

MAINE STATE LEGISLATURE

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L.D. 1866
(Filing No. H-576)

STATE OF MAINE
HOUSE OF REPRESENTATIVES
112TH LEGISLATURE
SECOND REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 1331, L.D. 1866, Bill, "AN ACT to Provide for the Motor Vehicle Division to Purchase and Maintain Software Equipment Independent of any Other Provider and Related Hardware."

Amend the bill by inserting at the beginning of the first line after the enacting clause (page 1, line 24 in L.D.) the following: 'Sec. 1.'

Further amend the bill by inserting before the Statement of Fact the following:

'Sec. 2. Allocation. The following funds are allocated from the Highway Fund in order to carry out the purposes of this Act.

1986-87

SECRETARY OF STATE, DEPARTMENT OF

Administration - Motor Vehicles	
Positions	(4.0)
Personal Services	\$ 44,722
All Other	527,446
Capital Expenditures	<u>750,000</u>
Total	\$1,322,168
Provides funding for the purchase of computer hardware and related software, and the hiring of 4 computer operators/programmers.	
Funds not used for these purposes shall	

COMMITTEE AMENDMENT "A" to H.P. 1331, L.D. 1866

1 lapse back to the High-
2 way Fund.

3 FISCAL NOTE

4 Enactment of this bill requires a Highway Fund
5 allocation of \$1,322,168 in fiscal year 1987. This
6 amount will be in addition to the \$420,250 already
7 included in the Division of Motor Vehicles budget for
8 computer services. In the first year of establishing
9 an independent computer system, the Division of Motor
10 Vehicles will need to maintain its present link to
11 Central Computer Services while establishing its own
12 computer system.

13 In fiscal year 1988 and beyond, the Division of
14 Motor Vehicles estimates that they will need an annu-
15 al Highway Fund allocation of approximately \$184,000
16 to administer their computer system and will raise
17 approximately \$20,400 in dedicated revenues from user
18 fees.

19 In fiscal year 1988 and beyond, Central Computer
20 Services will experience decreased revenues, approxi-
21 mately \$420,250, as the Division of Motor Vehicles
22 will no longer need to pay Central Computer Services
23 user fees.'

24 STATEMENT OF FACT

25 This amendment adds a Highway Fund allocation
26 section and fiscal note.

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