

# MAINE STATE LEGISLATURE

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1 (EMERGENCY)  
2 SECOND REGULAR SESSION  
3

4 ONE HUNDRED AND TWELFTH LEGISLATURE  
5

6 Legislative Document

No. 2006

8 S.P. 800

In Senate, February 12, 1986

9 Submitted by the Department of Finance and Administration pursuant to  
10 Joint Rule 24.

11 Reference to the Committee on Appropriations and Financial Affairs  
suggested and ordered printed.

JOY J. O'BRIEN, Secretary of the Senate

Presented by Senator Pearson of Penobscot.

Cosponsored by Representative Carter of Winslow.

12  
13 STATE OF MAINE  
14

15 IN THE YEAR OF OUR LORD  
16 NINETEEN HUNDRED AND EIGHTY-SIX  
17

18 AN ACT Making Appropriations from the General  
19 Fund and Allocations from Other Funds  
20 for the Expenditures of State  
21 Government and Changing Certain  
22 Provisions of the Law Necessary to the  
23 Proper Operations of State Government  
24 for the Fiscal Years Ending June 30,  
25 1986, and June 30, 1987.  
26

27 Emergency preamble. Whereas, Acts of the Legis-  
28 lature do not become effective until 90 days after  
29 adjournment unless enacted as emergencies; and

30 Whereas, the 90-day period may not terminate un-  
31 til after the beginning of the next fiscal year; and

32 Whereas, certain obligations and expenses inci-  
33 dent to the operation of state departments and insti-  
34 tutions will become due and payable immediately; and

1           Whereas, in the judgment of the Legislature,  
2 these facts create an emergency within the meaning of  
3 the Constitution of Maine and require the following  
4 legislation as immediately necessary for the preser-  
5 vation of the public peace, health and safety; now,  
6 therefore,

7 Be it enacted by the People of the State of Maine as  
8 follows:

9   PART A

10           Appropriation. There is appropriated from the  
11 General Fund for the fiscal years ending June 30,  
12 1986, and June 30, 1987, to the departments listed,  
13 the following sums.

	<u>1985-86</u>	<u>1986-87</u>
14		
15	<u>AGING, MAINE COMMITTEE ON</u>	
16	Aging, Maine Committee	
17	on	
18	Positions	(1)
19	Personal Services	\$ 22,000
20	All Other	7,000
21	Provides funds for	
22	Ombudsman Program to	
23	advocate on behalf	
24	of elderly consumers	
25	of home care ser-	
26	vices.	
27	<u>MAINE COMMITTEE ON AGING</u>	
28	TOTAL	<u>\$ 29,000</u>
29	<u>AGRICULTURE, FOOD AND RURAL</u>	
30	<u>RESOURCES, DEPARTMENT OF</u>	
31	Administration - Agri-	
32	culture	
33	Personal Services	\$ 4,694
34	All Other	(4,694)

1	Provides funds to	
2	reclassify a Clerk	
3	Typist II position	
4	to an Accountant III	
5	as part of proposed	
6	reorganization.	
7	Administration - Agri-	
8	culture	
9	Positions	(1)
10	Personal Services	23,179
11	All Other	4,758
12	Provides funds to	
13	establish a Person-	
14	nel Assistant posi-	
15	tion and funding for	
16	a workers' compensa-	
17	tion settlement.	
18	Marketing Services - Ag-	
19	riculture	
20	All Other	(4,510)
21	Agricultural Production	
22	All Other	(5,635)
23	Harness Racing Commis-	
24	sion	
25	All Other	(1,464)
26	Administration - Agri-	
27	culture	
28	Positions	(1/2)
29	Personal Services	14,789
30	All Other	(3,180)
31	This and the preced-	
32	ing 3 requests pro-	
33	vide funds to sup-	
34	port hardware expan-	
35	sion and 1/2 posi-	
36	tion to automate	
37	record keeping, word	
38	processing and ana-	
39	lytical work.	
40	Public Services - Agri-	
41	culture	

1	Positions		(2)
2	Personal Services		39,909
3	All Other		(39,909)
4	Provides funds to		
5	establish a milk		
6	testing program to		
7	replace services		
8	formerly performed		
9	under contract by		
10	the University of		
11	Maine at Orono which		
12	has decided to cease		
13	offering this ser-		
14	vice.		
15	Harness Racing Commis-		
16	sion		
17	Personal Services		(6,434)
18	All Other	\$ 1,800	6,434
19	Provides funds for		
20	additional veteri-		
21	narian services at		
22	harness racing		
23	events.		
24	Agricultural and Rural		
25	Resource Development		
26	All Other		30,750
27	Provides funds for		
28	Farm Business Man-		
29	agement Services and		
30	Training Program.		
31	DEPARTMENT OF AGRICULTURE,		
32	FOOD AND RURAL RESOURCES		
33	TOTAL	\$ 1,800	\$ 58,687
34	<u>AUDIT, DEPARTMENT OF</u>		
35	Audit - Departmental Bu-		
36	reau		
37	Positions		(10)
38	Personal Services	\$	195,696
39	All Other		32,000
40	Capital Expenditures		11,750

1 Provides funds to  
 2 expand audit capa-  
 3 bilities to include  
 4 compliance auditing  
 5 for federal pro-  
 6 grams. It is ex-  
 7 pected that 1/2 of  
 8 the costs of this  
 9 program will be re-  
 10 covered in the form  
 11 of increased reve-  
 12 nues collected via  
 13 the State Cost Allo-  
 14 cation Program pro-  
 15 cess.

16	Audit - Departmental Bu-	
17	reau	
18	Personal Services	10,400
19	All Other	1,000
20	Provides funds to	
21	supplement the Unor-	
22	ganized Territories	
23	Account, which will	
24	be reimbursed from	
25	the Unorganized Ter-	
26	ritory Educational	
27	and Services Fund.	

28	DEPARTMENT OF AUDIT	
29	TOTAL	\$ 250,846

30 BICENTENNIAL OF THE UNITED  
 31 STATES CONSTITUTION, MAINE  
 32 COMMISSION ON

33	Maine Commission on the	
34	Bicentennial of the	
35	United States Constitu-	
36	tion	
37	Personal Services	\$ 29,000
38	All Other	11,000

1 Provides funds in  
 2 support of proposed  
 3 legislation to es-  
 4 tablish a commission  
 5 to commemorate the  
 6 Bicentennial of the  
 7 United States Con-  
 8 stitution. Funds  
 9 shall remain availa-  
 10 ble until June 30,  
 11 1987.

12 MAINE COMMISSION ON  
 13 BICENTENNIAL OF THE UNITED  
 14 STATES CONSTITUTION  
 15 TOTAL \$ 40,000

16 CONSERVATION, DEPARTMENT OF

17 Administrative Services  
 18 - Conservation  
 19 Positions (2)  
 20 Personal Services \$ 43,786  
 21 All Other 1,214  
 22 Provides funds for  
 23 Accountant I and  
 24 Business Manager II  
 25 positions previously  
 26 funded by overhead  
 27 charges to dedicated  
 28 accounts.

29 Administrative Services  
 30 - Conservation  
 31 Personal Services \$ 2,000  
 32 All Other 9,000  
 33 Provides funds for  
 34 workers' compensa-  
 35 tion benefits.

36 Forest Fire Control -  
 37 Division of  
 38 Capital Expenditures 175,000

1	Provides funds for	
2	building improve-	
3	ments. These funds	
4	are requested to re-	
5	main available until	
6	expended. Expendi-	
7	tures will be re-	
8	stricted so as not	
9	to exceed the rate	
10	at which offsetting	
11	undedicated revenues	
12	from the sale of	
13	surplus fire control	
14	properties are gen-	
15	erated.	
16	Geological Survey	
17	Positions	(3)
18	Personal Services	98,261
19	All Other	(60,339)
20	Provides funds for a	
21	Physical Geologist,	
22	Assistant to the Di-	
23	rector and a Geolo-	
24	gist which are cur-	
25	rently supported by	
26	federal and dedi-	
27	cated funds. Also	
28	provides funds for a	
29	proposed reclassifi-	
30	cation of a Clerk	
31	Stenographer II po-	
32	sition.	
33	Maine Conservation Corps	
34	Personal Services	10,000
35	All Other	(10,000)
36	Provides funds to	
37	pay for seasonal	
38	Crew Leaders.	
39	Maine Conservation Corps	
40	All Other	4,190



1	Provides funds to		
2	pay a partial im-		
3	pairment workers'		
4	compensation settle-		
5	ment and related le-		
6	gal fees.		
7	Land Use Regulation Com-		
8	mission		
9	All Other		(7,000)
10	Capital Expenditures		7,000
11	Provides funds to		
12	enable purchase of		
13	an additional termi-		
14	nal to access the		
15	department's word		
16	processing and data		
17	processing system.		
18	Parks - General Opera-		
19	tions		
20	Personal Services		86,000
21	All Other		25,000
22	Provides funds to		
23	extend park summer		
24	seasons.		
25	Parks Development Fund		
26	Capital Expenditures		100,000
27	Provides funds in		
28	support of legisla-		
29	tive proposal to es-		
30	tablish a Park De-		
31	velopment Fund.		
32	DEPARTMENT OF CONSERVATION		
33	TOTAL	\$ 11,000	\$ 473,112
34	<u>CORRECTIONS, DEPARTMENT OF</u>		
35	Correctional Services		
36	All Other	\$ 36,000	
37	Provides funds for		
38	state matching funds		
39	for Outward Bound		
40	Program for juve-		
41	niles.		

1	Correctional Improvement	
2	Program	
3	All Other	\$ 200,000
4	Provides funds for	
5	increased cost of	
6	housing inmates in	
7	order to mitigate	
8	overcrowding in the	
9	state correctional	
10	system.	
11	Youth Center - Maine	
12	Positions	(-2)
13	Deletes head count	
14	for fiscal year 1987	
15	which was incorrect-	
16	ly included twice in	
17	the Supplemental Ap-	
18	propriations Act,	
19	Public Law 1985,	
20	chapter 501.	
21	Correctional Center	
22	Personal Services	263,000
23	All Other	5,556
24	Provides funds for	
25	unscheduled overtime	
26	and attorney's fees	
27	related to a work-	
28	ers' compensation	
29	case.	
30	Correctional Center	
31	Positions	(3)
32	Personal Services	57,045
33	Provides funds for 3	
34	Correctional Offi-	
35	cers to meet addi-	
36	tional population	
37	and security re-	
38	quirements.	
39	Central Maine Prerelease	
40	Center	
41	Personal Services	59,900

1	Provides funds for		
2	unscheduled over-		
3	time.		
4	State Prison		
5	Personal Services	565,600	
6	All Other		265,345
7	Provides funds for		
8	unscheduled over-		
9	time, increased		
10	workers' compensa-		
11	tion costs, in-		
12	creased medical ser-		
13	vices costs and in-		
14	creased costs of		
15	boarding prisoners		
16	at federal institu-		
17	tions.		
18	State Prison		
19	Positions		(5)
20	Personal Services		98,565
21	All Other		1,900
22	Provides funds for 5		
23	Guards to meet secu-		
24	rity needs.		
25	Community Correctional		
26	Services		
27	All Other		157,000
28	Provides funds for		
29	placing of inmates		
30	and juvenile preven-		
31	tion services, such		
32	as Outward Bound.		
33	Probation and Parole		
34	Positions		(19)
35	Personal Services		332,177
36	All Other		75,990
37	Capital Expenditures		43,240

1	Provides for in-	
2	creased community	
3	correctional ser-	
4	vices, including 6	
5	intensive supervi-	
6	sion teams, thus en-	
7	abling the Division	
8	of Probation and Pa-	
9	role to enhance the	
10	scope and quality of	
11	programs and super-	
12	vision available to	
13	clients.	
14	Administration	
15	Positions	(2)
16	Personal Services	41,441
17	All Other	1,261
18	Capital Expenditures	1,269
19	Provides staff for	
20	management informa-	
21	tion system.	
22	Maine Youth Center	
23	Positions	(1)
24	Personal Services	16,485
25	All Other	846
26	Capital Expenditures	901
27	Provides Clerk Typ-	
28	ist III for manage-	
29	ment information	
30	system.	
31	Maine Correctional Cen-	
32	ter	
33	Positions	(1)
34	Personal Services	16,485
35	All Other	846
36	Capital Expenditures	901
37	Provides Clerk Typ-	
38	ist III for manage-	
39	ment information	
40	system.	
41	Maine State Prison	
42	Positions	(1)
43	Personal Services	16,485

1	All Other	846
2	Capital Expenditures	901
3	Provides Clerk Typ-	
4	ist III for manage-	
5	ment information	
6	system.	
7	Charleston Correctional	
8	Facility	
9	Positions	(1/2)
10	Personal Services	6,589
11	All Other	846
12	Capital Expenditures	901
13	Provides Clerk Typ-	
14	ist III for manage-	
15	ment information	
16	system 20 hours a	
17	week.	
18	Downeast Correctional	
19	Facility	
20	Positions	(1/2)
21	Personal Services	6,589
22	All Other	846
23	Capital Expenditures	901
24	Provides Clerk Typ-	
25	ist III for manage-	
26	ment information	
27	system 20 hours a	
28	week.	
29	Administration	
30	Positions	(3)
31	Personal Services	71,133
32	All Other	8,044
33	Capital Expenditures	1,837
34	Provides funds to	
35	establish a central-	
36	ized classification	
37	office.	
38	Community Based Correc-	
39	tions	
40	All Other	250,000

1	Provides funds to		
2	institute a program		
3	in cooperation with		
4	county government		
5	for correctional		
6	services for offend-		
7	ers with terms of		
8	less than one year.		
9	DEPARTMENT OF CORRECTIONS		
10	TOTAL	\$ 930,056	\$1,677,615
11	<u>DEVELOPMENT FOUNDATION,</u>		
12	<u>MAINE</u>		
13	Maine Science and Tech-		
14	nology Board		
15	All Other		\$ 200,000
16	Provides funds for		
17	Maine Science and		
18	Technology Board ac-		
19	tivities, including		
20	implementation or		
21	development of tech-		
22	nology innovation		
23	projects and opera-		
24	tion and administra-		
25	tion of the board.		
26	MAINE DEVELOPMENT FOUNDA-		
27	TION		
28	TOTAL		\$ 200,000
29	<u>EDUCATIONAL AND CULTURAL</u>		
30	<u>SERVICES, DEPARTMENT OF</u>		
31	Administrative Services		
32	- Education		
33	Positions		(1)
34	Personal Services	\$	36,410
35	All Other		7,290
36	Provides funds to		
37	establish an Affir-		
38	mative Action Super-		
39	visor position.		

1	Higher Education Ser-		
2	VICES		
3	All Other		200,000
4	Provides funds for		
5	the Student Incen-		
6	tive Scholarship		
7	Program.		
8	General Purpose Aid for		
9	Local Schools		
10	All Other		(935,000)
11	Deappropriates funds		
12	estimates indicate		
13	are not required to		
14	meet fiscal year		
15	1987 needs.		
16	Assessment of Student		
17	Performance		
18	Positions	(1)	(1)
19	Personal Services	\$ 11,970	33,560
20	All Other	(11,970)	(33,560)
21	Provides funds to		
22	lend technical as-		
23	sistance to public		
24	schools in develop-		
25	ing appropriate		
26	staff development		
27	activities based		
28	upon the results of		
29	the Maine Education-		
30	al Assessment.		
31	Assessment of Student		
32	Performance		
33	All Other	(702)	(16,345)
34	Deletes funds to as-		
35	sist in funding high		
36	priority needs of		
37	the Division of Cer-		
38	tification and		
39	Placement and Admin-		
40	istrative Services.		
41	Special Education - Ex-		
42	ceptional Children		
43	All Other	7,857	7,951

1	Provides funds to		
2	replace expenditures		
3	required for work-		
4	ers' compensation		
5	benefits awarded.		
6	Curriculum - Education		
7	Positions		(1)
8	Personal Services		36,410
9	All Other		(37,710)
10	Capital Expenditures		1,300
11	Provides funds for a		
12	staff development		
13	position to assist		
14	in linkages based on		
15	major legislative		
16	packages passed in		
17	1984-85.		
18	Curriculum - Education		
19	Positions	(1)	(1)
20	Personal Services	4,363	16,643
21	All Other	(5,863)	(16,643)
22	Capital Expenditures	1,500	
23	Provides Clerk Typ-		
24	ist II position in		
25	support of Curricu-		
26	lum, Arts Consultant		
27	and Teacher Career		
28	Development activi-		
29	ties.		
30	Curriculum - Education		
31	All Other	(2,000)	(161,475)
32	Deletes funds to as-		
33	sist in funding the		
34	high priority needs		
35	of the Division of		
36	Certification and		
37	Placement, Adminis-		
38	trative Services and		
39	the School Volunteer		
40	Program.		
41	Historic Preservation		
42	Commission		
43	Personal Services	567	3,001



1	All Other	(567)	(3,001)
2	Provides funds for		
3	the reclassification		
4	of a Historic		
5	Preservationist po-		
6	sition to the As-		
7	stant to the Di-		
8	rector, Historic		
9	Preservation Commis-		
10	sion as part of pro-		
11	posed reorganiza-		
12	tion.		
13	School Volunteer Program		
14	Positions		(1)
15	Personal Services		30,866
16	All Other		7,250
17	Provides funds to		
18	continue Coordinator		
19	of School Volunteer		
20	Programs position.		
21	Certification, Placement		
22	and Teacher Education		
23	Positions		(3)
24	Personal Services		75,487
25	All Other		14,500
26	Capital Expenditures	2,000	
27	Provides funds for		
28	Educational Special-		
29	ist II, Educational		
30	Specialist I and		
31	Clerk Typist posi-		
32	tions.		
33	Certification, Placement		
34	and Teacher Education		
35	Personal Services	702	2,017
36	All Other		4,000
37	Provides funds to		
38	upgrade Placement		
39	Officer position to		
40	Educational Special-		
41	ist I as part of		
42	proposed reorganiza-		
43	tion.		

1	Vocational-Technical In-	
2	stitute - Central Maine	
3	Positions	(1)
4	Personal Services	23,730
5	Provides funds to	
6	transfer Financial	
7	Aid and Continuing	
8	Education Coordina-	
9	tor from federal to	
10	state funding.	
11	Vocational-Technical In-	
12	stitute - Eastern Maine	
13	Positions	(2)
14	Personal Services	46,140
15	Provides funds to	
16	transfer Dean of	
17	Continuing Education	
18	and Clerk Typist II	
19	from dedicated fund	
20	to General Fund.	
21	Vocational-Technical In-	
22	stitute - Kennebec Val-	
23	ley	
24	Positions	(3)
25	Personal Services	64,872
26	Provides funds to	
27	shift instructional	
28	support from federal	
29	to state money.	
30	Vocational-Technical In-	
31	stitute - Kennebec Val-	
32	ley	
33	Positions	(1)
34	Personal Services	15,142
35	Provides funds to	
36	transfer a Library	
37	Aide position from	
38	federal to state	
39	funds.	
40	Vocational-Technical In-	
41	stitute - Kennebec Val-	
42	ley	
43	Positions	(1)

1	Personal Services	27,435
2	Provides state fund-	
3	ing for the Word	
4	Processing Center,	
5	presently funded by	
6	a Carl Perkins	
7	Grant.	
8	Vocational-Technical In-	
9	stitute - Kennebec Val-	
10	ley	
11	Positions	(1)
12	Personal Services	23,590
13	All Other	721
14	Provides funds for	
15	continuation of the	
16	Emergency Medical	
17	Services Program.	
18	Federal funds were	
19	allocated as seed	
20	money.	
21	Vocational-Technical In-	
22	stitute - Northern Maine	
23	Positions	(1)
24	Personal Services	27,138
25	Provides funds to	
26	transfer a Senior	
27	Computer Programmer	
28	position to imple-	
29	ment new Champlain	
30	College data manage-	
31	ment system from	
32	federal and special	
33	revenue income to	
34	state funds.	
35	Vocational-Technical In-	
36	stitute - Northern Maine	
37	Positions	(1/2)
38	Personal Services	7,794
39	Provides funds for a	
40	part-time position -	
41	loss of federal and	
42	special revenue.	

1	Vocational-Technical In-		
2	stitute - Northern Maine		
3	Positions	(1)	(1)
4	Personal Services	3,356	3,422
5	Provides funds to		
6	extend Assistant Di-		
7	rector Residential		
8	Life position for an		
9	additional 10 weeks		
10	due to operation of		
11	Northern Maine Voca-		
12	tional - Technical		
13	Institute during the		
14	summer and use of		
15	rooms by students.		
16	Vocational-Technical In-		
17	stitute - Southern Maine		
18	Positions		(1)
19	Personal Services		34,768
20	Provides funds for		
21	change from Maine		
22	Medical Center fund-		
23	ing of one full-time		
24	instructional posi-		
25	tion to state fund-		
26	ing to provide con-		
27	tinuation of pro-		
28	grams now being of-		
29	fered.		
30	Vocational-Technical In-		
31	stitute - Southern Maine		
32	Positions		(2)
33	Personal Services		69,536

1 Provides funds for  
2 the Wastewater Tech-  
3 nology Program which  
4 has been operated  
5 under joint sponsor-  
6 ship by the New  
7 England Interstate  
8 Water Pollution Con-  
9 trol Commission and  
10 member states, but  
11 funding will not  
12 continue after July  
13 1, 1986.

14 Vocational-Technical In-  
15 stitute - Southern Maine  
16 Positions (1)  
17 Personal Services 34,768  
18 Provides funds for  
19 one instructor to  
20 serve students in  
21 the electromechani-  
22 cal maintenance ar-  
23 ea. Position has  
24 been previously  
25 funded by the Job  
26 Training Partnership  
27 Act.

28 Vocational-Technical In-  
29 stitute - Southern Maine  
30 Positions (2)  
31 Personal Services 33,628  
32 Provides funds for  
33 continuation of sup-  
34 port staff functions  
35 in the areas of stu-  
36 dent records, con-  
37 tinuing education,  
38 financial aid and  
39 academic program ar-  
40 eas. Previously fed-  
41 eral or special rev-  
42 enue funded Clerk  
43 Typist II positions.

1	Vocational-Technical In-		
2	stitute - Washington		
3	County		
4	Positions		(4)
5	Personal Services		83,960
6	Provides funds to		
7	transfer positions		
8	to the General Fund.		
9	DEPARTMENT OF EDUCATIONAL		
10	AND CULTURAL SERVICES		
11	TOTAL	\$ 11,213	\$(230,405)
12	<u>ENVIRONMENTAL PROTECTION,</u>		
13	<u>DEPARTMENT OF</u>		
14	Air Quality Control		
15	Positions		(4)
16	Personal Services	\$ 79,000	
17	All Other	14,750	
18	Capital Expenditures	11,750	
19	Provides funds in		
20	support of proposed		
21	legislation, air		
22	pollutant bill - De-		
23	partment of Environ-		
24	mental Protection		
25	101, to administer		
26	the air pollutant		
27	program; develop		
28	monitoring tech-		
29	niques and provide		
30	technical expertise;		
31	and provide licens-		
32	ing, inspection and		
33	clerical support.		
34	Water Quality Control		
35	Positions		(1)
36	Personal Services	20,500	
37	All Other	3,905	
38	Capital Expenditures	10,250	

1 Provides funds in  
2 support of proposed  
3 legislation, acid  
4 rain bill - Depart-  
5 ment of Environmen-  
6 tal Protection 108,  
7 to track sulfur di-  
8 oxide emission and  
9 emission rates for  
10 major sources; coordi-  
11 nate and report on  
12 emissions; draft  
13 regulations to set  
14 emission limits; and  
15 ensure compliance.

16 Oil and Hazardous Mate-  
17 rials Control

18	Positions	(1)
19	Personal Services	17,391
20	All Other	1,500
21	Capital Expenditures	400
22	Provides funds for a	
23	position to super- 24 vise and coordinate 25 licensing programs.	

26 Administration - Envi-  
27 ronmental Protection

28	Positions	(2)
29	Personal Services	38,100
30	All Other	3,000
31	Capital Expenditures	1,200
32	Provides funds for	
33	positions to expe- 34 dite accounting and 35 fiscal management 36 relating to classi- 37 fication and record- 38 ing of transactions 39 related to program 40 tracking and inven- 41 tories.	

42 Land Quality Control

43	Positions	(4)
44	Personal Services	109,000

1	All Other	2,000
2	Capital Expenditures	3,000
3	Provides funds for 2	
4	Environmental Ser-	
5	vices Specialist III	
6	positions to assist	
7	in the licensing	
8	function, processing	
9	applications and as-	
10	sisting applicants,	
11	and one Environmen-	
12	tal Services Spe-	
13	cialist III and one	
14	Environmental Ser-	
15	vices Specialist IV	
16	to respond to citi-	
17	zen complaints and	
18	work on inspecting	
19	projects.	
20	Air Quality Control	
21	Positions	(4)
22	Personal Services	93,950
23	All Other	4,300
24	Capital Expenditures	2,000
25	Provides funds for	
26	an Environmental	
27	Services Specialist	
28	II, a Chemist and an	
29	Assistant Engineer	
30	for licensing, tech-	
31	nical services, com-	
32	plaint investiga-	
33	tions and inspection	
34	activities and a	
35	Clerk Typist II for	
36	clerical support.	
37	DEPARTMENT OF	
38	ENVIRONMENTAL PROTECTION	
39	TOTAL	\$ 415,996
40	<u>EXECUTIVE DEPARTMENT</u>	
41	Employee Relations - Of-	
42	fice of	
43	Personal Services	\$ 3,952



1	All Other		(3,952)
2	Provides funds to		
3	reallocate 2 Employ-		
4	ee Relations Counsel		
5	positions as part of		
6	proposed reorganiza-		
7	tion.		
8	Development Office		
9	Personal Services	\$ 10,000	(5,000)
10	All Other	20,000	
11	Provides and adjusts		
12	funds in support of		
13	Public Law 1985,		
14	chapter 464, which		
15	pertains to estab-		
16	lishment of a Busi-		
17	ness Assistance Re-		
18	ferral Program.		
19	EXECUTIVE DEPARTMENT		
20	TOTAL	\$ 30,000	\$ (5,000)
21	<u>FINANCE AND ADMINISTRATION,</u>		
22	<u>DEPARTMENT OF</u>		
23	Purchases - Bureau of		
24	Personal Services	\$ 2,808	\$ 18,292
25	Provides funds for a		
26	reorganization of		
27	the Bureau of Pur-		
28	chases.		
29	Bureau of Taxation - Ad-		
30	ministration		
31	Personal Services	750	3,635
32	Provides funds for a		
33	class exchange,		
34	Clerk I to a Clerk		
35	Typist III, in con-		
36	nection with bureau		
37	reorganization.		
38	Public Improvements -		
39	Planning and Construc-		
40	tion - Administration		
41	Positions	(1)	(1)

1	Personal Services	11,536	40,553
2	All Other	3,500	13,000
3	Capital Expenditures	2,900	250
4	Provides funds to		
5	supplement existing		
6	energy conservation		
7	efforts.		
8	DEPARTMENT OF FINANCE		
9	AND ADMINISTRATION		
10	TOTAL	\$ 21,494	\$ 75,730
11	<u>HUMAN RIGHTS COMMISSION</u>		
12	Human Rights Commission		
13	- Regulation		
14	Personal Services	\$ 6,114	
15	All Other	(6,114)	
16	Provides funds to		
17	offset health insur-		
18	ance costs.		
19	HUMAN RIGHTS COMMISSION		
20	TOTAL	<u>0</u>	
21	<u>HUMAN SERVICES, DEPARTMENT</u>		
22	<u>OF</u>		
23	Administration - Human		
24	Services		
25	Positions		(1)
26	Personal Services	\$	23,030
27	All Other		3,300
28	Capital Expenditures		383
29	Provides funds for		
30	one additional audi-		
31	tor's position, will		
32	generate federal		
33	matching funds to		
34	support a 2nd posi-		
35	tion, to meet in-		
36	creased workloads		
37	created by new		
38	waivered programs in		
39	Medicaid on the pro-		
40	spective payment		
41	system.		

1	Administration - Human		
2	Services		
3	Positions		(2)
4	Personal Services		51,560
5	All Other		13,440
6	Provides funds to		
7	establish an office		
8	of children's policy		
9	which would report		
10	directly to the com-		
11	missioner.		
12	Legal Services - Human		
13	Services		
14	Positions	(1)	(1)
15	Personal Services	\$ 4,072	16,286
16	Provides funds for		
17	the State's share of		
18	2 legal positions		
19	currently estab-		
20	lished on a project		
21	basis.		
22	Administration - Region-		
23	al - Human Services		
24	Positions	(2)	(2)
25	Personal Services	8,869	35,476
26	All Other	750	3,000
27	Capital Expenditures	1,154	
28	Provides funds for		
29	the state share of 4		
30	Financial Resource		
31	Specialists needed		
32	to conduct Medicaid		
33	eligibility determi-		
34	nations for children		
35	in care or custody		
36	of the department.		
37	Social Services - Re-		
38	gional		
39	Positions		(15)
40	Personal Services		325,818
41	All Other		42,000
42	Capital Expenditures		5,250

1	Provides funds for		
2	child welfare, 8		
3	caseworkers and 2		
4	supervisors, and		
5	Adult Protective		
6	Programs, 4		
7	caseworkers and one		
8	supervisor.		
9	Health - Bureau of		
10	Positions	(3)	(3)
11	Personal Services	22,687	68,061
12	All Other	9,846	29,539
13	Capital Expenditures	700	
14	Provides funds for		
15	continuation of the		
16	Diabetes Control		
17	Project, which had		
18	been funded by the		
19	Center for Disease		
20	Control, until Feb-		
21	ruary 28, 1986, and		
22	to expand the expe-		
23	rience of the bureau		
24	to develop a chronic		
25	disease control pro-		
26	gram.		
27	Community Family Plan-		
28	ning		
29	All Other	55,000	110,000
30	Provides funds for		
31	delivery of		
32	community-based		
33	sexuality education		
34	and family planning		
35	health services at a		
36	level to meet cur-		
37	rent demands from		
38	communities and in-		
39	dividual clients.		
40	Medical Care Administra-		
41	tion		
42	All Other	(4,000)	

1 Deappropriates funds  
2 approved in Public  
3 Law 1985, chapter  
4 501, and other leg-  
5 islative appropria-  
6 tions. The approved  
7 funding level was  
8 based on a July 1,  
9 1985, implementation  
10 date; however, funds  
11 were not available  
12 until September 19,  
13 1985, as chapter 501  
14 did not have an  
15 emergency clause.

16 Medical Care Administra-  
17 tion

18	Positions	(2)
19	Personal Services	48,666
20	All Other	5,600
21	Capital Expenditures	700
22	Provides funds to	
23	enable the depart-	
24	ment to establish an	
25	advocacy unit to	
26	work on behalf of	
27	Medicaid eligible	
28	clients to assure	
29	that those individu-	
30	als receive the full	
31	level of Medicare	
32	benefits to which	
33	they are entitled,	
34	particularly at the	
35	skilled nursing home	
36	and home health care	
37	levels.	

38 Medical Care Administra-  
39 tion

40	Positions	(3)
41	Personal Services	70,604
42	All Other	5,400
43	Capital Expenditures	3,526

1 Provides funds for  
2 the addition of a  
3 Surveillance and  
4 Utilization Review  
5 Unit expected to re-  
6 sult in the return  
7 of funds to the  
8 Medicaid program  
9 when fraud and abuse  
10 are identified.  
11 Health Care Finan-  
12 cial Analyst; Social  
13 Work Consultant;  
14 Comprehensive Health  
15 Planner I.

16 Medical Care - Payments  
17 to Providers

18 All Other 1,280,000  
19 Provides funds to  
20 address a projected  
21 shortfall which is  
22 the result of a de-  
23 crease in the de-  
24 partment's discount  
25 from hospital  
26 charges, a change in  
27 federal policy dis-  
28 qualifying approxi-  
29 mately 100 foster  
30 children from  
31 Medicaid coverage  
32 and a general in-  
33 crease in clients  
34 receiving transpor-  
35 tation and substance  
36 abuse services.

37 Medical Care - Payments  
38 to Providers

39 All Other (134,496)

1 Deappropriates funds  
2 in anticipation of  
3 cost savings gener-  
4 ated from hiring 10  
5 additional staff, 5  
6 state funded, 5 fed-  
7 eral funded, to work  
8 on cost avoidance  
9 activities in the  
10 3rd party recovery,  
11 health care finance  
12 and surveillance  
13 utilization review  
14 units.

15 Intermediate Care - Pay-  
16 ments to Providers

17 All Other (579,179) (3,096,576)

18 Deappropriates state  
19 funds not needed to  
20 meet projected ex-  
21 penditures primarily  
22 due to a reduction  
23 in the inflation  
24 rate for nursing  
25 home services, an  
26 unanticipated delay  
27 in the opening of  
28 the 192 new interme-  
29 diate care facility  
30 beds and a carry  
31 forward of unex-  
32 pended funds from  
33 fiscal year 1985.

34 Welfare Employment, Edu-  
35 cation and Training

36 All Other 186,000 482,000

37 Provides funds to  
38 maintain the fiscal  
39 year 1986 level of  
40 direct care services  
41 to welfare, employ-  
42 ment, education and  
43 training clients.

1	Welfare Employment, Edu-		
2	cation and Training		
3	All Other		75,000
4	Provides funds to		
5	expand current pro-		
6	gram to provide		
7	post-employment ser-		
8	vices training for		
9	more disadvantaged		
10	clients, including		
11	teenagers and		
12	upgrading staff		
13	skills to work with		
14	the more disadvan-		
15	taged.		
16	Aid to Families with De-		
17	pendent Children		
18	All Other	534,051	915,516
19	Provides funds to		
20	meet Aid to Families		
21	with Dependent Chil-		
22	dren shortfall to		
23	replace the State's		
24	share of support		
25	collections which		
26	now must be passed		
27	on to the recipient.		
28	Supplemental Payments		
29	for Social Security In-		
30	come		
31	All Other		309,000
32	Provides funds to		
33	address a projected		
34	shortfall which is		
35	primarily due to an		
36	increase in social		
37	security income ben-		
38	eficiaries, the		
39	higher cost of re-		
40	placement beds, in-		
41	creased special		
42	needs allowances and		
43	general operating		
44	increases.		



1	Bureau of Social Ser-		
2	vices		
3	Positions		(3)
4	Personal Services		56,257
5	All Other		8,100
6	Capital Expenditures		1,560
7	Provides funds for		
8	additional staff for		
9	child care licensing		
10	program, 3 licensing		
11	workers.		
12	Long Term Care - Human		
13	Services		
14	All Other	(62,500)	
15	Deappropriates funds		
16	approved in Public		
17	Law 1985, chapter		
18	501, and other leg-		
19	islative appropria-		
20	tions. The approved		
21	funding level was		
22	based on a July 1,		
23	1985, implementation		
24	date. Funds were not		
25	available until Sep-		
26	tember 19, 1985, as		
27	chapter 501 did not		
28	have an emergency		
29	clause.		
30	Long Term Care - Human		
31	Services		
32	All Other		100,000
33	Transfers funds from		
34	purchased social		
35	services to continue		
36	5 existing care man-		
37	agers in each of the		
38	regional area agen-		
39	cies on aging.		
40	Long Term Care - Human		
41	Services		
42	All Other	300,000	600,000

1	Provides funds for	
2	an increase in	
3	in-home services for	
4	elderly, handicapped	
5	and adult protective	
6	services clients.	
7	Aid to Families with De-	
8	pendent Children - Fos-	
9	ter Care	
10	All Other	(200,000)
11	Deappropriates the	
12	unexpended balance	
13	carried forward from	
14	the previous year	
15	which will not be	
16	required to meet	
17	current expendi-	
18	tures.	
19	Child Welfare Services	
20	All Other	742,000
21	Provides funds to	
22	support increased	
23	costs of placement	
24	of children in fos-	
25	ter care.	
26	Purchased Social Ser-	
27	vices	
28	All Other	(167,500)

1 Deappropriates funds  
2 approved in Public  
3 Law 1985, chapter  
4 501, to expand abuse  
5 and neglect treat-  
6 ment services, to  
7 improve family cri-  
8 sis shelters and ex-  
9 pand victim witness  
10 advocacy services.  
11 The budget submitted  
12 for those contracted  
13 services was based  
14 on a July 1, 1985,  
15 implementation. The  
16 funds were not made  
17 available until Sep-  
18 tember 19, 1985, as  
19 chapter 501 did not  
20 include an emergency  
21 clause. This amount  
22 of funds is now in  
23 unallotted reserve.

24 Purchased Social Ser-  
25 vices

26 All Other (100,000)  
27 Transfers funds to  
28 the Home Based Care  
29 Account. This amount  
30 of money is current-  
31 ly granted to area  
32 agencies to offset  
33 the cost of care  
34 management services  
35 for the elderly and  
36 is more appropriate-  
37 ly charged to home  
38 based care.

39 Rehabilitation - Bureau  
40 of

41 All Other (18,750)

1 Deappropriates funds  
2 approved in Public  
3 Law 1985, chapter  
4 501, and other leg-  
5 islative appropri-  
6 ations. The approved  
7 funding level was  
8 based on a July 1,  
9 1985, implementation  
10 date. The funds were  
11 not available until  
12 September 19, 1985,  
13 as chapter 501 did  
14 not have an emergen-  
15 cy clause.

16 Rehabilitation - Voca-  
17 tional Rehabilitation -  
18 Bureau of  
19 All Other (12,500)  
20 Deappropriates funds  
21 approved in Public  
22 Law 1985, chapter  
23 501, and other leg-  
24 islative appropri-  
25 ations. The approved  
26 funding level was  
27 based on a July 1,  
28 1985, implementation  
29 date. The funds were  
30 not available until  
31 September 19, 1985,  
32 as chapter 501 did  
33 not have an emergen-  
34 cy clause.

35 Eye Care - Division of  
36 Positions (1)  
37 Personal Services 24,268  
38 All Other (24,268)

1	Provides funds to	
2	employ an Orienta-	
3	tion and Mobility	
4	Specialist to pro-	
5	vide services to	
6	blind and visually	
7	impaired children	
8	and adults.	
9	Elderly - Bureau of	
10	Maine's	
11	All Other	100,000
12	Provides funds for	
13	day treatment and	
14	services for indi-	
15	viduals who, without	
16	this service, would	
17	be residents of	
18	nursing or boarding	
19	homes.	
20	Congregate Housing	
21	All Other	(35,250)
22	Deappropriates funds	
23	approved in Public	
24	Law 1985, chapter	
25	501, and other leg-	
26	islative appropri-	
27	ations. The approved	
28	funding level was	
29	based on a July 1,	
30	1985, implementation	
31	date. The funds were	
32	not available until	
33	September 19, 1985,	
34	as chapter 501 did	
35	not have an emergen-	
36	cy clause.	
37	Health - Bureau of	
38	All Other	(43,450)

1 Deappropriates funds  
 2 approved in Public  
 3 Law 1985, chapter  
 4 501, and other leg-  
 5 islative appropria-  
 6 tions. The approved  
 7 funding level was  
 8 based on a July 1,  
 9 1985, implementation  
 10 date. The funds were  
 11 not available until  
 12 September 19, 1985,  
 13 as chapter 501 did  
 14 not have an emergen-  
 15 cy clause.

16 DEPARTMENT OF HUMAN  
 17 SERVICES  
 18 TOTAL \$2,200,000

19 JUDICIAL DEPARTMENT

20 Administrative Office of  
 21 the Courts  
 22 Personal Services \$ 293,734 \$ 762,558  
 23 All Other 14,000 16,000  
 24 Provides funds to  
 25 establish a "salary  
 26 plan" in supplement  
 27 to existing approp-  
 28 riations in order  
 29 to meet the costs of  
 30 the Judicial Depart-  
 31 ment collective bar-  
 32 gaining bill.

33 JUDICIAL DEPARTMENT  
 34 TOTAL \$ 307,734 \$ 778,558

35 LEGISLATURE

36 Legislature  
 37 All Other \$ 450,000  
 38 Provides funds in  
 39 support of activi-  
 40 ties of the 112th  
 41 Legislature.

1	LEGISLATURE	
2	TOTAL	\$ 450,000
3	<u>MAINE MARITIME ACADEMY</u>	
4	Maine Maritime Academy	
5	All Other	\$ 200,000
6	Provides funds to	
7	assist in maintain-	
8	ing current programs	
9	in the face of tui-	
10	tion revenue lost	
11	due to declining en-	
12	rollment.	
13	MAINE MARITIME ACADEMY	
14	TOTAL	\$ 200,000
15	<u>MARINE RESOURCES, DEPART-</u>	
16	<u>MENT OF</u>	
17	Marine Development	
18	Positions	(1)
19	Personal Services	\$ 30,598
20	All Other	30,000
21	Capital Expenditures	11,024
22	Provides funds to	
23	support growth in	
24	the Maine certified	
25	fresh fish market	
26	development, includ-	
27	ing one Marketing	
28	Specialist position.	
29	DEPARTMENT OF MARINE	
30	RESOURCES	
31	TOTAL	\$ 71,622
32	<u>MENTAL HEALTH AND MENTAL</u>	
33	<u>RETARDATION, DEPARTMENT OF</u>	
34	Administration - Mental	
35	Health and Mental Retar-	
36	dation	
37	Positions	(14 1/2)
38	Personal Services	\$ 411,556

1	Transfers various		
2	positions from Com-		
3	munity Mental Retar-		
4	dation Services Ac-		
5	count.		
6	Administration - Mental		
7	Health and Mental Retar-		
8	dation		
9	Positions		(1)
10	Personal Services		27,959
11	All Other		3,500
12	Transfers funds to		
13	establish a Program		
14	Manager for Deaf		
15	Services from Commu-		
16	nity Mental Health		
17	Services Account.		
18	Mental Health Services -		
19	Community		
20	All Other		(31,459)
21	Provides funds from		
22	this account to sup-		
23	port the establish-		
24	ment of a Program		
25	Manager for Deaf		
26	Services under the		
27	department's admin-		
28	istration account.		
29	Mental Health Services -		
30	Community		
31	Positions	(2)	(2)
32	Personal Services	\$ 12,052	45,893
33	All Other	1,125	4,500
34	Provides funds to		
35	add 2 Crisis Case		
36	Manager positions to		
37	provide 24-hour,		
38	7-day coverage in		
39	the Augusta -		
40	Waterville Crisis		
41	Stabilization Pro-		
42	gram.		



1	Mental Health Services -		
2	Community		
3	All Other	104,000	55,000
4	Provides funds to		
5	maintain current		
6	socialization pro-		
7	grams in Augusta and		
8	Madawaska and main-		
9	tain current		
10	prevocational and		
11	vocational programs		
12	for persons with		
13	prolonged mental		
14	illness.		
15	Mental Health Services -		
16	Community		
17	Positions		(1)
18	Personal Services		27,575
19	All Other		96,500
20	Provides funds to		
21	continue a statewide		
22	coordinator, estab-		
23	lish an 8-bed board-		
24	ing home and provide		
25	consultation and ed-		
26	ucation teams for		
27	personnel serving		
28	mentally ill per-		
29	sons.		
30	Mental Health Services -		
31	Community		
32	All Other	8,950	17,900
33	Provides funds to		
34	contract for a part-		
35	time Administrative		
36	Coordinator of Hear-		
37	ings at the 2 state		
38	mental health facil-		
39	ities.		
40	Mental Health Services -		
41	Children		
42	Positions	(5)	(5)
43	Personal Services	22,611	94,964

1	Provides funds to		
2	continue the State's		
3	federally - funded		
4	Autism Project.		
5	Mental Health Services -		
6	Children		
7	Positions		(1)
8	Personal Services		38,176
9	Transfers a position		
10	from the Community		
11	Mental Retardation		
12	Services Account.		
13	Mental Health Services -		
14	Children		
15	Positions	(-4)	(-4)
16	Personal Services	(90,877)	(98,917)
17	All Other	(10,000)	(10,000)
18	Deletes item in Bu-		
19	reau of Children		
20	with Special Needs		
21	which was incorrect-		
22	ly included twice in		
23	the Supplemental Ap-		
24	propriations Act,		
25	Public Law 1985,		
26	chapter 501.		
27	Augusta Mental Health		
28	Institute		
29	Personal Services	157,000	
30	All Other	155,075	80,000
31	Provides funds to		
32	support unbudgeted		
33	overtime expenses,		
34	workers' compensa-		
35	tion costs over		
36	amounts previously		
37	estimated and in-		
38	creased telephone		
39	expenditures.		
40	Augusta Mental Health		
41	Institute		
42	Positions		(6)
43	Personal Services		131,345

1	Provides funds for	
2	additional nursing	
3	staff to meet	
4	Medicare standards	
5	and an interpreter	
6	for deaf patients.	
7	Augusta Mental Health	
8	Institute	
9	Capital Expenditures	70,000
10	Provides funds to	
11	install 2 fire es-	
12	capas in the 5-story	
13	administration	
14	building.	
15	Augusta Mental Health	
16	Institute	
17	Positions	(14)
18	Personal Services	299,968
19	All Other	14,998
20	Capital Expenditures	2,000
21	Provides funds to	
22	establish a 16-bed	
23	medium security unit	
24	to treat not guilty	
25	by reason of insani-	
26	ty and incompetent	
27	patients and create	
28	an evaluation team	
29	for former and par-	
30	tial release pa-	
31	tients.	
32	Bangor Mental Health In-	
33	stitute	
34	Positions	(6)
35	Personal Services	131,252
36	Provides funds for	
37	additional direct	
38	care staff to meet	
39	Joint Commission on	
40	Accreditation of	
41	Hospitals require-	
42	ments.	

1	Bangor Mental Health In-		
2	stitute		
3	All Other	73,000	25,000
4	Provides funds to		
5	support unbudgeted		
6	patient medical		
7	bills, workers' com-		
8	pensation costs over		
9	amounts previously		
10	estimated and in-		
11	creased telephone		
12	expenditures.		
13	Bangor Mental Health In-		
14	stitute		
15	Positions		(-2)
16	Personal Services		(30,903)
17	Capital Expenditures	75,000	
18	Provides funds to		
19	initiate a reorgani-		
20	zation of the exist-		
21	ing food preparation		
22	and delivery sys-		
23	tems.		
24	Bangor Mental Health In-		
25	stitute		
26	Positions		(2)
27	Personal Services		52,849
28	All Other		2,642
29	Provides funds to		
30	enhance security,		
31	evaluation, treat-		
32	ment and rehabilita-		
33	tion services to the		
34	forensic population		
35	at Bangor Mental		
36	Health Institute.		
37	Mental Retardation Ser-		
38	vices - Community		
39	All Other	500,000	300,000

1	Provides funds for	
2	emergency adult pro-	
3	protective services and	
4	transition services	
5	for Pineland resi-	
6	dents in fiscal year	
7	1986. Maintains re-	
8	quired community	
9	services in fiscal	
10	year 1987 and con-	
11	tinues to support	
12	protective services.	
13	Mental Retardation Ser-	
14	vices - Community	
15	All Other	173,550
16	Provides funds for	
17	the development and	
18	operation of 2 6-bed	
19	and one 8-bed Inter-	
20	mediate Care Facili-	
21	ty - Mental Retarda-	
22	tion Group Homes for	
23	current residents of	
24	Pineland Center.	
25	Mental Retardation Ser-	
26	vices - Community	
27	Positions	(-1)
28	Personal Services	(38,176)
29	Transfers a position	
30	to newly created Bu-	
31	reau of Children	
32	with Special Needs.	
33	Mental Retardation Ser-	
34	vices - Community	
35	Positions	(-14 1/2)
36	Personal Services	(411,556)
37	Transfers various	
38	positions to the	
39	more appropriate De-	
40	partmental Opera-	
41	tions Account.	
42	Pineland Center	
43	Personal Services	244,728

1	All Other	214,365	
2	Provides funds to		
3	support unbudgeted		
4	overtime expenses,		
5	as well as workers'		
6	compensation costs		
7	over amounts previ-		
8	ously estimated.		
9	Pineland Center		
10	Positions		(5)
11	Personal Services		140,128
12	Provides funds for		
13	additional profes-		
14	sional and support		
15	services staff to		
16	meet Joint Commis-		
17	sion on Accredita-		
18	tion of Hospitals		
19	requirements.		
20	DEPARTMENT OF MENTAL		
21	HEALTH AND MENTAL		
22	RETARDATION		
23	TOTAL	\$1,467,029	\$1,626,244
24	<u>(OFFICE OF) COMMISSIONER OF</u>		
25	<u>PERSONNEL</u>		
26	Administration - Person-		
27	nel		
28	All Other		\$ 56,000
29	Provides funds, at		
30	the rate of \$4 for		
31	an authorized posi-		
32	tion, to develop an		
33	automated system to		
34	maintain and refer		
35	lists of job appli-		
36	cants.		
37	(OFFICE OF) COMMISSIONER		
38	OF PERSONNEL		
39	TOTAL		\$ 56,000
40	<u>PUBLIC SAFETY, DEPARTMENT</u>		
41	<u>OF</u>		

1	State Police		
2	Positions	(24)	(24)
3	To correct autho-		
4	rized head count		
5	from the fiscal year		
6	1986 account reorga-		
7	nization to agree		
8	with the actual po-		
9	sition transfers.		
10	State Police		
11	Positions		(1)
12	Personal Services		\$ (11,453)
13	Provides for one ad-		
14	ditional position		
15	and a net decrease		
16	in funding to re-		
17	flect various		
18	changes consisting		
19	of: New Laboratory		
20	Technician, new La-		
21	borer I and Clerk		
22	Typist III posi-		
23	tions; transfer of a		
24	State Police Trooper		
25	to Motor Vehicle In-		
26	spection; transfer		
27	of a State Police		
28	Corporal to Motor		
29	Carrier Safety; and		
30	various position		
31	downgrades.		
32	Criminal Justice Academy		
33	Personal Services	\$ 2,459	4,911
34	Provides funds for		
35	reclassification of		
36	a Training Coordina-		
37	tor to a Staff De-		
38	velopment Coordina-		
39	tor as part of pro-		
40	posed reorganiza-		
41	tion.		
42	State Police - Hogan		
43	Road Facility		

1	Capital Expenditures		113,308
2	Provides funds for		
3	consolidated State		
4	Police and Motor Ve-		
5	hicle Building in		
6	Bangor.		
7	DEPARTMENT OF PUBLIC		
8	SAFETY		
9	TOTAL	\$ 2,459	\$ 106,766
10	<u>SECRETARY OF STATE, DEPART-</u>		
11	<u>MENT OF</u>		
12	Administration - Secre-		
13	tary of State		
14	All Other	\$ (2,000)	
15	Capital Expenditures	15,652	
16	Provides funds for		
17	additional data en-		
18	try terminals.		
19	DEPARTMENT OF SECRETARY		
20	OF STATE		
21	TOTAL	\$ 13,652	
22	<u>(OFFICE OF) TREASURER OF</u>		
23	<u>STATE</u>		
24	Debt Service - Treasury		
25	All Other	\$(1,000,000)	
26	Deappropriates funds		
27	which are not ex-		
28	pected to be re-		
29	quired during fiscal		
30	year 1986.		
31	(OFFICE OF) TREASURER		
32	OF STATE		
33	TOTAL	\$ (1,000,000)	
34	<u>WORKERS' COMPENSATION</u>		
35	<u>COMMISSION</u>		
36	Office of Employment Re-		
37	habilitation		
38	Positions	(-5)	(-5)



1	Personal Services	\$ (90,364)	\$(116,752)
2	All Other	(14,900)	(19,100)
3	Capital Expenditures	(18,039)	
4	Workers' Compensation		
5	Commission		
6	Positions	(5)	(5)
7	Personal Services	90,364	116,752
8	All Other	14,900	19,100
9	Capital Expenditures	18,039	
10	Provides for the		
11	transfer of a Pro-		
12	grammer Analyst, a		
13	Computer Operator, a		
14	Chief Investigator		
15	and 2 Fraud Investi-		
16	gators positions,		
17	and related funding		
18	from the Office of		
19	Employment Rehabili-		
20	tation Account to		
21	the Workers' Compen-		
22	sation Commission		
23	Account. The 2 posi-		
24	tions related to		
25	overall computer ac-		
26	tivities and the in-		
27	vestigator positions		
28	related to the Unit		
29	of Abuse Investiga-		
30	tion should be		
31	transferred to the		
32	regular operating		
33	account because they		
34	are not part of the		
35	Office of Employment		
36	Rehabilitation Pro-		
37	gram.		
38	WORKERS' COMPENSATION		
39	COMMISSION		
40	TOTAL	<u>0</u>	<u>0</u>
41	TOTAL APPROPRIATIONS,		
42	PART A		
43		<u>\$1,836,437</u>	<u>\$8,434,771</u>

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PART B

Allocation. There is allocated from the Federal Expenditure Fund for the fiscal years ending June 30, 1986, and June 30, 1987, to the departments listed, the following sums.

<u>DEPARTMENT OR AGENCY</u>	<u>1985-86</u>	<u>1986-87</u>
<u>AGRICULTURE, FOOD AND RURAL</u>		
<u>RESOURCES, DEPARTMENT OF</u>		
Agricultural and Rural Resource Development		
Positions		(1)
Personal Services	\$	26,388
All Other		10,185
Capital Expenditures		1,470
Allocates federal grant award in support of agricultural viability programs.		
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
TOTAL		\$ 38,043
<u>CONSERVATION, DEPARTMENT OF</u>		
Forest Fire Control - Division of		
All Other	\$	2,869
Capital Expenditures		27,000
Allocates funds to be transferred from Parks - General Operations and matched with a grant from the Boating Facilities Fund under an approved project to improve campsites, sanitary facilities and boat access at Elsemore Landing and Pleasant Lake.		

1	Geological Survey		
2	Positions		(2)
3	Personal Services		49,813
4	All Other		95,593
5	Allocates additional		
6	funds for the Sig-		
7	nificant Aquifer		
8	Mapping Program and		
9	the Federal Coastal		
10	Management Program.		
11	Geological Survey		
12	Positions		(1)
13	Personal Services		36,295
14	All Other		3,267
15	Allocates funds to		
16	continue a Senior		
17	Geologist position		
18	established in Octo-		
19	ber 1985 by Finan-		
20	cial Order.		
21	DEPARTMENT OF CONSERVATION		
22	TOTAL		\$ 214,837
23	<u>CORRECTIONS, DEPARTMENT OF</u>		
24	Downeast Correctional		
25	Facility		
26	All Other		\$ 6,000
27	Allocates funds to		
28	provide for continu-		
29	ation of the Elec-		
30	trical Trades Pro-		
31	gram.		
32	DEPARTMENT OF CORRECTIONS		
33	TOTAL		\$ 6,000
34	<u>DEFENSE AND VETERANS' SER-</u>		
35	<u>VICES, DEPARTMENT OF</u>		
36	Military Training and		
37	Operations		
38	Positions	(1)	(1)
39	Personal Services	\$ 5,490	\$ 10,980
40	Allocates funds to		

1	provide 75% funding		
2	of a Clerk Typist		
3	for the business of-		
4	fice to assist in		
5	the maintenance of		
6	fiscal and personnel		
7	records and super-		
8	vised data input to		
9	personnel files.		
10	Military Training and		
11	Operations		
12	All Other		680,000
13	Allocates funds to		
14	make direct payments		
15	in accordance with		
16	National Guard ser-		
17	vice and training		
18	site cooperative		
19	funding agreements.		
20	DEPARTMENT OF DEFENSE AND		
21	VETERANS' SERVICES		
22	TOTAL	\$ 5,490	\$ 690,980
23	<u>EDUCATIONAL AND CULTURAL</u>		
24	<u>SERVICES, DEPARTMENT OF</u>		
25	Administrative Services		
26	- Education		
27	All Other		\$ (3,175)
28	Adjusts allocation		
29	to provide funds to		
30	transfer to the De-		
31	partment of the At-		
32	torney General for		
33	legal services.		
34	Planning and Management		
35	Information - Education		
36	All Other	9,500	10,000
37	Allocates funds to		
38	supply data to the		
39	National Center for		
40	Educational Statis-		
41	tics in Washington.		

1	Nutrition Program - Lo-	
2	cal Schools	
3	Positions	(1)
4	Personal Services	23,902
5	All Other	26,098
6	Allocates funds to	
7	establish a new po-	
8	sition to review,	
9	evaluate and audit	
10	the donated foods	
11	programs in local	
12	schools.	
13	Nutrition Program - Lo-	
14	cal Schools	
15	All Other	(6,317)
16	Adjusts allocation	
17	to provide funds to	
18	transfer to the De-	
19	partment of the At-	
20	torney General for	
21	legal services.	
22	Education in Unorganized	
23	Territory	
24	All Other	947
25	Allocates funds from	
26	the Education for	
27	Economic Security	
28	Act for the expan-	
29	sion and improvement	
30	of in-service train-	
31	ing and retraining	
32	in the fields of	
33	mathematics and sci-	
34	ence.	
35	Administration - Voca-	
36	tional Education	
37	All Other	(6,332)
38	Adjusts allocation	
39	to provide funds to	
40	transfer to the De-	
41	partment of the At-	
42	torney General for	
43	legal services.	

1	Curriculum - Education		
2	All Other		310,237
3	Allocates funds for		
4	the continuance of		
5	the Education for		
6	Economic Security		
7	Act, Title II-A, El-		
8	ementary and Second-		
9	ary Program.		
10	Special Education - Ex-		
11	ceptional Children		
12	All Other		(207)
13	Adjusts allocation		
14	to provide funds to		
15	transfer to the De-		
16	partment of the At-		
17	torney General for		
18	legal services.		
19	Special Education - Ex-		
20	ceptional Children		
21	Personal Services	1,774	4,887
22	All Other	(1,774)	(4,887)
23	Reallocates funds in		
24	order to provide for		
25	reclassification of		
26	a Human Services		
27	Manager II to Direc-		
28	tor, Special		
29	Projects as part of		
30	proposed reorganiza-		
31	tion.		
32	Education of Children of		
33	Low Income Families -		
34	Title I		
35	All Other		(3,278)
36	Adjusts allocation		
37	to provide funds to		
38	transfer to the De-		
39	partment of the At-		
40	torney General for		
41	legal services.		
42	Education of Children of		
43	Low Income Families -		

1	Title I		
2	Personal Services	430	980
3	Allocates funds for		
4	the reorganization		
5	of the Maine Migrant		
6	Education Program.		
7	Curriculum - Education		
8	Personal Services		247
9	All Other		24,826
10	Allocates funds for		
11	the continuance of		
12	bilingual education		
13	in elementary and		
14	secondary schools.		
15	Adult Education		
16	Positions		(1)
17	Personal Services		20,419
18	Allocates funds to		
19	continue full sup-		
20	port of an Educa-		
21	tional Specialist		
22	III position.		
23	Adult Education		
24	All Other	(5,000)	
25	Capital Expenditures	5,000	
26	Reallocates funds to		
27	permit purchase of		
28	computer equipment		
29	and furniture to fa-		
30	cilitate the linkage		
31	with Washington,		
32	D.C.		
33	Curriculum - Education		
34	All Other		11,363
35	Allocates funds to		
36	continue the transi-		
37	tion program for		
38	refugee children.		
39	Higher Education Ser-		
40	vices		
41	All Other		133,650
42	Allocates funds for		

1	the continuance of		
2	the Education for		
3	Economic Security		
4	Act, Title II-B,		
5	Higher Education		
6	Program.		
7	Special Education - Ex-		
8	ceptional Children		
9	All Other	894	3,868
10	Allocates funds to		
11	initiate the transi-		
12	tion program for		
13	handicapped chil-		
14	dren.		
15	Student Loan Insurance		
16	Fund		
17	All Other		(4,459)
18	Adjusts allocation		
19	to provide funds to		
20	transfer to the De-		
21	partment of the At-		
22	torney General for		
23	legal services.		
24	Student Loan Insurance		
25	Fund		
26	Personal Services		(249,031)
27	Reduces allocation		
28	to agree with the		
29	revised estimated		
30	revenue.		
31	Historic Preservation		
32	Commission		
33	All Other		(3,142)
34	Adjusts allocation		
35	to provide funds to		
36	transfer to the De-		
37	partment of the At-		
38	torney General for		
39	legal services.		
40	Arts and Humanities -		
41	Sponsored Programs		
42	Positions		(1)



1	Personal Services		34,207
2	All Other		(34,207)
3	Adjusts existing al-		
4	location to fund po-		
5	sition of Senior		
6	Arts and Humanities		
7	Associate which has		
8	been approved by the		
9	Department of Per-		
10	sonnel as the first		
11	step in an agency -		
12	wide reorganization.		
13	Library Development		
14	All other	58,550	195,000
15	Capital Expenditures	136,450	
16	Allocates funds to		
17	enable the library		
18	to utilize Library		
19	Services and Con-		
20	struction Act, Title		
21	II funds for public		
22	library construc-		
23	tion.		
24	Vocational-Technical In-		
25	stitute - Central Maine		
26	Personal Services		15,000
27	All Other		9,360
28	Allocates funds to		
29	provide professional		
30	staff development at		
31	Central Maine Voc-		
32	ational-Technical		
33	Institute.		
34	Vocational-Technical In-		
35	stitute - Eastern Maine		
36	Positions		(3)
37	Personal Services		56,000
38	All Other		6,000
39	Allocates funds for		
40	the Technical Stud-		
41	ies Program to in-		
42	clude the following		
43	positions: Instruc-		
44	tor - Department		

1	Chairman, Instructor	
2	and Clerk Typist II.	
3	Vocational-Technical In-	
4	stitute - Eastern Maine	
5	Positions	(2)
6	Personal Services	40,900
7	All Other	18,000
8	Allocates funds for	
9	the Student Counsel-	
10	ing Center to in-	
11	clude the following	
12	positions: Counselor	
13	and Clerk Typist II.	
14	Vocational-Technical In-	
15	stitute - Eastern Maine	
16	Personal Services	20,000
17	All Other	10,000
18	Allocates funds to	
19	support faculty ef-	
20	forts in major cur-	
21	riculum revision and	
22	development	
23	projects, as well as	
24	supporting joint	
25	linkages between	
26	faculty and business	
27	industry.	
28	Vocational-Technical In-	
29	stitute - Eastern Maine	
30	All Other	10,000
31	Allocates funds for	
32	the continued up-	
33	grading of faculty	
34	and staff at Eastern	
35	Maine Vocational -	
36	Technical Institute.	
37	Vocational-Technical In-	
38	stitute - Kennebec Val-	
39	ley	
40	Personal Services	9,000
41	All Other	8,304
42	Allocates funds to	
43	provide opportuni-	

1	ties to develop	
2	skills and knowledge	
3	through interaction	
4	with area industry.	
5	Vocational-Technical In-	
6	stitute - Kennebec Val-	
7	ley	
8	All Other	5,665
9	Allocates funds to	
10	provide in-service	
11	education and tui-	
12	tion or fee reim-	
13	bursement for facul-	
14	ty and staff mem-	
15	bers.	
16	Vocational-Technical In-	
17	stitute - Kennebec Val-	
18	ley	
19	Positions	(1)
20	Personal Services	23,450
21	All Other	3,765
22	Allocates funds to	
23	establish a	
24	Recruiter - Counsel-	
25	or position to iden-	
26	tify nontraditional	
27	students that will	
28	benefit from pro-	
29	grams and offer	
30	guidance for those	
31	students.	
32	Vocational-Technical In-	
33	stitute - Kennebec Val-	
34	ley	
35	Personal Services	4,975
36	All Other	100
37	Allocates funds to	
38	provide supervision	
39	of electrical labs	
40	in the first-year	
41	portion of a 2-year	
42	program.	
43	Vocational-Technical In-	

1	stitute - Kennebec Val-	
2	ley	
3	All Other	20,000
4	Allocates funds to	
5	assist needy stu-	
6	dents with child	
7	care expenses to	
8	help them better	
9	succeed in their ed-	
10	ucational goals.	
11	Vocational-Technical In-	
12	stitute - Kennebec Val-	
13	ley	
14	Personal Services	2,340
15	All Other	11,140
16	Allocates funds to	
17	maintain the Curric-	
18	ulum Resource Center	
19	for Maine vocational	
20	education teachers.	
21	Vocational-Technical In-	
22	stitute - Kennebec Val-	
23	ley	
24	Positions	(1)
25	Personal Services	27,130
26	All Other	5,800
27	Capital Expenditures	2,000
28	Allocates funds to	
29	provide developmen-	
30	tal studies for dis-	
31	advantaged students	
32	pursuing a post -	
33	secondary education	
34	and to further de-	
35	velop more effective	
36	means of removing	
37	deficiencies in ba-	
38	sic skills.	
39	Vocational-Technical In-	
40	stitute - Washington	
41	County	
42	Personal Services	5,845
43	All Other	10,451
44	Allocates funds for	

1 faculty proposals  
2 for major curriculum  
3 revisions and devel-  
4 opment and for work-  
5 ing directly with  
6 industry, health and  
7 business personnel  
8 to keep skills cur-  
9 rent in the field.

10 Vocational-Technical In-  
11 stitute - Washington  
12 County

13	Positions	(1)
14	Personal Services	12,096
15	All Other	12,904

16 Allocates funds to  
17 deliver vocational  
18 programs in welding  
19 and electronics to  
20 secondary students  
21 from local Washing-  
22 ton County schools.

23 Vocational-Technical In-  
24 stitute - Washington  
25 County

26	All Other	5,335
27	Allocates funds for 28 course reimbursement 29 to faculty and 30 staff.	

31 Vocational-Technical In-  
32 stitute - Washington  
33 County

34	Positions	(1)
35	Personal Services	12,916
36	All Other	2,084

37 Allocates funds for  
38 satellite Licensed  
39 Practical Nurse Pro-  
40 gram and one posi-  
41 tion necessary for  
42 instruction.

43 Vocational-Technical In-

1	stitute - Washington	
2	County	
3	Positions	(1)
4	Personal Services	20,346
5	All Other	358
6	Allocates funds to	
7	establish and deliver	
8	off-campus adult	
9	education courses in	
10	satellite locations	
11	throughout Washing-	
12	ton County.	
13	Vocational-Technical In-	
14	stitute - Washington	
15	County	
16	All Other	16,000
17	Allocates funds for	
18	initiating new short	
19	- term courses	
20	through adult educa-	
21	tion.	
22	Vocational-Technical In-	
23	stitute - Washington	
24	County	
25	Positions	(1)
26	Personal Services	21,868
27	All Other	2,610
28	Allocates funds to	
29	provide position for	
30	satellite Licensed	
31	Practical Nurse Pro-	
32	gram.	
33	Vocational-Technical In-	
34	stitute - Washington	
35	County	
36	All Other	25,000
37	Allocates funds	
38	available through	
39	the Job Training	
40	Partnership Act in	
41	order to deliver vo-	
42	cational programs in	
43	welding and elec-	
44	tronics to secondary	

1 students from local  
 2 Washington County  
 3 schools in Calais,  
 4 Eastport and Wood-  
 5 land.

6 DEPARTMENT OF EDUCATIONAL  
 7 AND CULTURAL SERVICES  
 8 TOTAL \$ 205,824 \$ 942,338

9 ENVIRONMENTAL PROTECTION,  
 10 DEPARTMENT OF

11 Air Quality Control  
 12 Positions (1)  
 13 Personal Services \$ 17,250  
 14 All Other 1,000  
 15 Allocates funds to  
 16 continue a Data Con-  
 17 trol Clerk position  
 18 authorized by finan-  
 19 cial order.

20 Water Quality Control  
 21 Positions (7)  
 22 Personal Services 174,200  
 23 All Other 9,000  
 24 Allocates funds to  
 25 enable the depart-  
 26 ment to hire 7 addi-  
 27 tional staff for a  
 28 variety of functions  
 29 relating to adminis-  
 30 tration of the  
 31 State's water quali-  
 32 ty management pro-  
 33 gram.

34 Water Quality Control  
 35 Positions (1)  
 36 Personal Services 31,086  
 37 All Other 1,448  
 38 Allocates funds to  
 39 establish a Senior  
 40 Geologist position.

41 Oil and Hazardous Mate-

1	rials Control	
2	Positions	(4)
3	Personal Services	80,900
4	All Other	31,443
5	Capital Expenditures	1,000
6	Allocates funds to	
7	establish a program	
8	to deal with leaking	
9	underground storage	
10	tanks under the Re-	
11	source Conservation	
12	and Recovery Act.	
13	Oil and Hazardous Mate-	
14	rials Control	
15	Positions	(2)
16	Personal Services	77,213
17	All Other	29,400
18	Capital Expenditures	8,100
19	Allocates funds for	
20	continued effort to	
21	monitor progress of	
22	superfund clean-up	
23	activities at uncon-	
24	trolled hazardous	
25	substance sites.	
26	Oil and Hazardous Mate-	
27	rials Control	
28	All Other	600,000
29	Allocates funds to	
30	enable the State to	
31	administer federal	
32	funds used for clean	
33	up of superfund	
34	sites.	
35	DEPARTMENT OF ENVIRONMENTAL	
36	PROTECTION	
37	TOTAL	<u>\$1,062,040</u>
38	<u>HUMAN SERVICES, DEPARTMENT</u>	
39	<u>OF</u>	
40	Administration - Human	
41	Services	
42	Positions	(1)



1	Personal Services		\$ 23,030
2	All Other		3,300
3	Capital Expenditures		383
4	Allocates funds to		
5	provide for an addi-		
6	tional Field Examin-		
7	er III.		
8	Legal Services - Human		
9	Services		
10	Positions	(1)	(1)
11	Personal Services	4,072	16,286
12	Allocates funds for		
13	the federal share of		
14	legal positions		
15	which are currently		
16	established on a		
17	project basis and		
18	handle a variety of		
19	legal work primarily		
20	for child protective		
21	and support enforce-		
22	ment attorneys.		
23	Administration - Region-		
24	al - Human Services		
25	Positions	(2)	(2)
26	Personal Services	8,869	35,476
27	All Other	750	3,000
28	Capital Expenditures	1,154	
29	Allocates funds to		
30	provide for the fed-		
31	eral share of 4 Fi-		
32	nancial Resource		
33	Specialists to con-		
34	duct Medicaid eligi-		
35	bility determina-		
36	tions for children		
37	in care or custody		
38	of the department.		
39	Income Maintenance - Re-		
40	gional		
41	Personal Services	140,454	33,082
42	Allocates federal		
43	matching funds re-		
44	quired as a result		

1	of an arbitration	
2	award.	
3	Health - Bureau of	
4	Positions	(2)
5	Personal Services	38,260
6	All Other	41,740
7	Allocates funds to	
8	study health of	
9	Gray, Maine resi-	
10	dents exposed to	
11	drinking water con-	
12	taminated with toxic	
13	waste.	
14	Health - Bureau of	
15	Positions	(2)
16	Personal Services	36,615
17	Capital Expenditures	9,800
18	Allocates funds for	
19	additional staff and	
20	training for the	
21	Women, Infants and	
22	Children Program.	
23	Medical Care Administra-	
24	tion	
25	Positions	(2)
26	Personal Services	48,750
27	All Other	2,000
28	Capital Expenditures	700
29	Allocates funds to	
30	add Medicare Program	
31	Consultant and Ear-	
32	ly, Periodic,	
33	Screening, Diagnosis	
34	and Treatment Con-	
35	sultant.	
36	Medical Care Administra-	
37	tion	
38	Positions	(3)
39	Personal Services	63,392
40	All Other	5,400
41	Capital Expenditures	10,060
42	Allocates funds for	
43	additional health	

1 care financing staff  
 2 to assure that  
 3 Medicaid pays no  
 4 more than its fair  
 5 share of hospital  
 6 costs under the  
 7 Maine Health Care  
 8 Finance Commission  
 9 Program and to in-  
 10 crease the timeli-  
 11 ness of decisions  
 12 made and policies  
 13 implemented under  
 14 the certificate of  
 15 need and Medicaid  
 16 programs.

17 Medical Care Administra-  
 18 tion

19	Positions	(2)
20	Personal Services	48,666
21	All Other	5,600
22	Capital Expenditures	700
23	Allocates funds to	
24	enhance the cost	
25	avoidance capabili-	
26	ties of the Medicaid	
27	program through es-	
28	tablishment of a	
29	Medicaid long-term	
30	care advocacy pro-	
31	gram.	

32 Medical Care - Payments  
 33 to Providers

34	All Other	3,483,356
35	Allocates matching	
36	funds for Medicaid	
37	shortfall.	

38 Administration - Income  
 39 Maintenance

40	Personal Services	8,262	1,946
41	Allocates federal		
42	matching funds re-		
43	quired as a result		
44	of an arbitration		

1	award.	
2	Administration - Income	
3	Maintenance	
4	Positions	(17)
5	Personal Services	327,125
6	All Other	121,500
7	Capital Expenditures	10,103
8	Allocates funds for	
9	an increase in child	
10	support enforcement	
11	staff.	
12	Administration - Social	
13	Services	
14	Positions	(1)
15	Personal Services	17,742
16	All Other	4,726
17	Allocates funds from	
18	a federal grant de-	
19	signed to increase	
20	special needs adop-	
21	tions by utilizing	
22	adoptive parent re-	
23	cruitment and train-	
24	ing resources.	
25	Administration - Social	
26	Services	
27	Positions	(1)
28	Personal Services	4,435
29	All Other	1,295
30	Allocates funds to	
31	implement a team ap-	
32	proach to institu-	
33	tional abuse, in-	
34	cluding the develop-	
35	ment of policy and	
36	procedures for both	
37	licensing and child	
38	protective staff.	
39	Administration - Social	
40	Services	
41	All Other	24,294
42	Allocates funds to	
43	improve the medical	

1	management of ser-		
2	VICES to multiple		
3	handicapped infants.		
4	Child Care Food Program		
5	Positions		(1)
6	Personal Services		29,016
7	All Other		1,202,967
8	Allocates funds to		
9	establish a Nutri-		
10	tion Consultant po-		
11	sition to augment		
12	the administration		
13	of the Child Care		
14	Food Program.		
15	Child Welfare Services		
16	All Other	246,000	154,000
17	Allocates funds to		
18	support increased		
19	costs of placement		
20	of children in fos-		
21	ter care.		
22	Rehabilitation, Bureau		
23	of		
24	Positions		(1)
25	Personal Services		24,482
26	All Other		174,540
27	Capital Expenditures		505
28	Allocates funds to		
29	establish a demon-		
30	stration program of		
31	community-based ser-		
32	vices for head in-		
33	jured persons.		
34	Rehabilitation, Bureau		
35	of		
36	Positions		(1)
37	Personal Services		24,482
38	Capital Expenditures		2,365
39	Allocates funds to		
40	create a staff posi-		
41	tion to manage the		
42	deaf and hearing im-		
43	paired children's		

1	program.		
2	Disability Determination		
3	- Division of		
4	Positions		(3)
5	Personal Services		61,928
6	All Other		169,280
7	Allocates funds to		
8	create one new position		
9	for the Disability		
10	Hearings		
11	Unit of Disability		
12	Determination Services		
13	and 2 positions to process		
14	increasing continuing		
15	disability reviews.		
16			
17	Disability Determination		
18	- Division of		
19	Positions	(1)	(1)
20	Personal Services	4,067	15,107
21	Allocates funds to		
22	establish Account		
23	Clerk I position, 32		
24	hours, for the purpose		
25	of processing		
26	medical claims and		
27	other administrative		
28	payments as well as		
29	entering data on		
30	computer terminals.		
31	Eye Care - Division of		
32	Positions		(2)
33	Personal Services		46,665
34	All Other		17,046
35	Capital Expenditures		1,010
36	Allocates funds to		
37	create 2 additional		
38	positions for Orientation		
39	and Mobility		
40	Specialists to provide		
41	orientation and		
42	mobility training to		
43	blind children and		
44	adults in spatial		

1	orientation and safe		
2	travel techniques.		
3	Elderly - Bureau of		
4	Maine's		
5	Positions		(1)
6	Personal Services		23,937
7	All Other		276,063
8	Allocates funds to		
9	create a statewide		
10	resource center for		
11	professional and in-		
12	formal caregivers of		
13	victims of		
14	Alzheimer's Disease.		
15	Rehabilitation, Bureau of		
16	Positions		(4)
17	Personal Services		91,200
18	All Other		32,720
19	Capital Expenditures		2,020
20	Allocates funds for		
21	public vocational		
22	rehabilitation,		
23	staff to devote		
24	full-time effort to		
25	working with work-		
26	ers' compensation		
27	claimants.		
28	DEPARTMENT OF HUMAN		
29	SERVICES		
30	TOTAL	\$ 413,628	\$6,772,095
31	<u>JUDICIAL DEPARTMENT</u>		
32	Court Automation		
33	Capital Expenditures	\$ 100,000	\$ 100,000
34	Allocates funds		
35	transferred from the		
36	Highway Safety		
37	Project for the pur-		
38	chase of automated		
39	equipment for the		
40	court system as ap-		
41	proved in the Pri-		
42	vate and Special Law		

1	1985, chapter 32,		
2	Legislative Document		
3	1459, effective June		
4	6, 1985.		
5	JUDICIAL DEPARTMENT		
6	TOTAL	\$ 100,000	\$ 100,000
7	<u>LABOR, DEPARTMENT OF</u>		
8	Employment Security Ser-		
9	vices		
10	All Other	\$ 16,833	
11	Capital Expenditures	218,619	
12	Allocates funds to		
13	purchase equipment		
14	to improve data pro-		
15	cessing communica-		
16	tions with unemploy-		
17	ment compensation		
18	offices across the		
19	State.		
20	Job Training Partnership		
21	Program		
22	All Other	969,000	
23	Allocates additional		
24	Title III Discre-		
25	tionary Grant to		
26	permit the training		
27	of dislocated work-		
28	ers in the Bangor		
29	area.		
30	Job Training Partnership		
31	Program		
32	All Other	50,000	
33	Allocates funds to		
34	allow the Bureau of		
35	Employment and		
36	Training to conduct		
37	on-the-job training		
38	programs for the Bu-		
39	reau of Employment		
40	Security.		
41	DEPARTMENT OF LABOR		



1	TOTAL		\$1,254,452	
2	<u>MARINE RESOURCES, DEPART-</u>			
3	<u>MENT OF</u>			
4	Marine Sciences - Bureau			
5	of			
6	Positions			(2)
7	Personal Services	\$ 62,000	\$	127,000
8	All Other	47,650		60,000
9	Capital Expenditures	15,000		30,000
10	Allocates funds to			
11	provide for imple-			
12	mentation of Public			
13	Law 1985, chapter			
14	457, which reorga-			
15	nized accounts, to			
16	provide for unencum-			
17	bered balance for-			
18	ward and to provide			
19	for anticipated in-			
20	crease in federal			
21	revenues in the 2nd			
22	year.			
23	DEPARTMENT OF MARINE			
24	RESOURCES			
25	TOTAL	\$ 124,650	\$	217,000
26	<u>MENTAL HEALTH AND MENTAL</u>			
27	<u>RETARDATION, DEPARTMENT OF</u>			
28	Mental Health Services -			
29	Community			
30	All Other	\$ 88,503		
31	Allocates funds to			
32	reflect carry-over			
33	from the Children			
34	and Adolescent Ser-			
35	vice System Program.			
36	Mental Retardation Ser-			
37	vices - Community			
38	Positions			(3 1/2)
39	Personal Services		\$	87,670
40	All Other			158,323
41	Capital Expenditures			1,700

1 Allocates funds for  
2 increase to the De-  
3 velopmental Disabil-  
4 ities Grant, in the  
5 amount of \$50,000  
6 and to include the  
7 2nd year of the Com-  
8 munity Based Respite  
9 Grant.

10 DEPARTMENT OF MENTAL HEALTH  
11 AND MENTAL RETARDATION

12	TOTAL	<u>\$ 88,503</u>	<u>\$ 247,693</u>
13			
14	TOTAL ALLOCATIONS,		
15	PART B	\$2,192,547	\$10,291,026

16

PART C

17 Allocation. There is allocated from other spe-  
18 cial revenue funds for the fiscal years ending June  
19 30, 1986, and June 30, 1987, to the departments list-  
20 ed, the following sums.

21		<u>1985-86</u>	<u>1986-87</u>
22	<u>AGRICULTURE, FOOD AND RURAL</u>		
23	<u>RESOURCES, DEPARTMENT OF</u>		
24	Administration - Agri-		
25	culture		
26	All Other		\$ 4,000
27	Allocates funds ex-		
28	pected to be availa-		
29	ble from anticipated		
30	contributions from		
31	the New England		
32	states for support		
33	of the New England -		
34	Eastern Canadian		
35	Small Farm Develop-		
36	ment Council.		
37	Marketing Services - Ag-		
38	riculture		
39	All Other		(1,125)

1	Capital Expenditures	1,125
2	Adjusts allocation	
3	to provide support	
4	and necessary hard-	
5	ware expansion to	
6	automate the depart-	
7	ment's	
8	record-keeping, word	
9	processing and ana-	
10	lytical work.	
11	Agricultural and Rural	
12	Resources Development	
13	All Other	5,000
14	Allocates funds con-	
15	tributed in support	
16	of the Agriculture	
17	in the Classroom	
18	Project.	
19	Consumer Services - Ag-	
20	riculture	
21	Personal Services	4,735
22	All Other	25,000
23	Allocates funds from	
24	wood scaler license	
25	fees for clerical	
26	and administrative	
27	support of the Wood	
28	Measurement Program.	
29	Consumer Services - Ag-	
30	riculture	
31	Capital Expenditures	\$ 2,400
32	Allocates funds for	
33	the purchase of 2	
34	electronic digital	
35	scales to improve	
36	effectiveness of the	
37	Weights and Measures	
38	Program.	
39	Consumer Services - Ag-	
40	riculture	
41	Capital Expenditures	75,000
42	Allocates funds to	
43	establish a Milk	

1	Testing Laboratory		
2	within the depart-		
3	ment.		
4	Consumer Services - Ag-		
5	riculture		
6	All Other		(5,635)
7	Capital Expenditures		5,635
8	Adjusts allocations		
9	to provide support		
10	and necessary hard-		
11	ware expansion to		
12	automate the depart-		
13	ment's		
14	record-keeping, word		
15	processing and ana-		
16	lytical work.		
17	Dairy Promotions Board		
18	All Other	50,000	50,000
19	Allocates funds for		
20	projected increased		
21	commitments to Milk		
22	Promotion Services,		
23	Inc., and United		
24	Dairy Industry Asso-		
25	ciation.		
26	Animal Welfare		
27	Personal Services		5,000
28	All Other	300	
29	Capital Expenditures	1,400	
30	Allocates funds for		
31	the purchase of a		
32	mobile radio and of-		
33	fice equipment and		
34	an increased salary		
35	allocation for a		
36	clerk whose autho-		
37	rized hours have		
38	been increased.		
39	Pesticides Control -		
40	Board of		
41	Personal Services		45,000
42	All Other		10,000
43	Capital Expenditures		1,000

1	Allocates funds to		
2	meet required state		
3	match for federal		
4	grant, applicator		
5	certification and		
6	pesticide enforce-		
7	ment.		
8	Pesticides Control -		
9	Board of		
10	All Other		(1,470)
11	Capital Expenditures		1,470
12	Adjusts allocation		
13	to provide support		
14	and necessary hard-		
15	ware expansion to		
16	automate the depart-		
17	ment's		
18	record-keeping, word		
19	processing and ana-		
20	lytical work.		
21	DEPARTMENT OF AGRICULTURE,		
22	FOOD AND RURAL RESOURCES		
23	TOTAL	\$ 54,100	\$ 224,735
24	<u>BAXTER STATE PARK AUTHORITY</u>		
25	Baxter State Park Au-		
26	thority		
27	Positions	(1)	(1)
28	Personal Services	\$ 1,431	\$ 6,087
29	All Other	22,000	20,000
30	Capital Expenditures	5,000	
31	Allocates funds to		
32	ease the seasonal		
33	backlog in reserva-		
34	tions; provides for		
35	rehabilitation of		
36	the Togus Pond camps		
37	area at the park en-		
38	trance; and for		
39	roadside improve-		
40	ments in the Scien-		
41	tific Forest Manage-		
42	ment Area.		

1	BAXTER STATE PARK AUTHORITY		
2	TOTAL	\$ 28,431	\$ 26,087
3	<u>BLUEBERRY COMMISSION, MAINE</u>		
4	Maine Blueberry Commis-		
5	sion		
6	All Other		\$ 200,000
7	Allocates funds to		
8	expand program to		
9	promote wild blue-		
10	berries.		
11	MAINE BLUEBERRY COMMISSION		
12	TOTAL		\$ 200,000
13	BUSINESS, OCCUPATIONAL AND		
14	PROFESSIONAL REGULATION,		
15	DEPARTMENT OF		
16	Administrative Services		
17	- Business Regulation		
18	Positions	(1)	(1)
19	Personal Services	\$ 23,000	\$ 24,200
20	Allocates funds to		
21	add an Accountant II		
22	to the staff due to		
23	the increased work-		
24	load created by the		
25	addition of several		
26	more occupational		
27	and professional li-		
28	censing boards over		
29	the past several		
30	years.		
31	Licensing and Enforce-		
32	ment		
33	Positions	(1)	(1)
34	Personal Services	11,000	11,550
35	Allocates funds for		
36	a Clerk Typist II		
37	position to handle		
38	the additional work-		
39	load created by the		
40	transferring in of		
41	additional occupa-		

1	tional and profes-		
2	sional    licensing		
3	boards.		
4	Insurance - Bureau of		
5	Personal Services	1,300	1,245,000
6	All Other	1,000,000	200,000
7	Capital Expenditures	37,000	10,000
8	Allocates funds re-		
9	sulting from a fee		
10	increase to cover		
11	costs of the current		
12	bureau staff, in-		
13	creased costs of the		
14	examination of Union		
15	Mutual		
16	demutualization and		
17	costs related to the		
18	purchase of new com-		
19	puter system.		
20	Athletic Commission		
21	Personal Services	100	150
22	Allocates funds to		
23	defray the increased		
24	percentage cost of		
25	retirement benefits		
26	to the members of		
27	the Athletic Commis-		
28	sion through June		
29	30, 1987.		
30	Occupational    Therapy		
31	Practice		
32	All Other	10,000	10,000
33	Allocates funds to		
34	provide for opera-		
35	tion of the Board of		
36	Occupational Therapy		
37	which was estab-		
38	lished in 1983 by		
39	chapter 746.		
40	Real Estate Commission		
41	Personal Services	44,250	48,500
42	All Other	28,000	21,000
43	Capital Expenditures	26,000	10,000

1 Allocates funds to  
 2 meet costs of fill-  
 3 ing a vacant posi-  
 4 tion of Real Estate  
 5 Examiner, hiring a  
 6 Clerk Typist II to  
 7 upgrade the examina-  
 8 tion and consumer  
 9 complaint program  
 10 and related operat-  
 11 ing costs and the  
 12 purchase of a per-  
 13 sonal computer for  
 14 complaint tracking.

15 Hearing Aid Dealers and  
 16 Fitters - Board of

17	Personal Services	1,500	1,500
18	All Other	5,500	3,500

19 Allocates funds from  
 20 revenues collected  
 21 by the board in pri-  
 22 or years to meet es-  
 23 timated expenses for  
 24 the board which are  
 25 expected to rise in  
 26 the current fiscal  
 27 year due to addi-  
 28 tional meetings of,  
 29 the board and in-  
 30 creased clerical  
 31 support and enforce-  
 32 ment services.

33 Consumer Credit Protec-  
 34 tion - Bureau of

35	Personal Services	8,000	8,600
36	Allocates funds to		
37	continue position of		
38	Senior Consumer		
39	Credit Examiner.		

40 Manufactured Housing  
 41 Board

42	Positions	(1)	(1)
43	Personal Services	11,446	12,025
44	Allocates funds to		



1	enable the board to		
2	hire a Clerk Typist		
3	II to meet expanded		
4	workload.		
5	Physical Therapy - Board		
6	of Examination		
7	All Other	5,000	5,000
8	Allocates funds to		
9	meet expenses re-		
10	sulting from an in-		
11	flux of many more		
12	applicants than es-		
13	timated.		
14	Social Worker .Registra-		
15	tion - Board of		
16	All Other	8,200	8,000
17	Allocates funds to		
18	defray the costs of		
19	clerical and en-		
20	forcement services		
21	provided to the		
22	board.		
23	Speech Pathology and Au-		
24	diology - Board of Exam-		
25	ination		
26	All Other	2,000	2,000
27	Allocates funds to		
28	defray additional		
29	costs of clerical		
30	and enforcement ser-		
31	vices provided to		
32	the board.		
33	DEPARTMENT OF BUSINESS,		
34	OCCUPATIONAL AND		
35	PROFESSIONAL REGULATION		
36	TOTAL	<u>\$1,222,296</u>	<u>\$1,621,025</u>
37	<u>CONSERVATION, DEPARTMENT OF</u>		
38	Administrative Services		
39	- Conservation		
40	All Other	\$ 16,218	
41	Allocates funds to		

1	publish	state	
2	geologic	maps	that
3	are sold to individ-		
4	uals, businesses and		
5	institutions.		
6	Forest Fire Control	-	
7	Division of		
8	All Other		\$ 2,869
9	Capital Expenditures		27,000
10	Allocates funds to		
11	provide 50% of the		
12	cost of needed im-		
13	provements to 2 ex-		
14	isting forest		
15	campsites in Wash-		
16	ington County. Funds		
17	will be transferred		
18	from the Boating Fa-		
19	ilities Fund and		
20	matched with federal		
21	funds under the ap-		
22	proved project to		
23	improve campsites,		
24	sanitary facilities		
25	and boat access at		
26	Elsemore Landing and		
27	Pleasant Lake. These		
28	improvements will		
29	bring the sites into		
30	compliance with san-		
31	itation and other		
32	codes.		
33	Mining Operations		
34	All Other		20,900
35	Allocates funds to		
36	pay \$10,000 United		
37	States Geological		
38	Survey Cooperative		
39	bill; to contract		
40	with geologists on		
41	low-level nuclear		
42	waste investiga-		
43	tions; and to evalu-		
44	ate mining lease.		

1	Mining Operations	
2	Personal Services	100
3	All Other	10
4	Allocates funds for	
5	increased cost of	
6	state share of re-	
7	tirement benefits.	
8	Parks - General Opera-	
9	tions	
10	All Other	(12,112)
11	Adjusts allocation	
12	to transfer funds to	
13	new account -	
14	Whitewater Rafting -	
15	Parks and Recre-	
16	ation, within pro-	
17	gram.	
18	Parks - General Opera-	
19	tions	
20	Personal Services	14,179
21	All Other	31,588
22	Allocates funds to	
23	allow the bureau to	
24	make improvements to	
25	areas as specified	
26	by public donors.	
27	Parks - General Opera-	
28	tions	
29	Positions	(1)
30	Personal Services	32,809
31	All Other	5,451
32	Capital Expenditures	10,000
33	Allocates funds to	
34	operate and maintain	
35	the Holbrook Island	
36	Sanctuary in accord-	
37	ance with the deed	
38	of Anita Harris.	
39	Parks - General Opera-	
40	tions	
41	All Other	5,735
42	Allocates funds to	
43	operate interpretive	

1	program at Wolf Neck		
2	Woods State Park.		
3	Parks - General Opera-		
4	tions		
5	All Other		12,112
6	Allocates funds		
7	transferred to new		
8	account, Whitewater		
9	Rafting - Parks and		
10	Recreation, within		
11	program.		
12	Parks - General Opera-		
13	tions		
14	All Other		(4,200)
15	Capital Expenditures		4,200
16	Adjusts allocation		
17	to permit purchase		
18	of capital equipment		
19	to maintain water		
20	access points,		
21	campsites and launch		
22	sites in Penobscot		
23	River Corridor.		
24	Land Management and		
25	Planning		
26	All Other	17,136	16,723
27	Capital Expenditures	2,700	4,000
28	Allocates funds to		
29	manage state-owned		
30	lands - submerged		
31	lands, coastal is-		
32	land, nonreserved		
33	land and to fund		
34	capital improvement		
35	to state-owned		
36	buildings.		
37	Land Management and		
38	Planning		
39	Personal Services		2,087
40	All Other		8,864
41	Capital Expenditures		15,000
42	Allocates funds to		
43	operate the Bigelow		

1 Preserve during the  
2 summer and winter  
3 months.

4 Boating Facilities Fund  
5 Personal Services 3,500  
6 All Other 94  
7 Allocates funds for  
8 overtime to mark  
9 lakes for boating  
10 safety, to operate  
11 the Songo Locks on  
12 holidays and to op-  
13 erate the Hallowell  
14 boat launching site  
15 for the annual Great  
16 Whatever Race.

17 Boating Facilities Fund  
18 All Other (35,000)  
19 Capital Expenditures 35,000  
20 Adjusts allocation  
21 to reduce grants-  
22 in-aid in order to  
23 permit development  
24 of boat launching  
25 facilities.

26 Boating Facilities Fund  
27 Capital Expenditures (12,000)  
28 Deallocates funds to  
29 provide for transfer  
30 of \$12,000 from  
31 Boating Facilities  
32 Fund to Public Re-  
33 served Lands Manage-  
34 ment Fund to reim-  
35 burse the Bureau of  
36 Public Lands 50% of  
37 the costs incurred  
38 for the completion  
39 of a boat launching  
40 facility at Upper  
41 Richardson Lake,  
42 Richardsontown Town-  
43 ship. - T4R1WBKP.

1	DEPARTMENT OF CONSERVATION		
2	TOTAL	\$ 62,799	\$ 162,164
3	<u>CORRECTIONS, DEPARTMENT OF</u>		
4	Correctional Services		
5	Positions	(1)	(1)
6	Personal Services		9,400
7	All Other		72,600
8	Allocates funds to		
9	provide for the con-		
10	tinuation of the		
11	Driver Education		
12	Evaluation Program		
13	for 15 to		
14	19-year-old juve-		
15	niles.		
16	DEPARTMENT OF CORRECTIONS		
17	TOTAL		\$ 82,000
18	<u>DEFENSE AND VETERANS' SER-</u>		
19	<u>VICES, DEPARTMENT OF</u>		
20	Military Training and		
21	Operations		
22	All Other		\$ 60,000
23	Allocates funds to		
24	allow the Pine Tree		
25	Inn facility at		
26	Bangor International		
27	Airport to operate		
28	at full potential in		
29	providing lodging		
30	for military person-		
31	nel on training, or		
32	in transit, who		
33	would otherwise have		
34	to pay commercial		
35	rates.		
36	DEPARTMENT OF DEFENSE AND		
37	VETERANS' SERVICES		
38	TOTAL		\$ 60,000
39	<u>EDUCATIONAL AND CULTURAL</u>		
40	<u>SERVICES, DEPARTMENT OF</u>		

1	Student Loan Insurance		
2	Fund		
3	Positions	(9)	(9)
4	Personal Services	\$ 66,278	\$ 250,875
5	All Other	86,556	288,875
6	Allocates funds for		
7	the administration		
8	of the Maine Guarant-		
9	eed Student Loan		
10	Program within the		
11	Loan Service Fees		
12	Account.		
13	Vocational-Technical In-		
14	stitute - Central Maine		
15	All Other		(20,000)
16	Capital Expenditures		20,000
17	Adjusts allocations		
18	to provide for the		
19	purchase of capital		
20	equipment in the		
21	Special Revenue		
22	Adult Education Pro-		
23	gram.		
24	Vocational-Technical In-		
25	stitute - Central Maine		
26	Personal Services		4,330
27	Allocates funds to		
28	provide for the fis-		
29	cal year 1987 costs		
30	of reorganization		
31	approved in fiscal		
32	year 1986 by Finan-		
33	cial Order, reclas-		
34	sification of a		
35	Clerk Typist II to a		
36	Registrar.		
37	Vocational-Technical In-		
38	stitute - Kennebec Val-		
39	ley		
40	Personal Services		98,117
41	All Other		109,456
42	Allocates funds to		
43	provide continuing		

1	education courses		
2	and training pro-		
3	grams for the gener-		
4	al public, business		
5	and industry, Job		
6	Training Partnership		
7	Act and related		
8	agencies.		
9	Vocational-Technical In-		
10	stitute - Kennebec Val-		
11	ley		
12	Personal Services	4,437	
13	Capital Expenditures	14,175	
14	Allocates funds to		
15	support the		
16	upgrading of the		
17	electrical and elec-		
18	tronics and building		
19	technology program.		
20	Vocational-Technical In-		
21	stitute - Northern Maine		
22	Positions	(1)	(1)
23	Personal Services	24,106	25,114
24	Allocates funds to		
25	provide for estab-		
26	lishment of an As-		
27	stant Director of		
28	Continuing Education		
29	position to help es-		
30	tablish Loring Air		
31	Force Base as a		
32	branch campus due to		
33	the distance of 30		
34	miles from the main		
35	campus and to offer		
36	Adult Education		
37	courses to meet the		
38	needs of military		
39	personnel stationed		
40	there.		
41	Vocational-Technical In-		
42	stitute - Northern Maine		
43	Positions	(1)	(1)
44	Personal Services	13,520	14,828



1	Allocates funds to		
2	establish a Clerk		
3	Typist I position.		
4	Vocational-Technical In-		
5	stitute - Southern Maine		
6	Positions		(1)
7	Personal Services		30,573
8	All Other		12,385
9	Capital Expenditures		7,042
10	Allocates funds for		
11	the operation of a		
12	cable television		
13	studio serving		
14	Southern Maine Voca-		
15	tional - Technical		
16	Institute, the City		
17	of South Portland		
18	and public cable		
19	television.		
20	DEPARTMENT OF EDUCATIONAL		
21	AND CULTURAL SERVICES		
22	TOTAL	\$ 209,072	\$ 841,595
23	<u>EXECUTIVE DEPARTMENT</u>		
24	State Development Office		
25	All Other	\$ 1,500	\$ 3,000
26	Allocates funds to		
27	help offset the		
28	preparation and dis-		
29	tribution costs of		
30	promotional materi-		
31	als, such as books,		
32	films and photos.		
33	Energy Resources - Of-		
34	fice of		
35	All Other		2,000
36	Allocates funds re-		
37	sulting from oil		
38	overcharge proceed-		
39	ings against the		
40	Coline Gas Corpora-		
41	tion to update the		
42	Rideshare match list		

1	and to publicize the		
2	location and availa-		
3	bility of park and		
4	ride lots statewide.		
5	Energy Resources - Of-		
6	fice of		
7	All Other	17,500	17,500
8	Allocates funds for		
9	publications, train-		
10	ing seminars, con-		
11	ferences and local		
12	weatherization		
13	projects which may		
14	or may not generate		
15	self-compensating		
16	revenues.		
17	Energy and		
18	Weatherization		
19	Personal Services		20,000
20	All Other		280,000
21	Allocates funds to		
22	supplement the		
23	State's low-income		
24	weatherization pro-		
25	grams, to improve		
26	heating systems on		
27	homes.		
28	EXECUTIVE DEPARTMENT		
29	TOTAL	\$ 19,000	\$ 322,500
30	<u>FINANCE AND ADMINISTRATION,</u>		
31	<u>DEPARTMENT OF</u>		
32	Unorganized Territory -		
33	Educational and Services		
34	Fund		
35	All Other	\$ 236,131	\$ 463,250
36	Allocates funds to		
37	bring the estimated		
38	unorganized territo-		
39	ry assessment in		
40	line with actual as-		
41	sessments.		

1 County Tax Reimbursement  
 2 All Other 250,000 300,000  
 3 Allocates funds to  
 4 reimburse counties  
 5 for excise tax col-  
 6 lected by the State  
 7 on motor vehicles  
 8 and watercraft in  
 9 the unorganized ter-  
 10 ritory.

11 Accident; Sickness;  
 12 Health Insurance  
 13 Positions (1) (1)  
 14 Personal Services 20,500 30,702  
 15 All Other 19,000 40,000  
 16 Capital Expenditures 2,000 20,000  
 17 Allocates funds to  
 18 provide for a full-  
 19 time clerical posi-  
 20 tion to provide sup-  
 21 port to the dental  
 22 program; for consul-  
 23 tants' fees, print-  
 24 ing and mailing of  
 25 booklets and comput-  
 26 er services costs;  
 27 and for a desk,  
 28 chair and typewriter  
 29 and for computer  
 30 equipment.

31 DEPARTMENT OF FINANCE AND  
 32 ADMINISTRATION  
 33 TOTAL \$ 527,631 \$ 853,952

34 HUMAN SERVICES, DEPARTMENT  
 35 OF

36 Board of Dental Examin-  
 37 ers  
 38 Positions (1)  
 39 Personal Services \$ 15,848  
 40 All Other \$ 13,500  
 41 Allocates funds to  
 42 establish a Clerk II  
 43 position for the

1	Board of Dental Ex-	
2	aminers in accord-	
3	ance with the Maine	
4	Revised Statutes,	
5	Title 32, section	
6	1073, and replace	
7	All Other funds	
8	which were trans-	
9	ferred to Personal	
10	Services for this	
11	purpose by Financial	
12	Order.	
13	Administration - Human	
14	Services	
15	Capital Expenditures	15,030
16	Allocates funds to	
17	provide for auto-	
18	mated records man-	
19	agement.	
20	Health - Bureau of	
21	Positions	(6)
22	Personal Services	80,436
23	All Other	17,164
24	Allocates funds to	
25	enable the depart-	
26	ment to conduct a	
27	study of childhood	
28	mortality.	
29	Health - Bureau of	
30	Positions	(1)
31	Personal Services	25,231
32	All Other	1,269
33	Capital Expenditures	3,500
34	Allocates funds to	
35	enable the depart-	
36	ment to administer a	
37	program for inspec-	
38	tion of x-ray facil-	
39	ities and operators.	
40	Health - Bureau of	
41	Positions	(1)
42	Personal Services	22,356
43	All Other	27,644

1 Allocates funds to  
2 permit the depart-  
3 ment to receive  
4 funds from Maine  
5 Medical Center and  
6 to act as a Data Co-  
7 ordinating and Anal-  
8 ysis Center for a  
9 statewide radon  
10 health study.

11 Health - Bureau of  
12 Capital Expenditures 30,000 57,000  
13 Allocates funds for  
14 computerization of  
15 laboratory data man-  
16 agement, sample log-  
17 ging, reporting,  
18 record-keeping,  
19 billing; replacement  
20 of aging laboratory  
21 equipment; and auto-  
22 matic samplers to  
23 increase laboratory  
24 productivity without  
25 adding personnel.

26 Health - Bureau of  
27 Positions (1)  
28 Provides authority  
29 to establish one po-  
30 sition, Systems Ana-  
31 lyst, in the Public  
32 Health Laboratory  
33 Account, related  
34 funds previously al-  
35 located.

36 Administration - Income  
37 Maintenance  
38 Positions (2)  
39 Personal Services 29,143  
40 Allocates funds for  
41 2 full-time clerical  
42 positions in the  
43 Child Support Col-  
44 lection Unit to en-

1	able the department		
2	to handle increased		
3	volume of support		
4	collections, partic-		
5	ularly those collec-		
6	tions recently		
7	transferred from the		
8	Maine courts' system		
9	to this department.		
10	Administration - Income		
11	Maintenance		
12	Positions		(8)
13	Personal Services		163,772
14	All Other		57,000
15	Capital Expenditures		3,518
16	Allocates funds for		
17	8 positions, repre-		
18	sented the State's		
19	share of a total of		
20	25 additional sup-		
21	port enforcement		
22	staff in fiscal year		
23	1987, to allow the		
24	department to deal		
25	effectively with ex-		
26	isting delinquent		
27	child support obli-		
28	gations and provide		
29	additional child en-		
30	forcement services		
31	required by recent		
32	federal legislation.		
33	DEPARTMENT OF HUMAN		
34	SERVICES		
35	TOTAL	\$ 43,500	\$ 518,911
36	<u>INDIAN TRIBAL-STATE</u>		
37	<u>COMMISSION</u>		
38	Maine Indian		
39	Tribal-State Commission		
40	Personal Services	\$	4,050
41	All Other		18,450
42	Allocates funds pro-		
43	jected to be re-		

1 received from the In-  
2 dian tribes which is  
3 a 50/50 match with  
4 General Funds.

5 INDIAN TRIBAL-STATE  
6 COMMISSION  
7 TOTAL

\$ 22,500

8 LABOR, DEPARTMENT OF

9 Employment Security Ser-  
10 vices

11 All Other \$ 301,494

12 Allocates funds for  
13 reconstruction and  
14 paving of parking  
15 lot adjacent to ad-  
16 ministrative offices  
17 at 20 Union Street,  
18 Augusta.

19 Job Training Partnership  
20 Program

21 All Other 50,000

22 This allocation al-  
23 lows the Job Train-  
24 ing Partnership Pro-  
25 gram to conduct  
26 on-the-job training  
27 programs for the  
28 Dislocated Workers'  
29 Program. Funds will  
30 be transferred from  
31 the Dislocated Work-  
32 ers' Fund.

33 DEPARTMENT OF LABOR  
34 TOTAL

\$ 351,494

35 MARINE RESOURCES, DEPART-  
36 MENT OF

37 Marine Sciences - Bureau  
38 of

39 All Other \$ 20,000 \$ 20,000

40 Capital Expenditures 50,000 50,000

1	Allocates funds		
2	available as unen-		
3	cumbered balance		
4	forward in accord-		
5	ance with Public Law		
6	1985, chapter 457,		
7	which authorized re-		
8	ductions in several		
9	accounts and in-		
10	creases in several		
11	accounts, no overall		
12	change to the total		
13	for the department.		
14	Shellfish Fund		
15	Positions	(1)	(1)
16	Personal Services	30,000	45,000
17	All Other	35,000	35,000
18	Capital Expenditures	15,000	20,000
19	Allocates funds to		
20	allow expanded		
21	shellfish research		
22	funded by recent in-		
23	crease in license		
24	fees, position will		
25	be at the Marine Re-		
26	sources Scientist I		
27	level.		
28	Marine Development - Bu-		
29	reau of		
30	All Other	115,585	80,600
31	Allocates funds to		
32	purchase seed and		
33	female lobsters for		
34	liberation and fund		
35	a \$40,000 legisla-		
36	tive study of the		
37	lobster resource.		
38	Marine Sciences - Bureau		
39	of		
40	Personal Services	850	1,000
41	All Other	12,515	10,000
42	Allocates funds to		
43	carry out marine		
44	worm research.		



1	Marine Sciences - Bureau		
2	of		
3	All Other	10,000	10,000
4	Capital Expenditures	84,747	84,747
5	Allocates funds in		
6	anticipation of pur-		
7	chasing or		
8	renovating a vessel		
9	to replace the Chal-		
10	lenge for use by the		
11	Bureau of Marine		
12	Science.		
13	Marine Patrol - Bureau		
14	of		
15	Personal Services	66,000	66,000
16	All Other	69,000	69,000
17	Capital Expenditures	10,500	10,500
18	Allocates funds to		
19	carry on with boat-		
20	ing safety enforce-		
21	ment program.		
22	DEPARTMENT OF		
23	MARINE RESOURCES		
24	TOTAL	\$ 519,197	\$ 501,847
25	<u>MENTAL HEALTH AND MENTAL</u>		
26	<u>RETARDATION, DEPARTMENT OF</u>		
27	Mental Health Services -		
28	Community		
29	All Other		\$ 5,000
30	Allocates funds to		
31	provide for regis-		
32	trations for confer-		
33	ences and seminars.		
34	Augusta Mental Health		
35	Institute		
36	Positions		(8)
37	Personal Services		89,835
38	All Other		(89,835)
39	Adjusts allocation		
40	in the Growth		
41	Through Rehabilita-		

1 tion and Occupation-  
2 al Workshop Account  
3 to cover the costs  
4 of employees who  
5 have historically  
6 been paid from the  
7 All Other category  
8 account and estab-  
9 lishes authorized  
10 positions in con-  
11 formance with per-  
12 sonnel policies and  
13 procedures.

14 Bangor Mental Health In-  
15 stitute

16 Positions (3)  
17 Personal Services 39,281  
18 All Other (39,281)

19 Adjusts allocation  
20 in the Sheltered  
21 Workshop Account to  
22 cover cost of em-  
23 ployees who have  
24 historically been  
25 paid from the All  
26 Other category and  
27 establishes autho-  
28 rized positions in  
29 conformance with the  
30 Department of Per-  
31 sonnel policies and  
32 procedures.

33 Mental Retardation Ser-  
34 vices - Community

35 All Other 7,500

36 Allocates funds to  
37 buy supplies and  
38 build special equip-  
39 ment that will be,  
40 in turn, sold to  
41 clients who are in  
42 need of that equip-  
43 ment.

44 Pineland Center

1	Positions	(1/2)	(1/2)
2	Personal Services	\$ 1,397	7,206
3	Allocates funds to		
4	provide for a Clerk		
5	Typist II, part time		
6	for 20 hours per		
7	week, for the shel-		
8	tered workshop.		
9	DEPARTMENT OF MENTAL HEALTH		
10	AND MENTAL RETARDATION		
11	TOTAL	\$ 1,397	\$ 19,706
12	<u>PUBLIC UTILITIES COMMISSION</u>		
13	Public Utilities - Ad-		
14	ministrative Division		
15	All Other	\$ 200,000	\$ 200,000
16	Allocates funds to		
17	meet expected volume		
18	of filing fees and		
19	expense reimburse-		
20	ments.		
21	PUBLIC UTILITIES COMMISSION		
22	TOTAL	\$ 200,000	\$ 200,000
23	<u>SECRETARY OF STATE, DEPART-</u>		
24	<u>MENT OF THE</u>		
25	Administration - Secre-		
26	tary of State		
27	Personal Services	\$ 3,800	\$ 4,200
28	All Other	4,200	3,800
29	Allocates funds to		
30	meet printing, post-		
31	age, telephone and		
32	Personal Services		
33	costs.		
34	DEPARTMENT OF THE		
35	SECRETARY OF STATE		
36	TOTAL	\$ 8,000	\$ 8,000
37			
38	TOTAL ALLOCATIONS, PART C	\$3,246,917	\$5,665,022

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PART D

Allocation. There is allocated from the funds available to the Department of Inland Fisheries and Wildlife for the fiscal year ending June 30, 1987, the sums identified in this Part.

Sec. 1. Allocations from Federal Expenditure Fund.

1986-87

INLAND FISHERIES AND WILDLIFE,  
DEPARTMENT OF

Resource Management Services -	
Inland Fisheries and Wildlife	
Personal Services	\$ 4,000
All Other	1,000
Allocates federal funds to implement Maine's Coastal Management Program, to be funded by transfer from State Planning Office.	
Endangered Nongame Operations	
Personal Services	26,000
All Other	39,000
Allocates federal funds to implement Maine's Coastal Management Program, to be funded by transfer from State Planning Office.	
Atlantic Sea Run Salmon Commission	
Positions	(-1)
Personal Services	(16,120)
Adjusts federal funds allocation	

1	to move a Fish	
2	and Game Techni-	
3	cian position	
4	from the Federal	
5	Aid Salmon Ac-	
6	count to the	
7	dedicated State	
8	account.	
9		
10	TOTAL ALLOCATIONS	<u>\$53,880</u>
11	Sec. 2. Allocations from Other Special Revenue	
12	Funds.	
13		<u>1986-87</u>
14	<u>INLAND FISHERIES AND WILDLIFE,</u>	
15	<u>DEPARTMENT OF</u>	
16	Atlantic Sea Run Salmon Commission	
17	Positions	(1)
18	Personal Services	\$16,120
19	Adjusts other	
20	special revenue	
21	funds allocation	
22	to move a Fish	
23	and Game Techni-	
24	cian position in	
25	the Federal Aid	
26	Salmon account.	
27		
28	TOTAL ALLOCATION	<u>\$16,120</u>
29		
30	TOTAL ALLOCATIONS, PART D	<u>\$70,000</u>
31	PART E	
32	Allocation. There is allocated from the Alcohol-	
33	ism Prevention, Education, Treatment and Research	
34	Fund for the fiscal year ending June 30, 1986, the	
35	following.	
36		<u>1985-86</u>

1	<u>EDUCATIONAL AND CULTURAL SERVICES,</u>		
2	<u>DEPARTMENT OF</u>		
3	Alcohol and Drug Education Services		
4	All Other		\$ 650
5	Allocates funds		
6	for the "Teenage		
7	Prevention		
8	Initiatives in		
9	Drinking and		
10	Driving Pro-		
11	gram."		
12			
13	TOTAL ALLOCATIONS, PART E		<u>\$ 650</u>
14	PART F		
15	Sec. 1. Appropriations, General Fund. There is		
16	appropriated from the General Fund for the fiscal		
17	years ending June 30, 1986, and June 30, 1987, to the		
18	departments listed, the sums identified in the fol-		
19	lowing, in order to provide funding for approved		
20	reclassifications and range changes.		
21		<u>1985-86</u>	<u>1986-87</u>
22	<u>MAINE COMMITTEE ON AGING</u>		
23	Aging - Maine Committee		
24	on		
25	Personal Services	\$2,170	\$1,350
26	MAINE COMMITTEE ON AGING		
27	TOTAL	<u>\$2,170</u>	<u>\$1,350</u>
28	<u>CORRECTIONS, DEPARTMENT OF</u>		
29	Correctional Center		
30	Personal Services	\$17,855	\$ 9,071
31	State Prison		
32	Personal Services*	60,482	26,514
33	DEPARTMENT OF CORRECTIONS		
34	TOTAL	<u>\$78,337</u>	<u>\$35,585</u>

1	<u>EDUCATIONAL AND CULTURAL</u>		
2	<u>SERVICES, DEPARTMENT OF</u>		
3	School Facilities Pro-		
4	gram - Local Schools		
5	Personal Services	\$2,919	\$3,981
6	Education in Unorganized		
7	Territory		
8	Personal Services	488	561
9	Historic Preservation		
10	Commission		
11	Personal Services	1,259	853
12	Vocational-Technical In-		
13	stitute - Central Maine		
14	Personal Services	1,070	1,595
15	DEPARTMENT OF EDUCATIONAL		
16	AND CULTURAL SERVICES	_____	_____
17	TOTAL	\$5,736	\$6,990
18	<u>ENVIRONMENTAL PROTECTION,</u>		
19	<u>DEPARTMENT OF</u>		
20	Land Quality Control		
21	Personal Services	\$ 6,300	\$ 2,700
22	Water Quality Control		
23	Personal Services	5,100	1,450
24	Oil and Hazardous Mate-		
25	rials Control		
26	Personal Services	4,000	2,100
27	DEPARTMENT OF ENVIRONMENTAL		
28	PROTECTION	_____	_____
29	TOTAL	\$15,400	\$ 6,250
30	<u>EXECUTIVE DEPARTMENT</u>		
31	State Development Office		
32	Personal Services	\$ 1,830	\$ 3,552
33	EXECUTIVE DEPARTMENT		
34	TOTAL	\$ 1,830	\$ 3,552

1	<u>FINANCE AND ADMINISTRATION,</u>		
2	<u>DEPARTMENT OF</u>		
3	Administration - Finance		
4	and Administration		
5	Personal Services	\$ 2,253	\$ 2,210
6	Accounts and Control -		
7	Bureau of		
8	Personal Services	1,822	2,148
9	Buildings and Grounds		
10	Operations		
11	Personal Services	2,683	1,728
12	Taxation - Bureau of		
13	Personal Services	1,573	1,410
14	DEPARTMENT OF FINANCE AND		
15	ADMINISTRATION		
16	TOTAL	\$ 8,331	\$ 7,496
17	<u>HUMAN SERVICES, DEPARTMENT</u>		
18	<u>OF</u>		
19	Administration - Region-		
20	al - Human Services		
21	Personal Services	\$ 8,641	\$ 6,518
22	Social Services - Re-		
23	gional		
24	Personal Services	6,399	7,036
25	Income Maintenance - Re-		
26	gional		
27	Personal Services	5,883	4,702
28	Health - Bureau of		
29	Personal Services	5,828	4,393
30	DEPARTMENT OF HUMAN SER-		
31	VICES		
32	TOTAL	\$26,751	\$22,649
33	<u>MARINE RESOURCES, DEPART-</u>		
34	<u>MENT OF</u>		



1	Marine Development - Bu-		
2	reau of		
3	Personal Services	\$26,855	\$14,507
4	Marine Sciences - Bureau		
5	of		
6	Personal Services	53,896	28,661
7	DEPARTMENT OF MARINE RE-	_____	_____
8	SOURCES		
9	TOTAL	\$80,751	\$43,168
10	<u>MENTAL HEALTH AND MENTAL</u>		
11	<u>RETARDATION, DEPARTMENT OF</u>		
12	Pineland Center		
13	Personal Services	\$57,427	\$46,170
14	DEPARTMENT OF MENTAL HEALTH	_____	_____
15	AND MENTAL RETARDATION		
16	TOTAL	\$57,427	\$46,170
17	<u>TREASURER OF STATE, (OFFICE</u>		
18	<u>OF)</u>		
19	Administration - Trea-		
20	sury		
21	Personal Services	\$ 8,062	\$ 8,515
22	(OFFICE OF) TREASURER OF	_____	_____
23	STATE		
24	TOTAL	\$ 8,062	\$ 8,515
25			
26	TOTAL APPROPRIATIONS	<u>\$284,795</u>	<u>\$181,725</u>
27	Sec. 2. Allocations, Federal Expenditure		
28	Fund. There is allocated from the Federal Expendi-		
29	ture Fund for the fiscal years ending June 30, 1986,		
30	and June 30, 1987, to the departments listed, the		
31	sums identified in the following, in order to provide		
32	funding for approved reclassifications and range		
33	changes.		
34		<u>1985-86</u>	<u>1986-87</u>

1	<u>AGRICULTURE, FOOD AND RURAL</u>		
2	<u>RESOURCES, DEPARTMENT OF</u>		
3	Pesticides Control -		
4	Board of		
5	Personal Services	\$ 6,424	\$ 3,354
6	DEPARTMENT OF AGRICULTURE,	_____	_____
7	FOOD AND RURAL RESOURCES		
8	TOTAL	\$ 6,424	\$ 3,354
9	<u>CONSERVATION, DEPARTMENT OF</u>		
10	Geological Survey		
11	Personal Services		\$ 1,228
12	DEPARTMENT OF CONSERVATION	_____	_____
13	TOTAL		\$ 1,228
14	<u>ENVIRONMENTAL PROTECTION,</u>		
15	<u>DEPARTMENT OF</u>		
16	Oil and Hazardous Mate-		
17	rials Control		
18	Personal Services		\$ 1,200
19	DEPARTMENT OF ENVIRONMENTAL	_____	_____
20	PROTECTION		
21	TOTAL		\$ 1,200
22	<u>HUMAN SERVICES, DEPARTMENT</u>		
23	<u>OF</u>		
24	Administration - Human		
25	Services		
26	Personal Services	\$ 4,528	\$ 2,378
27	Administration - Region-		
28	al - Human Services		
29	Personal Services	1,620	1,560
30	Income Maintenance - Re-		
31	gional		
32	Personal Services	4,707	3,793
33	Health - Bureau of		
34	Personal Services	7,645	4,152

1	Medical Care Administra-		
2	tion		
3	Personal Services		1,521
4	Elderly, Bureau of		
5	Maine's		
6	Personal Services	8,815	8,945
7	DEPARTMENT OF HUMAN SER-		
8	VICES		
9	TOTAL	\$27,315	\$22,349
10	<u>MARINE RESOURCES, DEPART-</u>		
11	<u>MENT OF</u>		
12	Marine Sciences - Bureau		
13	of		
14	Personal Services	\$39,360	\$26,476
15	DEPARTMENT OF MARINE RE-		
16	SOURCES		
17	TOTAL	\$39,360	\$26,476
18			
19	TOTAL ALLOCATIONS	\$73,099	\$54,607
20	Sec. 3. Allocations, Other Special Revenue		
21	Funds. There is allocated from the Other Special		
22	Revenue Funds for the fiscal years ending June 30,		
23	1986, and June 30, 1987, to the departments listed,		
24	the sums identified in the following, in order to		
25	provide funding for approved reclassifications and		
26	range changes.		
27		<u>1985-86</u>	<u>1986-87</u>
28	<u>HUMAN SERVICES, DEPARTMENT</u>		
29	<u>OF</u>		
30	Health - Bureau of		
31	Personal Services	\$ 2,964	\$ 3,880
32	DEPARTMENT OF HUMAN SER-		
33	VICES		
34	TOTAL	\$ 2,964	\$ 3,880

1	MARINE RESOURCES, DEPART-		
2	MENT OF		
3	Marine Sciences - Bureau		
4	of		
5	Personal Services	\$ 8,537	\$ 5,588
6	DEPARTMENT OF MARINE RE-	_____	_____
7	SOURCES		
8	TOTAL	\$ 8,537	\$ 5,588
9			
10	TOTAL ALLOCATIONS	<u>\$11,501</u>	<u>\$ 9,468</u>
11	Sec. 4. Allocations, Federal Block Grant		
12	Fund. There is allocated from the Federal Block		
13	Grant Fund for the fiscal years ending June 30, 1986,		
14	and June 30, 1987, to the departments listed, the		
15	sums identified in the following, in order to provide		
16	funding for approved reclassifications and range		
17	changes.		
18		<u>1985-86</u>	<u>1986-87</u>
19	<u>HUMAN SERVICES, DEPARTMENT</u>		
20	<u>OF</u>		
21	Maternal and Child		
22	Health		
23	Personal Services	\$ 3,536	\$ 2,365
24	DEPARTMENT OF HUMAN SER-	_____	_____
25	VICES		
26	TOTAL	\$ 3,536	\$ 2,365
27			
28	TOTAL ALLOCATIONS	<u>\$ 3,536</u>	<u>\$ 2,365</u>
29	Sec. 5. Allocations, Public Utilities Commission		
30	Regulatory Fund. There is allocated from the Public		
31	Utilities Commission Regulatory Fund for the fiscal		
32	years ending June 30, 1986, and June 30, 1987, to the		
33	Public Utilities Commission, the sums identified in		
34	the following, in order to provide funding for ap-		
35	proved reclassifications and range changes.		
36		<u>1985-86</u>	<u>1986-87</u>

1	<u>PUBLIC UTILITIES COMMISSION</u>		
2	Public Utilities - Ad-		
3	ministrative Division		
4	Personal Services	1,860	3,979
5	All Other	(1,860)	(3,979)
6	PUBLIC UTILITIES COMMISSION		
7	TOTAL	<u>-</u>	<u>-</u>
8			
9	TOTAL ALLOCATIONS	<u>-</u>	<u>-</u>

10       Sec. 6. Allocations, Maine Hazardous Waste  
11 Fund. There is allocated from the Maine Hazardous  
12 Waste Fund for the fiscal years ending June 30, 1986,  
13 and June 30, 1987, to the Department of Environmental  
14 Protection, the sums identified in the following, in  
15 order to provide funding for approved  
16 reclassifications and range changes.

17		<u>1985-86</u>	<u>1986-87</u>
18	<u>ENVIRONMENTAL PROTECTION,</u>		
19	<u>DEPARTMENT OF</u>		
20	Oil and Hazardous Mate-		
21	rials Control		
22	Personal Services		\$ 1,200
23	DEPARTMENT OF ENVIRONMENTAL	<u>-----</u>	<u>-----</u>
24	PROTECTION		
25	TOTAL		\$ 1,200
26			
27	TOTAL ALLOCATIONS	<u>-----</u>	<u>\$ 1,200</u>

28       Sec. 7. Allocations, Maine Coastal and Inland  
29 Surface Oil Clean-up Fund. There is allocated from  
30 the Maine Coastal and Inland Surface Oil Clean-up  
31 Fund for the fiscal years ending June 30, 1986, and  
32 June 30, 1987, to the Department of Environmental  
33 Protection, the sums identified in the following, in  
34 order to provide funding for approved  
35 reclassifications and range changes.

1		<u>1985-86</u>	<u>1986-87</u>
2	<u>ENVIRONMENTAL PROTECTION,</u>		
3	<u>DEPARTMENT OF</u>		
4	Oil and Hazardous Mate-		
5	rials Control		
6	Personal Services	\$ 4,500	\$ 3,400
7	DEPARTMENT OF ENVIRONMENTAL	_____	_____
8	PROTECTION		
9	TOTAL	\$ 4,500	\$ 3,400
10			
11	TOTAL ALLOCATIONS	<u>\$ 4,500</u>	<u>\$ 3,400</u>

12           Sec. 8. Allocations, Ground Water Oil Clean-up  
 13 Fund. There is allocated from the Maine Ground Water  
 14 Oil Clean-up Fund for the fiscal years ending June  
 15 30, 1986, and June 30, 1987, to the Department of En-  
 16 vironmental Protection, the sums identified in the  
 17 following, in order to provide funding for approved  
 18 reclassifications and range changes.

19		<u>1985-86</u>	<u>1986-87</u>
20	<u>ENVIRONMENTAL PROTECTION,</u>		
21	<u>DEPARTMENT OF</u>		
22	Oil and Hazardous Mate-		
23	rials Control		
24	Personal Services	\$ 3,800	\$ 3,900
25	DEPARTMENT OF ENVIRONMENTAL	_____	_____
26	PROTECTION		
27	TOTAL	\$ 3,800	\$ 3,900
28			
29	TOTAL ALLOCATIONS	<u>\$ 3,800</u>	<u>\$ 3,900</u>

30   PART G

31           Allocation. There is allocated from the Bureau  
 32 of Alcoholic Beverages Fund for the fiscal years end-  
 33 ing June 30, 1986, and June 30, 1987, the following  
 34 sums.

35		<u>1985-86</u>	<u>1986-87</u>
----	--	----------------	----------------

1 FINANCE AND ADMINISTRATION,  
2 DEPARTMENT OF

3 Alcoholic Beverages, Bu-  
4 reau of - General Opera-  
5 tions

6 Personal Services \$ 500 \$ 2,972

7 Allocates funds re-  
8 quired to implement  
9 an approved reorga-  
10 nization.

11  
12 TOTAL ALLOCATIONS \$ 500 \$ 2,972

13 PART H

14 The Bureau of Central Computer Services of the  
15 Department of Finance and Administration is hereby  
16 authorized to enter into lease-purchase agreements  
17 for the acquisition of computer equipment when it can  
18 be demonstrated that such agreements would provide a  
19 clear cost or program advantage to the State over a  
20 conventional rental or straight lease for the same  
21 equipment. This authorization is intended to apply  
22 to the lease-purchase of telecommunication modem  
23 equipment and computer terminals which previously  
24 could be rented, but now can only be purchased, as  
25 well as, to permit the lease-purchase of data pro-  
26 cessing hardware/processing equipment when such  
27 agreements would be reasonably expected to result in  
28 a reduction of monthly costs in comparison to availa-  
29 ble rental or lease agreements. This authorization  
30 is also intended to continue to update the equipment  
31 for the current operation of the facility and not to  
32 make major expansions.

33 Specific justification for each lease-purchase  
34 agreement proposed by the bureau will be reviewed by  
35 the State Budget Officer and approved by the Commis-  
36 sioner of Finance and Administration prior to being  
37 provided to the State Purchasing Agent as part of the  
38 acquisition process. Copies of all approved agree-  
39 ments will be provided to the joint standing commit-  
40 tee of the Legislature having jurisdiction over ap-  
41 propriations and financial affairs for review.

PART I

Appropriation. There is appropriated from the General Fund for the fiscal year ending June 30, 1987, to the departments listed, the sums identified in the following, in support of Maine/Canadian trade initiatives and market development efforts.

7		<u>1986-87</u>
8	<u>AGRICULTURE, FOOD AND RURAL</u>	
9	<u>RESOURCES, DEPARTMENT OF</u>	
10	Marketing Services - Ag-	
11	riculture	
12	All Other	\$25,000
13	Provides funds to	
14	support a coopera-	
15	tive Maine/Eastern	
16	Canadian market de-	
17	velopment effort.	
18	DEPARTMENT OF AGRICULTURE,	_____
19	FOOD AND RURAL RESOURCES	
20	TOTAL	\$25,000
21	<u>EXECUTIVE DEPARTMENT</u>	
22	State Planning Office	
23	Positions	(1)
24	Personal Services	\$34,926
25	All Other	55,074
26	Provides funds to	
27	develop and imple-	
28	ment Maine - Canadi-	
29	an trade initiatives	
30	and provide for a	
31	\$50,000 grant to the	
32	University of Maine	
33	for teaching, re-	
34	search and business	
35	assistance in the	
36	area of	
37	Maine/Canadian	
38	trade.	
39	EXECUTIVE DEPARTMENT	_____



1	TOTAL	\$90,000
2	<u>MARINE RESOURCES, DEPART-</u>	
3	<u>MENT OF</u>	
4	Market Development Pro-	
5	grams	
6	Positions	(1)
7	Personal Services	\$30,450
8	All Other	4,550
9	Provides funds to	
10	explore and develop	
11	the possibilities of	
12	mutually beneficial	
13	market developments	
14	for Maine and Cana-	
15	dian fish.	
16	DEPARTMENT OF MARINE RE-	
17	SOURCES	<hr/>
18	TOTAL	\$35,000
19	<u>UNIVERSITY OF MAINE</u>	
20	Educational and General	
21	Activities - University	
22	of Maine	
23	All Other	\$35,000
24	Provides funds to	
25	University of Maine	
26	School of Law to de-	
27	velop and enhance	
28	capability in inter-	
29	national trade and	
30	business law.	
31	UNIVERSITY OF MAINE	
32	TOTAL	<hr/> \$35,000
33		
34	TOTAL APPROPRIATION	<hr/> \$185,000

35 PART J

36 19 MRSA §514, as amended by PL 1985, c. 63, Pt.  
37 F, and as amended by PL 1985, c. 457, §8, are re-  
38 pealed and the following enacted in its place:

1     §514. Dedicated funds

2     All collections, fees and incentive payments re-  
3 ceived by the department from child support collec-  
4 tions shall be dedicated to reduce the State's Gener-  
5 al Fund share of Aid for Families with Dependent  
6 Children and to cover the costs of making such col-  
7 lections. The department shall not expend more than  
8 \$1,100,000 of incentive payment revenue in any fiscal  
9 year for the purpose of covering the costs of making  
10 child support collections.

11                           PART K

12           PL 1985, c. 372 Pt. A, §52, under the caption  
13 "WORKERS' COMPENSATION COMMISSION," the 6th to 10th  
14 lines, are amended to read:

15                   Provides funds  
16                   for the new of-  
17                   fice of Employ-  
18                   ment Rehabilita-  
19                   tion. Unencum-  
20                   bered funds up  
21                   to \$105,000 in  
22                   the All Other  
23                   for outside pro-  
24                   fessional ser-  
25                   vice, and unen-  
26                   cumbered funds  
27                   up to \$187,000  
28                   in the Capital  
29                   Expenditures to  
30                   purchase comput-  
31                   er hardware,  
32                   shall not lapse  
33                   at June 30,  
34                   1986, but shall  
35                   carry forward  
36                   until December  
37                   31, 1988 for the  
38                   purpose for  
39                   which the funds  
40                   were appropri-  
41                   ated.

42                           PART L

1 PL 1985, c. 501, Pt. A, §1, under the caption  
2 "WORKERS' COMPENSATION COMMISSION," 29th, 30th, 31st  
3 and 32nd lines from the end, are amended to read:

4 Provides funds  
5 for computer  
6 services, train-  
7 ing, supplies  
8 and equipment.  
9 Unencumbered  
10 funds up to  
11 \$17,000 in the  
12 All Other for  
13 outside profes-  
14 sional service,  
15 and unencumbered  
16 funds up to  
17 \$22,200 in the  
18 Capital Expendi-  
19 tures to pur-  
20 chase computer  
21 hardware, shall  
22 not lapse at  
23 June 30, 1986,  
24 but shall carry  
25 forward until  
26 June 30, 1987,  
27 for the purpose  
28 for which the  
29 funds were ap-  
30 propriated.

31 PART M

32 PL 1985, c. 501, Pt. A, §1, under the caption  
33 "PUBLIC SAFETY, DEPARTMENT OF", under the last head-  
34 ing of "State Police" 3rd to 11th lines, are amended  
35 to read:

36 Provides 25%  
37 General Fund  
38 share of new  
39 crime lab. This  
40 appropriation  
41 represents the  
42 General Fund  
43 share to match

1 the 75% Highway  
2 Fund share for  
3 the same pur-  
4 pose. Any bal-  
5 ance remaining  
6 on June 30,  
7 1986, shall not  
8 lapse, but shall  
9 remain available  
10 for the same  
11 purpose until  
12 June 30, 1987.

13 PART N

14 PL 1985, c. 174, Pt. A, Sec. 16 is amended to  
15 read:

16 Unified state budget. The Governor, when submit-  
17 ting the budget to the Legislature, shall submit the  
18 budget document and the General Fund, Highway Fund,  
19 including all funds pertaining to the Department of  
20 Public Safety and the Department of Transportation,  
21 and funds of Department of Inland Fisheries and Wild-  
22 life bills in a manner that will identify the gross  
23 amount of resources for each program. The gross uni-  
24 fied budget bills and budget document shall encompass  
25 resources from all funds, including, but not limited  
26 to: General Fund, Highway Fund, Federal Fund, Feder-  
27 al Block Grant Fund and other special revenue funds.  
28 Separate gross unified budget bills shall be submit-  
29 ted for the General Fund, the Highway Fund, including  
30 all funds pertaining to the Department of Public  
31 Safety and the Department of Transportation, and the  
32 Department of Inland Fisheries and Wildlife funds.

33 PART O

34 34-B MRSA §5203, sub-§2, ¶D is enacted to read:

35 D. The department, through the bureau and its  
36 other agents, may operate an adaptive equipment  
37 program. Reimbursement for materials utilized in  
38 the manufacture of this equipment may be received  
39 and shall be retained for use within the adaptive  
40 equipment program.

1 PART P

2 Statement of Legislative intent with regard to  
3 costs associated with the State Assessment of Student  
4 Performance Program.

5 Sec. 1. Balance at year end. Any balance of  
6 funds appropriated and encumbered for the 1985-86  
7 school year State Assessment of Student Performance  
8 Program as established in the Maine Revised Statutes,  
9 Title 20-A, chapter 222, remaining on June 30, 1986,  
10 shall not lapse, but shall remain available for the  
11 same purpose until June 30, 1987.

12 Sec. 2. Future assessment contracts. For the  
13 1986-87 school year and future years, any contracts  
14 to implement the State Assessment of Student Perform-  
15 ance Program established in the Maine Revised Stat-  
16 utes, Title 20-A, chapter 222, shall be encumbered in  
17 part from funds appropriated in the preceding fiscal  
18 year to ensure that encumbered funds need carry no  
19 more than once. Contracts for a given school year  
20 may be awarded and encumbered in phases to comply  
21 with this intent.

22 PART Q

23 Sec. 3. 5 MRSA §1541, sub-§12-A is enacted to  
24 read:

25 12-A. Conference fee accounts. To establish  
26 subsidiary dedicated accounts for the purpose of re-  
27 ceiving and expending reasonable fees for the opera-  
28 tion of conferences, workshops and seminars by units  
29 of State Government whose established program in-  
30 volves dissemination of information. The fees so  
31 collected shall be used only to meet costs related to  
32 the event for which they were collected. Personal  
33 services expenditures, capital expenditures and  
34 transfers to other accounts shall not be permitted  
35 from these accounts. At the end of the fiscal year,  
36 any balance remaining for a given event may carry  
37 once; other balances shall lapse to the General Fund  
38 undedicated revenue.

39 PART R

1 PL 1985, c. 501, Pt. A, §1, under the caption  
2 "MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF"  
3 under the first heading "Mental Health Services Chil-  
4 dren", 4th to 8th lines, are amended to read:

5 Provides funds  
6 for therapeutic  
7 day services to  
8 approximately  
9 415 children and  
10 their parents.  
11 It is intended  
12 that the full  
13 amount of the  
14 fiscal year 1986  
15 appropriation  
16 remain available  
17 for expenditures  
18 related to this  
19 purpose during  
20 that year re-  
21 gardless of the  
22 effective date  
23 of this chapter.

24 PART 5

25 PL 1985, c. 501, Pt. A, §1, under the caption  
26 "CONSERVATION, DEPARTMENT OF" under the heading "For-  
27 est Management, Utilization and Marketing" 6th to 9th  
28 lines, are amended to read:

29 Provides funds  
30 to strengthen  
31 the State's for-  
32 est industry. In  
33 order to assure  
34 that the  
35 midcycle  
36 resurvey of for-  
37 est plots, to  
38 update the  
39 United States  
40 Forest Service's  
41 Decennial Sur-  
42 vey, funded in  
43 this chapter is

1 completed, any  
2 balances remain-  
3 ing on June 30,  
4 1986, shall not  
5 lapse, but shall  
6 remain available  
7 for the same  
8 purpose until  
9 June 30, 1987.

10 PART T

11 Allocation. There is allocated from the State  
12 Lottery Fund for the fiscal years ending June 30,  
13 1986, and June 30, 1987, the following sums:

	<u>1985-86</u>	<u>1986-87</u>
14 <u>INDEPENDENT AGENCIES</u> -		
15 <u>OTHER</u>		
17 State Lottery Commission		
18 Positions (1) (1)		
19 Personal Services \$14,858 \$57,952		
20 Allocates funds to		
21 permit filling of		
22 Deputy Director po-		
23 sition, currently		
24 the position is au-		
25 thorized, but not		
26 funded, and to es-		
27 tablish and fund a		
28 Field Representative		
29 Supervisor position.		
30 TOTAL ALLOCATION, PART T	\$14,858	\$57,952

31 PART U

32 10 MRSA §1023-B, sub-§3, ¶B, as enacted by PL  
33 1985, c. 344, §45 is amended to read:

34 B. All income of the authority, including mort-  
35 gage insurance premiums, fees, reimbursements and  
36 proceeds of sale, lease or other disposition of  
37 its property, ~~except that~~ and proceeds received  
38 by the authority from the sale, lease or other  
39 disposition of property it may have acquired in

1 accordance with section 1025, subsection 1, shall  
2 be credited either to the Mortgage Insurance  
3 Fund, the Guarantee Reserve Fund or the Debt Ser-  
4 vice Fund as directed by the State Controller.

5 PART V

6 P&SL 1985, c. 27, §5 is amended to read:

7 Sec. 5. Exclusion. Exclusive of the provisions  
8 of sections 1 to 4, up to \$50,000 for Capital Expen-  
9 ditures may be expended in each year of the 1985-87  
10 biennium; and, in addition, up to \$40,950 for Capi-  
11 tal Expenditures may be expended for flooring repairs  
12 in fiscal year ending June 30, 1987, in accordance  
13 with the following schedule:

14	<u>Houlton</u>	\$ 1,600
15	<u>Calais</u>	1,550
16	<u>Fort Kent</u>	1,600
17	<u>Bath</u>	6,500
18	<u>Brewer</u>	1,600
19	<u>Bangor</u>	6,500
20	<u>Kittery</u>	7,000
21	<u>Old Orchard Beach</u>	6,500
22	<u>Portland - St. John St.</u>	1,600
23	<u>Portland - Northgate</u>	6,500
24		
25	<u>Total</u>	<u>\$40,950</u>

26 PART W

27 PL 1985, c. 464, §4 is amended to read:

28 Sec. 4. Effective date. This Act shall take ef-  
29 fective ~~July 1,~~ April 1, 1986.

30 PART X

31 In accordance with the Maine Revised Statutes,  
32 Title 20-A, section 15607, the following sections es-  
33 tablish the foundation per pupil operating rates and  
34 subsidy indices and specify the components of the  
35 General Purpose Aid for Local Schools appropriation  
36 for the fiscal year ending June 30, 1987:

37 Sec. 1. Basic elementary and secondary per pupil



1 operating rate. The basic elementary per pupil oper-  
2 ating rate for 1986-87 shall be \$1,835 and the basic  
3 secondary per pupil operating rate for 1986-87 shall  
4 be \$2,434.

5 **Sec. 2. Basic education allocation.** The basic  
6 allocation of state and local funds for 1986-87 for  
7 the purposes listed in this section shall be as fol-  
8 lows:

9 1986-87

10 Operating costs

11	Elementary and secondary	
12	operating costs	\$424,098,487
13	Less Public Law 81-874,	
14	Federal Impact Funds	<u>2,000,000</u>
15	Operating costs net	\$422,098,487

16 Program costs

17	Early childhood	\$ 210,743
18	Special education, local	31,897,732
19	Special education, tuition and board	7,381,449
20	Vocational education	13,790,588
21	Transportation operating	<u>34,843,556</u>
22	Subtotal	\$ 88,124,068
23	At 1.06%	93,411,512
24	Bus purchases	<u>4,000,000</u>
25	Program costs total	\$ 97,411,512

26 Debt service costs

27	Principal and interest	\$ 32,546,085
28	"Upfront" funding construction	2,453,915
29	Approved leases	980,000
30	Insured value factor	<u>594,912</u>
31	Debt service costs total	\$ 36,574,912

32 TOTAL ALLOCATION \$556,084,911

33 **Sec. 3. Subsidy indices.** This section estab-  
34 lishes mill rates as follows: Operating - 7.20

1 mills; program millage limit - 1.40 mills; debt ser-  
2 vice millage limit - 0.60 mills.

3           **Sec. 4. Appropriations.** The appropriation ad-  
4 justment provided in Part A for General Purpose Aid  
5 for Local Schools for the fiscal year beginning July  
6 1, 1986, and ending June 30, 1987, was predicated on  
7 the following:

	<u>1986-87</u>
8	
9 <u>STATE ALLOCATION</u>	\$305,846,700
10 <u>Adjustments</u>	
11       Cost of quality incentive	
12       adjustments	\$1,503,300
13       Cost of unusual enroll-	
14       ment adjustments	1,200,000
15       Cost of geographic Isola-	
16       tion adjustments	200,000
17       Cost of small administra-	
18       tive units adjustments	150,000
19       Special education hard-	
20       ship grants	500,000
21       Special education tuition	
22       and board for state wards	
23       and other pupils placed	
24       directly by the State	2,200,000
25       Cost of reimbursement for	
26       private school services,	
27       1984-85 - \$650,000 at 50%	<u>325,000</u>
28       Total adjustments	<u>6,078,300</u>
29       TOTAL - state allocation	<u>\$311,925,000</u>
30       and adjustments	
31       Grandfather clause	<u>2,040,000</u>
32       TOTAL APPROPRIATION	\$313,965,000

33           **Sec. 5. Limit of State's obligation.** In the  
34 event that the State's continued obligation for any  
35 individual program contained within sections 2 and 4  
36 exceeds the level of funding provided for that pro-  
37 gram, any unexpended balances occurring in other pro-  
38 grams may be applied to avoid proration of payments  
39 for any individual program. Any unexpended balance  
40 from sections 2 and 4 shall not lapse, but shall be

1 carried forward to be used for the same purpose.

2 Emergency clause. In view of the emergency cited  
3 in the preamble, this Act shall take effect when ap-  
4 proved.

5 FISCAL NOTE

	<u>1985-86</u>	<u>1986-87</u>
7 General Fund appropria-		
8 tions		
9 Part A	\$1,836,437	\$ 8,434,771
10 Part I		185,000
11 Part F, section 1	<u>284,795</u>	<u>181,725</u>
12		\$2,121,232
13 Federal Expenditure Fund		
14 allocations		
15 Part B	\$2,192,547	\$10,291,026
16 Part D, section 1		53,880
17 Part F, section 2	<u>73,099</u>	<u>54,607</u>
18	\$2,265,646	\$10,399,513
19 Other Special Revenue		
20 Funds allocations		
21 Part C	\$3,246,917	\$ 5,665,022
22 Part D, section 2		16,120
23 Part F, section 3	<u>11,501</u>	<u>9,468</u>
24	\$3,258,418	\$ 5,690,610
25 Alcoholism Prevention,		
26 Education, Treatment and		
27 Research Fund allocations		
28 Part E	\$ 650	
29 Public Utilities Commis-		
30 sion Regulatory Fund al-		
31 locations		
32 Part F, section 5		
33 Maine Hazardous Waste		
34 Fund allocations		
35 Part F, section 6		\$ 1,200



1 follows: Section 1, General Fund appropriation; sec-  
2 tion 2, Federal Expenditure Fund allocation; section  
3 3, Other Special Revenue Funds allocations; section  
4 4, Federal Block Grant Fund allocation; section 5,  
5 Public Utilities Commission Regulatory Fund alloca-  
6 tion; section 6, Maine Hazardous Waste Fund alloca-  
7 tion; section 7, Maine Coastal and Inland Surface Oil  
8 Clean-up Fund allocation; and section 8, Ground Water  
9 Oil Clean-up Fund allocation.

10 Part G - Allocates money from the Bureau of Alco-  
11 holic Beverages Fund for fiscal years 1986 and 1987.

12 Part H - Authorizes the Department of Finance and  
13 Administration, Bureau of Central Computer Services,  
14 to enter into lease-purchase agreements for certain  
15 computer equipment.

16 Part I - Makes appropriations from the General  
17 Fund in support of Maine-Canadian trade initiatives  
18 and market development efforts for fiscal year 1987.

19 Part J - Increases, by \$300,000 annually, the  
20 amount of incentive payment revenues which may be  
21 used by the Department of Human Services for the pur-  
22 pose of covering costs associated with making child  
23 support collections.

24 Part K - Allows certain fiscal year 1986 appro-  
25 priations previously authorized for computerization  
26 efforts of the Workers' Compensation Commission to  
27 remain available until December 31, 1988, in order to  
28 allow sufficient time to complete the transition in  
29 an orderly fashion.

30 Part L - Allows certain fiscal year 1986 appro-  
31 priations previously authorized for computerization  
32 of the Workers' Compensation Commission to remain  
33 available until June 30, 1987, in order to allow suf-  
34 ficient time to complete the transition in an orderly  
35 fashion.

36 Part M - Allows any balance of funds appropriated  
37 to the Department of Public Safety in fiscal year  
38 1986 by Public Law 1985, chapter 501, for the 25%  
39 General Fund share on construction of a new crime  
40 laboratory to remain available for the same purpose

1 until June 30, 1987.

2 Part N - Requires that future Unified Highway  
3 Fund budgets include all funds pertaining to the De-  
4 partment of Public Safety and the Department of  
5 Transportation.

6 Part O - Authorizes the Department of Mental  
7 Health and Mental Retardation to operate an adaptive  
8 equipment program and retain any reimbursements re-  
9 ceived for materials utilized in the manufacture of  
10 that equipment for use within the program.

11 Part P - Clarifies the intent of the Legislature  
12 with regard to the manner in which the Department of  
13 Educational and Cultural Services is expected to con-  
14 tract for the implementation of the State Assessment  
15 of Student Performance Program established by the  
16 Maine Revised Statutes, Title 20-A, chapter 222.

17 Part Q - Authorizes the State Controller to es-  
18 tablish subsidiary dedicated accounts for the purpose  
19 of receiving and expending revenues derived from con-  
20 ferences, workshops and seminars conducted by units  
21 of State Government whose established program in-  
22 volves the dissemination of information.

23 Part R - Authorizes the Department of Mental  
24 Health and Mental Retardation to expend the full  
25 amount of fiscal year 1986 General Fund appropri-  
26 ations provided by Public Law 1985, chapter 501, for  
27 therapeutic day services to children and their par-  
28 ents in spite of the fact that chapter 501 was not  
29 effective July 1, 1985, as originally anticipated.

30 Part S - Allows any balances existing on June 30,  
31 1986, from fiscal year 1986 appropriations related to  
32 the Department of Conservation's midcycle resurvey of  
33 forest plots to remain available for the same purpose  
34 until June 30, 1987.

35 Part T - Allocates money from the State Lottery  
36 Fund for the fiscal years ending June 30, 1986, and  
37 June 30, 1987.

38 Part U - Clarifies existing language to insure  
39 that all proceeds and income of the Finance Authority

1 of Maine is credited either to the Mortgage Insurance  
2 Fund, the Guarantee Reserve Fund or the Debt Service  
3 Fund as directed by the State Controller.

4 Part V - Allows additional capital expenditures  
5 in fiscal year 1987, in order to make necessary re-  
6 pairs to flooring in 10 state liquor stores.

7 Part W - Advances, by 3 months, the effective  
8 date of legislation enacted during the First Regular  
9 Session of the 112th Legislature to establish a Busi-  
10 ness Assistance Referral Program within the State De-  
11 velopment Office.

12 Part X - Establishes basic elementary and second-  
13 ary per pupil operating rates, the basic education  
14 allocation of state and local funds for fiscal year  
15 1987 and subsidy indices; identifies the basis on  
16 which appropriations adjusted in Part A for General  
17 Purpose Aid for Local School for fiscal year 1987  
18 were calculated; and sets the limit of the State's  
19 obligation for individual programs identified in sec-  
20 tions 2 and 4 of this Part.

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