

	SEC		ERGENCY GULAR S			
	ONE HUNDR	ED AND	TWELFT	H LEGI	SLATURE	
Legislative	Document					No. 198
Government Reporte	ted by the Joir t pursuant to J ed by Represen vernment pursu	nt Standin oint Orde tative Mc	g Commit er H.P. 13 Henry fro	tee on Lo 16. m the Co nd printe	ocal and C ommittee c d under Jo	on Local and
		STATE	OF MAI	NE		. <u></u>
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Res	olve, for Authorizi Coun	ng Expe		es of (	Öxford	and
of the	<b>gency prea</b> Legislatu er adjourn	re do 1	not bec	ome ef	fective	until 90
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year 198	eas, it 6 hereinaf in order ty; and	ter men	ntioned	be	immedia	tely as
these fa	eas, in t cts create stitution	an eme	dgment ergency ine and	withi	n the m	islature eaning o: following

1 legislation as immediately necessary for the preser-2 vation of the public peace, health and safety; now, therefore, be it 3 4 Sec. 1. Oxford County; taxes appor-5 tioned. Resolved: That the following sum is hereby granted as a tax on Oxford County to be apportioned, 6 7 assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as 8 9 authorized herein, and for other purposes of law, for 10 the calendar year 1986: 11 1986 TAX 12 \$1,026,407 13 ; and be it further 14 Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the 15 county budget filed in the office of the Secretary of 16 17 State, are authorized as General Fund expenditures by 18 the county during the calendar year 1986 in the spe-19 cific amounts of expenditures for personal services, contractual services, commodities and capital expend-20 21 itures for each account in the county budget: 22 APPROPRIATION 23 ACCOUNT NUMBER APPROPRIATIONS 24 1005 - Superior Court 25 Contractual Services \$60,000 26 1010 - Civil Emergency Preparedness 27 Personal Services 31,050 28 Contractual Services 7,400 29 Commodities 1,000 30 Capital Expenditures 550 31 1011 - County Firemen 32 Contractual Services 8,000 33 100 Commodities 34 1015 - District Attorney 35 Personal Services 32,654 36 13,550 Contractual Services

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1 2		Commodities Joint Budget	2,200 4,000
3 4 5 6	1020 -	County Commissioners Personal Services Contractual Services Commodities	34,020 14,035 2,000
7 8 9 10	1025 -	County Treasurer Personal Services Contractual Services Commodities	24,899 4,250 800
11 12 13 14	1040 -	Court House - County Buildings Personal Services Contractual Services Commodities	26,556 81,775 27,800
15 16 17 18	1050 -	Jail - Support of Prisoners Personal Services Contractual Services Commodities	158,959 16,100 33,500
19 20 21	1056 -	Radio Communications Center Personal Services - Control Clerks Contractual Services	54,933 21,250
22 23	1060 -	Radio Communication Center Personal Services - Dispatchers	70,336
24 25 26 27 28	1065 <b>-</b>	Register of Deeds - West Personal Services Contractual Services Commodities Capital Expenditures	21,970 5,467 2,525 2,160
29 30 31 32 33	1066 <b>-</b>	Register of Deeds - East Personal Services Contractual Services Commodities Capital Expenditures	38,265 37,400 2,800 5,000
34 35 36 37 38	1070 -	Register of Probate Personal Services Contractual Services Commodities Capital Expenditures	45,997 5,450 2,725 981

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1 2 3 4 5	1075 - Sheriff Personal Services Contractual Services Commodities Capital Expenditures	120,015 82,200 11,300 30,240
6 7	1090 - Auditing Contractual Services	2,500
8 9	2000 - Interest Contractual Services	28,000
10 11	2005 - Extension Services Contractual Services	55,000
12 13 14 15 16 17 18	2025 - Employee Benefits Contractual Services: Social Security Maine State Retirement Group Insurance Workers' Compensation Unemployment Insurance	56,650 39,000 46,750 31,850 13,000
19 20 21	2060 - Oxford County Regional Airpor Maintenance Contractual Services	t 19,500
22 23	2080 - Contingent Account Contractual Services	15,000
24 25	2090 - Miscellaneous Contractual Services	4,750
26	TOTAL GENERAL FUND	\$1,458,212
27	;	and be it further
28	Sec. 3. Revenue sharing exp	enditures autho-

Sec. 3. Revenue sharing expenditures autho-rized. Resolved: That the following additional 29 30 sums, based on the county budget filed in the office of the Secretary of State, are authorized as expendi-tures by the county during the calendar year 1986, 31 32 from federal revenue sharing funds received by the county, in the specific total amounts of expenditures 33 34 35 for personal services, contractual services, commodities and capital expenditures for the accounts in 36 37 the county budget:

1 APPROPRIATION 2 ACCOUNT NUMBER APPROPRIATIONS 3 1075 - Sheriff 4 Personal Services \$110,000 5 TOTAL FEDERAL REVENUE SHARING \$110,000 6 ; and be it further 7 Sec. 4. Summary. Resolved: That the figures 8 appearing in this resolve represent the total amount 9 of taxes and the total specific expenditures authorized for the calendar year 1986. The following is a 10 summary of revenues and appropriations: 11 12 Total Appropriations \$1,568,212 13 Available Credits: 14 Estimated Revenue \$306,805 15 Transfer from Surplus 125,000 Federal Revenue Sharing 16 110,000 17 Total Available Credits 541,805 18 Amount to be raised by taxation \$1,026,407 19 Emergency clause. In view of the emergency cited 20 in the preamble, this resolve shall take effect when 21 approved. 2.2 STATEMENT OF FACT 23 The purpose of this resolve is for the laying of 24 the county taxes and authorizing expenditures of 25 Oxford County for the year 1986. 5674012086

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