to the
these facts the Constit	create an en ution of Ma	aine and r	of the Legislature, within the meaning of require the following sary for the preser-

- the public peace, health and safety; now, 1 vation of 2
- therefore,
- 3 Be it enacted by the People of the State of Maine 4 follows:
- 5 30 MRSA c. 10-A is enacted to read:
- 6 CHAPTER 10-A
- 7 PISCATAQUIS COUNTY BUDGET COMMITTEE
- 8 §1421. Purpose

9 The purpose of this chapter is to establish in 10 Piscataguis County a method of appropriating money for county expenditures, including expenditures for 11 12 municipal services in the unorganized territory, ac-13 cording to a budget, which shall first be adopted by 14 a budget committee and shall then be approved by the 15 Legislature. This chapter amends the present statuto-16 ry method in sections 252 and 253 by creating a com-17 mittee with authority to adopt or amend the budget. The Legislature shall continue to have authority to approve, but not to amend, the budget. This chapter 18 19 applies only to Piscataquis County. 20

- 21 §1422. Definitions
- 22 As used in this chapter, unless the context oth-23 erwise indicates, the following terms have the fol-24 lowing meanings.
- 25 County commissioners. "County commissioners" 26 means the elected county commissioners of Piscataquis 27 County.
- 2. Municipal officials. "Municipal officials" 28 29 means the mayor, aldermen, councillors or manager of 30 a city, the selectmen, councillors or manager of 31 town and the assessors of a plantation located in 32 Piscataguis County. The municipal officer means elected mayor, aldermen or councillors of a city, the 33 34 selectmen or councillors of a town and the assessors 35 of a plantation located in Piscataguis County.
- 36 §1423. Piscataquis County Budget Committee

In Piscataquis County there shall be established the Piscataquis County Budget Committee to carry out the purposes of this chapter.

- 1. Membership. The budget committee shall consist of 9 members, 3 members from each commissioner district selected at least 90 days prior to the end of the fiscal year as provided for in this section.
 - A. Of the 3 members from each commissioner district, one must be a municipal official, appointed by the county commissioners; one must be a representative of the general public, appointed by the county commissioners; and one appointed by the Piscataguis County legislative delegation.
 - B. It is the responsibility of the county budget committee to review the budget and estimates, including the budget for municipal services in the unorganized territory prepared by the county commissioners, and to approve a final county and unorganized budget.
 - C. The term of office shall be 3 years; except that of those members first elected, the municipal officers shall each serve a term of 2 years.
 - D. A vacancy occurring on the budget committee shall be filled in the same manner as the original appointment for the balance of the unexpired term. The person appointed to fill the vacant office must have the same qualifications as the person vacating the office.
- 29 E. Members shall serve without compensation.
- 30 §1424. Budget committee organization

The budget committee shall conduct its meetings in public at the county courthouse. The county commissioners shall direct the county clerk to call an organizational meeting of the budget committee no la-ter than 30 days after the county budget has been prepared by the county commissioners. The county commissioners shall provide the committee with neces-sary clerical assistance, office expenses and suit-able meeting space, as well as access to county files

- and information. The budget committee shall select its own chairman, vice-chairman and secretary. The budget committee shall adopt its own rules or procedures and bylaws.
 - §1425. Budget procedures

- 1. Proposed budget. The county commissioners shall submit itemized budget estimates, as described in sections 252, 253 and 5903, to the budget committee in a timely fashion, no later than 60 days prior to the end of the county's fiscal year.
- 2. Budget review process. The budget committee shall review the proposed itemized budgets prepared by the county commissioners, together with any supplementary material prepared by the head of each county department or provided by any independent board, institution or another governmental agency. The budget committee may increase, decrease, alter or review the proposed budgets provided that:
 - A. The budget committee shall enter into its minutes a statement of the basis for any change in the estimated expenditures and revenues as initially presented by the county commissioners; and
 - B. The total estimated revenues, together with the amount of county tax to be levied, shall equal the total estimated expenditures.
- 3. Public hearing. The budget committee shall hold a public hearing in the county on the proposed budget prior to the end of the county's fiscal year and before the final adoption of the budget. Notice of the hearing shall be given at least 10 days prior to the hearing in all newspapers of general circulation within the county. Written notice and a copy of the proposed budget shall be sent by registered or certified mail with return receipt requested, or delivered by hand in person, with proof received of the delivery, to the clerk of each municipality in the county. The municipal clerk shall notify the municipal officials of the proposed budget.

- 4. Adoption of budget. After completion of the public hearing, the budget committee may further increase, decrease, alter and revise the proposed itemized budgets, subject to the conditions and restrictions imposed in subsection 2. The proposed itemized budget shall be finally adopted by a majority vote of the budget committee at a duly called meeting not later than the end of the county's fiscal year.
- 9 5. Interim approval by legislative delegation. 10 Prior to submission of the budget to the Legislature pursuant to subsection 6, the budget committee shall 11 12 submit the proposed budget to the legislative delegation. If the legislative delegation disapproves of the budget, the budget committee shall submit, within 13 14 15 15 calendar days, new budget proposals in accordance with subsection 1 and the provisions of this section 16 17 shall be followed until a budget is approved by 18 legislative delegation.
- 19 6. Final budget approval. Prior to January 15th
 20 of the fiscal year for which the budget is prepared,
 21 the budget committee shall submit the proposed budget
 22 to the Legislature. The Legislature shall approve or
 23 disapprove the budget as submitted prior to April 1st
 24 of each year.
- 25 The budget as approved by the Legislature shall be 26 the final authorization for the assessment of county 27 taxes. The budget shall be transmitted to the county 28 commissioners and the county tax authorized shall be 29 apportioned and collected in accordance with section 30 254. The budget for the unorganized territories shall be transmitted to the State as provided by section 31 32 5903.
- The county shall, until a budget is finally adopted, operate on an interim budget which shall not exceed the previous year's budget.
- The county commissioners may transfer funds as provided in section 252.
- 38 §1426. Budget amendments
- The approved budget shall govern the expenditures of the county during the fiscal year. No expenses

1	may be incurred in excess of those shown in the ap-
2	proved budget, but the budget may be from time to
3	time revised by the preparation and submission of a
4	proposed amended budget by the county commissioners
5	to the budget committee. The budget committee shall
6	within 15 calendar days approve, disapprove or amend
7	this revised budget. In the event that the proposed
8	revised budget is approved or amended, the budget
9	committee within this same time period shall forward
10	the revised budget to the Legislature for final ap-
11	proval. The Legislature shall have 15 calendar days
12	to render a decision on the revised budget. A report
13	of approval of a revised budget shall be transmitted
14	to the State Auditor within 15 days of an approval of
15	a revised budget by the Legislature on the revised
16	budget.

17 §1427. Filing of county budget

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A copy of the final budget, and subsequent amendments, shall be filed on forms approved by the Department of Audit, with the State Auditor, who shall retain them for a period of 3 years.

Emergency clause. In view of the emergency cited in the preamble, this Act shall take effect when approved.

25 STATEMENT OF FACT

The purpose of this bill is to establish a Piscataquis County Budget Committee.

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