

|                       | SEC  |                                      | ERGENCY<br>GULAR S                  |   |  |                                    |
|-----------------------|--|--------------------------------------|-------------------------------------|---|--|------------------------------------|
|                       | ONE HUNDR  | ED AND                               | TWELFT                              | H LEGI                                    | SLATURE                                |                                    |
| Legislative           | Document   |                                      |                                     |   |  | No. 198                            |
| Government<br>Reporte | ted by the Joir<br>t pursuant to J<br>ed by Represen<br>vernment pursu | nt Standin<br>oint Orde<br>tative Mc | g Commit<br>er H.P. 13<br>Henry fro | tee on Lo<br>16.<br>m the Co<br>nd printe | ocal and C<br>ommittee c<br>d under Jo | on Local and                       |
|                       |  | STATE                                | OF MAI                              | NE  |  | . <u></u>                          |
|                       | IN<br>NINETEE  |                                      | AR OF O'<br>RED AND                 |   |  |                                    |
| Res                   | olve, for<br>Authorizi<br>Coun   | ng Expe                              |                                     | es of (                                   | Öxford                                 | and                                |
| of the                | <b>gency prea</b><br>Legislatu<br>er adjourn                           | re do 1                              | not bec                             | ome ef                                    | fective                                | until 90                           |
|                       | eas, Oxfor<br>ies which  |                                      |                                     |   |  |                                    |
| year 198              | eas, it<br>6 hereinaf<br>in order<br>ty; and                           | ter men                              | ntioned                             | be  | immedia                                | tely as                            |
| these fa              | eas, in t<br>cts create<br>stitution                                   | an eme                               | dgment<br>ergency<br>ine and        | withi                                     | n the m                                | islature<br>eaning o:<br>following |

1 legislation as immediately necessary for the preser-2 vation of the public peace, health and safety; now, therefore, be it 3 4 Sec. 1. Oxford County; taxes appor-5 tioned. Resolved: That the following sum is hereby granted as a tax on Oxford County to be apportioned, 6 7 assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as 8 9 authorized herein, and for other purposes of law, for 10 the calendar year 1986: 11 1986 TAX 12 \$1,026,407 13 ; and be it further 14 Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the 15 county budget filed in the office of the Secretary of 16 17 State, are authorized as General Fund expenditures by 18 the county during the calendar year 1986 in the spe-19 cific amounts of expenditures for personal services, contractual services, commodities and capital expend-20 21 itures for each account in the county budget: 22 APPROPRIATION 23 ACCOUNT NUMBER APPROPRIATIONS 24 1005 - Superior Court 25 Contractual Services \$60,000 26 1010 - Civil Emergency Preparedness 27 Personal Services 31,050 28 Contractual Services 7,400 29 Commodities 1,000 30 Capital Expenditures 550 31 1011 - County Firemen 32 Contractual Services 8,000 33 100 Commodities 34 1015 - District Attorney 35 Personal Services 32,654 36 13,550 Contractual Services

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| 1<br>2                     |               | Commodities<br>Joint Budget  | 2,200<br>4,000                     |
|----------------------------|---------------|--|------------------------------------|
| 3<br>4<br>5<br>6           | 1020 -        | County Commissioners<br>Personal Services<br>Contractual Services<br>Commodities                             | 34,020<br>14,035<br>2,000          |
| 7<br>8<br>9<br>10          | 1025 -        | County Treasurer<br>Personal Services<br>Contractual Services<br>Commodities                                 | 24,899<br>4,250<br>800             |
| 11<br>12<br>13<br>14       | 1040 -        | Court House - County Buildings<br>Personal Services<br>Contractual Services<br>Commodities                   | 26,556<br>81,775<br>27,800         |
| 15<br>16<br>17<br>18       | 1050 -        | Jail - Support of Prisoners<br>Personal Services<br>Contractual Services<br>Commodities                      | 158,959<br>16,100<br>33,500        |
| 19<br>20<br>21             | 1056 -        | Radio Communications Center<br>Personal Services - Control Clerks<br>Contractual Services                    | 54,933<br>21,250                   |
| 22<br>23                   | 1060 -        | Radio Communication Center<br>Personal Services - Dispatchers  | 70,336                             |
| 24<br>25<br>26<br>27<br>28 | 1065 <b>-</b> | Register of Deeds - West<br>Personal Services<br>Contractual Services<br>Commodities<br>Capital Expenditures | 21,970<br>5,467<br>2,525<br>2,160  |
| 29<br>30<br>31<br>32<br>33 | 1066 <b>-</b> | Register of Deeds - East<br>Personal Services<br>Contractual Services<br>Commodities<br>Capital Expenditures | 38,265<br>37,400<br>2,800<br>5,000 |
| 34<br>35<br>36<br>37<br>38 | 1070 -        | Register of Probate<br>Personal Services<br>Contractual Services<br>Commodities<br>Capital Expenditures      | 45,997<br>5,450<br>2,725<br>981    |

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| 1<br>2<br>3<br>4<br>5                  | 1075 - Sheriff<br>Personal Services<br>Contractual Services<br>Commodities<br>Capital Expenditures   | 120,015<br>82,200<br>11,300<br>30,240          |
|--|--|--|
| 6<br>7                                 | 1090 - Auditing<br>Contractual Services  | 2,500  |
| 8<br>9                                 | 2000 - Interest<br>Contractual Services  | 28,000   |
| 10<br>11                               | 2005 - Extension Services<br>Contractual Services  | 55,000   |
| 12<br>13<br>14<br>15<br>16<br>17<br>18 | 2025 - Employee Benefits<br>Contractual Services:<br>Social Security<br>Maine State Retirement<br>Group Insurance<br>Workers' Compensation<br>Unemployment Insurance | 56,650<br>39,000<br>46,750<br>31,850<br>13,000 |
| 19<br>20<br>21                         | 2060 - Oxford County Regional Airpor<br>Maintenance<br>Contractual Services  | t<br>19,500                                    |
| 22<br>23                               | 2080 - Contingent Account<br>Contractual Services  | 15,000   |
| 24<br>25                               | 2090 - Miscellaneous<br>Contractual Services   | 4,750  |
| 26                                     | TOTAL GENERAL FUND   | \$1,458,212                                    |
| 27                                     | ;  | and be it further                              |
| 28                                     | Sec. 3. Revenue sharing exp  | enditures autho-                               |

Sec. 3. Revenue sharing expenditures autho-rized. Resolved: That the following additional 29 30 sums, based on the county budget filed in the office of the Secretary of State, are authorized as expendi-tures by the county during the calendar year 1986, 31 32 from federal revenue sharing funds received by the county, in the specific total amounts of expenditures 33 34 35 for personal services, contractual services, commodities and capital expenditures for the accounts in 36 37 the county budget:

1 APPROPRIATION 2 ACCOUNT NUMBER APPROPRIATIONS 3 1075 - Sheriff 4 Personal Services \$110,000 5 TOTAL FEDERAL REVENUE SHARING \$110,000 6 ; and be it further 7 Sec. 4. Summary. Resolved: That the figures 8 appearing in this resolve represent the total amount 9 of taxes and the total specific expenditures authorized for the calendar year 1986. The following is a 10 summary of revenues and appropriations: 11 12 Total Appropriations \$1,568,212 13 Available Credits: 14 Estimated Revenue \$306,805 15 Transfer from Surplus 125,000 Federal Revenue Sharing 16 110,000 17 Total Available Credits 541,805 18 Amount to be raised by taxation \$1,026,407 19 Emergency clause. In view of the emergency cited 20 in the preamble, this resolve shall take effect when 21 approved. 2.2 STATEMENT OF FACT 23 The purpose of this resolve is for the laying of 24 the county taxes and authorizing expenditures of 25 Oxford County for the year 1986. 5674012086

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