

# MAINE STATE LEGISLATURE

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1 (EMERGENCY)  
2 SECOND REGULAR SESSION  
3

4 ONE HUNDRED AND TWELFTH LEGISLATURE  
5

6 Legislative Document

No. 1985

7  
8 H.P. 1405 House of Representatives, February 7, 1986  
9 Submitted by the Joint Standing Committee on Local and County  
Government pursuant to Joint Order H.P. 1316.

10 Reported by Representative McHenry from the Committee on Local and  
County Government pursuant to H.P. 1316 and printed under Joint Rule 2.

11 EDWIN H. PERT, Clerk

12  
13 STATE OF MAINE  
14

15 IN THE YEAR OF OUR LORD  
16 NINETEEN HUNDRED AND EIGHTY-SIX  
17

18 **Resolve, for Laying of the County Taxes and**  
19 **Authorizing Expenditures of Aroostook**  
20 **County for the Year 1986.**  
21

22 **Emergency preamble.** Whereas, Acts and resolves  
23 of the Legislature do not become effective until 90  
24 days after adjournment unless enacted as emergencies;  
25 and

26 Whereas, Aroostook County has certain expenses  
27 and liabilities which must be met as they become due;  
28 and

29 Whereas, it is necessary that the taxes for the  
30 year 1986 hereinafter mentioned be immediately as-  
31 sessed in order to provide the required revenue for  
32 the county; and

33 Whereas, in the judgment of the Legislature,  
34 these facts create an emergency within the meaning of  
35 the Constitution of Maine and require the following

1 legislation as immediately necessary for the preser-  
2 vation of the public peace, health and safety; now,  
3 therefore, be it

4           **Sec. 1. Aroostook County; taxes apportioned.**  
5 **Resolved:** That the following sum is hereby granted  
6 as a tax on Aroostook County to be apportioned, as-  
7 sessed, collected and applied to the purposes of pay-  
8 ing debts and necessary expenses of the county as au-  
9 thorized herein, and for other purposes of law, for  
10 the calendar year 1986:

11   **1986 TAX**

12   **\$1,637,884**

13   ; and be it further

14           **Sec. 2. General Fund expenditures autho-**  
15 **rized. Resolved:** That the following sums, based on  
16 the county budget filed in the office of the Secre-  
17 tary of State, are authorized as General Fund expend-  
18 itures by the county during the calendar year 1986 in  
19 the specific total amounts of expenditures for per-  
20 sonal services, contractual services, commodities and  
21 capital expenditures for each account in the county  
22 budget:

23	<u>APPROPRIATION</u>	
24	<u>ACCOUNT NUMBER</u>	<u>APPROPRIATIONS</u>
25	1000 - District Court	
26	Personal Services	\$ 33,172
27	Contractual Services	15,000
28	Commodities	900
29	1005 - Superior Court	
30	Contractual Services	36,456
31	Commodities	300
32	1006 - County Transportation	
33	Personal Services	57,234
34	Contractual Services	45,500
35	Commodities	1,000
36	Captial Expenditures	14,000
37	1010 - Civil Emergency Preparedness	

1		Personal Services	27,034
2		Contractual Services	6,551
3		Commodities	565
4		Capital Expenditures	600
5	1015 -	District Attorney	
6		Personal Services	42,513
7		Contractual Services	40,600
8		Commodities	2,250
9		Capital Expenditures	2,500
10	1020 -	Administration	
11		Personal Services	65,569
12		Contractual Services	15,865
13		Commodities	1,400
14	1035 -	Court House (Houlton)	
15		Contractual Services	8,410
16		Commodities	35,000
17	1036 -	Houlton Building Complex	
18		Personal Services	29,234
19		Contractual Services	29,625
20		Commodities	11,000
21		Capital Expenditures	750
22	1037 -	District Court Building	
23		Contractual Services	3,885
24		Commodities	5,000
25		Capital Expenditures	5,600
26	1038 -	Halfway House Building	
27		Contractual Services	5,450
28		Commodities	6,725
29		Capital Expenditures	50,800
30	1040 -	Jail - Garage	
31		Commodities	1,500
32	1041 -	Court House (Caribou)	
33		Personal Services	14,062
34		Contractual Services	21,656
35		Commodities	12,700
36	1042 -	Fort Kent Registry Building	
37		Personal Services	12,962
38		Contractual Services	3,930

1	Commodities	4,500
2	1043 - Jail Building	
3	Contractual Services	21,675
4	1050 - Jail - Support of Prisoners	
5	Personal Services	225,385
6	Contractual Services	23,550
7	Commodities	67,367
8	1065 - Register of Deeds (Southern)	
9	Personal Services	65,406
10	Contractual Services	33,580
11	Commodities	1,510
12	Capital Expenditures	4,000
13	1066 - Register of Deeds (Northern)	
14	Personal Services	39,895
15	Contractual Services	13,625
16	Commodities	630
17	1070 - Register of Probate	
18	Personal Services	55,701
19	Contractual Services	11,350
20	Commodities	2,280
21	Capital Expenditures	600
22	1075 - Sheriff	
23	Personal Services	179,279
24	Contractual Services	134,850
25	Commodities	10,250
26	Capital Expenditures	43,359
27	1077 - Fire Marshal	
28	Personal Services	2,943
29	Contractual Services	1,515
30	Commodities	1,730
31	1090 - Auditing	
32	Contractual Services	4,500
33	1095 - Debt Service	
34	Contractual Services -	
35	Interest on Bonds	130,000
36	2000 - Interest Expense	
37	Contractual Services	71,500

1	2005 - Extension Service	
2	Contractual Services	58,500
3	2025 - Employee Benefits	
4	Contractual Services:	
5	Blue Cross-Blue Shield	123,500
6	Maine State Retirement	90,000
7	Workers' Compensation	50,000
8	Unemployment Compensation	8,000
9	Life Insurance	4,000
10	Medicaid - Social Security	3,850
11	2040 - Photocopier	
12	Contractual Services	10,800
13	2045 - Program Grants	
14	Contractual Services:	
15	Aroostook Community	
16	Action Program	5,000
17	Aroostook Home Care Agency	5,000
18	Northern Maine Regional	
19	Planning Commission	20,000
20	Aroostook Mental Health	40,000
21	Northern Aroostook Association	
22	for the Retarded and	
23	Handicapped	2,400
24	Central Aroostook Retarded	
25	Citizens	11,000
26	Southern Aroostook Association	
27	for the Retarded	10,000
28	Green Valley Association of	
29	Retarded Citizens	5,600
30	St. John Valley Association for	
31	the Handicapped	7,000
32	Aroostook County	
33	Homemakers	7,000
34	Powell Memorial Center	7,000
35	Northern Aroostook	
36	Alternatives	5,000
37	Aroostook Area Agency on	
38	Aging	7,000
39	2048 - Halfway House	
40	Personal Services	87,482
41	Contractual Services	9,004
42	Commodities	15,800
43	Capital Expenditures	2,400

1	2050 - County Insurance	
2	Contractual Services	107,170
3	2075 - Capital Reserve	
4	Contractual Services:	
5	County Buildings	8,000
6	2076 - Jail Planning	
7	Contractual Services	34,500
8	2092 - Negotiations	
9	Contractual Services	<u>4,000</u>
10	TOTAL GENERAL FUND	\$2,567,284

11 ; and be it further

12       Sec. 3. Revenue sharing expenditures autho-  
13 rized. Resolved: That the following additional  
14 sums, based on the county budget filed in the office  
15 of the Secretary of State, are authorized as expendi-  
16 tures by the county during the calendar year 1986,  
17 from federal revenue sharing funds received by the  
18 county, in the specific total amounts of expenditures  
19 for personal services, contractual services, commodi-  
20 ties and capital expenditures for the accounts in the  
21 county budget:

22	<u>APPROPRIATION</u>	
23	<u>ACCOUNT NUMBER</u>	<u>APPROPRIATIONS</u>
24	Federal Revenue Sharing	
25	1050 - Jail - Support of Prisoners	
26	Personal Services	\$200,000

27 ; and be it further

28       Sec. 4. Summary. Resolved: That the figures  
29 appearing in this resolve represent the total amount  
30 of taxes and the total specific expenditures autho-  
31 rized for the calendar year 1986. The following is a  
32 summary of revenues and appropriations:

33	Total Appropriations	\$2,767,284
34	Available Credits:	

1	Estimated Revenue	\$879,400
2	Federal Revenue Sharing	200,000
3	Transfer from Surplus	50,000
4	Total Available Credits	<u>1,129,400</u>
5	Amount to be raised by taxation	\$1,637,884

6       **Emergency clause.** In view of the emergency cited  
7 in the preamble, this resolve shall take effect when  
8 approved.

9   STATEMENT OF FACT

10         The purpose of this resolve is for the laying of  
11 the county taxes and authorizing expenditures of  
12 Aroostook County for the year 1986.

13   5744013186