

MAINE STATE LEGISLATURE

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1 (EMERGENCY)
2 FIRST REGULAR SESSION
3

4 ONE HUNDRED AND TWELFTH LEGISLATURE
5

6 Legislative Document

No. 1344

7
8 H.P. 938

House of Representatives, April 19, 1985

9 Reported by Representative McHenry from the Committee on Local and
10 County Government and printed under Joint Rule 2.

11 EDWIN H. PERT, Clerk

12 Reported from the Joint Standing Committee on Local and County
Government pursuant to Joint Order H.P. 56.

13 STATE OF MAINE
14

15 IN THE YEAR OF OUR LORD
16 NINETEEN HUNDRED AND EIGHTY-FIVE
17

18 Resolve, for Laying of the County Taxes and
19 Authorizing Expenditures of Franklin
20 County for the Year 1985.
21

22 Emergency preamble. Whereas, Acts and resolves
23 of the Legislature do not become effective until 90
24 days after adjournment unless enacted as emergencies;
25 and

26 Whereas, Franklin County has certain expenses and
27 liabilities which must be met as they become due; and

28 Whereas, it is necessary that the taxes for the
29 year 1985 hereinafter mentioned be immediately as-
30 sessed, in order to provide the required revenue for
31 the county; and

32 Whereas, in the judgment of the Legislature,
33 these facts create an emergency within the meaning of
34 the Constitution of Maine and require the following
35 legislation as immediately necessary for the preser-

1 vation of the public peace, health and safety; now,
 2 therefore, be it

3 Sec. 1. Franklin County; taxes apportioned. Re-
 4 solved: That the following sum is granted as a tax
 5 on Franklin County to be apportioned, assessed, col-
 6 lected and applied to the purposes of paying debts
 7 and necessary expenses of the county as authorized
 8 herein, and for other purposes of law, for the calen-
 9 dar year 1985:

10 1985 TAX
 11 \$1,030,589

12 ; and be it further

13 Sec. 2. General Fund expenditures authorized.
 14 Resolved: That the following sums, based on the
 15 county budget filed in the office of the Secretary of
 16 State, are authorized as General Fund expenditures by
 17 the county during the calendar year 1985, in the spe-
 18 cific total amounts of expenditures for personal ser-
 19 vices, contractual services, commodities and capital
 20 expenditures for each account in the county budget:

| 21 | <u>APPROPRIATION</u> | |
|----|-------------------------------------|-----------------------|
| 22 | <u>ACCOUNT NUMBER</u> | <u>APPROPRIATIONS</u> |
| 23 | 1000 - District Court | |
| 24 | Personal Services | \$ 5,500 |
| 25 | Contractual Services | 700 |
| 26 | 1005 - Superior Court | |
| 27 | Personal Services | 8,700 |
| 28 | Contractual Services | 27,305 |
| 29 | 1015 - Civil Emergency Preparedness | |
| 30 | Personal Services | 12,758 |
| 31 | Contractual Services | 1,840 |
| 32 | Commodities | 200 |
| 33 | Capital Expenditures | 1,065 |
| 34 | 1025 - District Attorney | |
| 35 | Personal Services | 18,662 |
| 36 | Contractual Services | 7,800 |
| 37 | Commodities | 1,300 |

| | | |
|----|------------------------------------|---------|
| 1 | Joint Budget | 1,500 |
| 2 | Capital Expenditures | 300 |
| 3 | 1030 - County Commissioners | |
| 4 | Personal Services | 26,458 |
| 5 | Contractual Services | 17,200 |
| 6 | Commodities | 1,050 |
| 7 | 1031 - Jaws of Life | |
| 8 | Contractual Services | 1,000 |
| 9 | 1035 - County Treasurer | |
| 10 | Personal Services | 10,580 |
| 11 | Contractual Services | 1,350 |
| 12 | Commodities | 450 |
| 13 | 1040 - Court House | |
| 14 | Personal Services | 11,178 |
| 15 | Contractual Services | 45,300 |
| 16 | Commodities | 11,600 |
| 17 | 1050 - Jail - Support of Prisoners | |
| 18 | Personal Services | 213,191 |
| 19 | Contractual Services | 34,890 |
| 20 | Commodities | 99,300 |
| 21 | Capital Expenditures | 5,850 |
| 22 | 1051 - Jail Renovations | |
| 23 | Capital Expenditures | 20,000 |
| 24 | 1065 - Register of Deeds | |
| 25 | Personal Services | 36,433 |
| 26 | Contractual Services | 24,075 |
| 27 | Commodities | 1,725 |
| 28 | Capital Expenditures | 500 |
| 29 | 1070 - Register of Probate | |
| 30 | Personal Services | 33,891 |
| 31 | Contractual Services | 7,550 |
| 32 | Commodities | 650 |
| 33 | Capital Expenditures | 250 |
| 34 | 1075 - Sheriff | |
| 35 | Personal Services | 204,724 |
| 36 | Contractual Services | 73,300 |
| 37 | Commodities | 4,450 |
| 38 | Capital Expenditures | 5,600 |

| | | |
|----|------------------------------------|-------------|
| 1 | 1080 - Economic Development | |
| 2 | Contractual Services | 35,612 |
| 3 | 1090 - Auditing | |
| 4 | Contractual Services | 2,500 |
| 5 | 1095 - Debt Service | |
| 6 | Principal | 65,000 |
| 7 | Interest | 121,430 |
| 8 | 2000 - Interest | |
| 9 | Tax Anticipation Notes | 5,000 |
| 10 | 2005 - Extension Service | |
| 11 | Contractual Services | 28,800 |
| 12 | 2025 - Employees Benefits | |
| 13 | Contractual Services: | |
| 14 | Maine State Retirement System | 15,000 |
| 15 | Social Security | 40,500 |
| 16 | Blue Cross/Blue Shield | 30,000 |
| 17 | 2050 - Insurance - Volunteer Fire- | |
| 18 | fighters | |
| 19 | Contractual Services | 4,000 |
| 20 | 2060 - Sugarloaf Airport | |
| 21 | Contractual Services | 5,650 |
| 22 | 2075 - Capital Reserve | |
| 23 | Contractual Services: | |
| 24 | Handicapped Accessibility | 35,000 |
| 25 | 2090 - Miscellaneous | |
| 26 | Contractual Services | <u>100</u> |
| 27 | TOTAL GENERAL FUND | \$1,368,767 |

28 and be it further

29 **Sec. 3. Revenue sharing expenditures authorized.**
30 **Resolved:** That the following additional sums, based
31 on the county budget filed in the office of the Sec-
32 retary of State, are authorized as expenditures by
33 the county during the calendar year 1985 from federal
34 revenue sharing funds received by the county, in the
35 specific total amounts of expenditures for personal

1 services, contractual services, commodities and capi-
2 tal expenditures for the accounts in the county bud-
3 get:

| 4 | <u>APPROPRIATION</u> | |
|----|---------------------------------------|-----------------------|
| 5 | <u>ACCOUNT NUMBER</u> | <u>APPROPRIATIONS</u> |
| 6 | 1050 - Jail - Support of Prisoners | |
| 7 | Capital Expenditures | \$ 13,850 |
| 8 | 1065 - Register of Deeds | |
| 9 | Capital Expenditures | 8,000 |
| 10 | 1075 - Sheriff | |
| 11 | Capital Expenditures | 7,500 |
| 12 | 2010 - Androscoggin Valley Council of | |
| 13 | Governments | |
| 14 | Contractual Services | 900 |
| 15 | 2035 - Franklin County Soil and Water | |
| 16 | Contractual Services | 14,000 |
| 17 | 2045 - Program Grants | |
| 18 | Contractual Services: | |
| 19 | Franklin County Basic | |
| 20 | Adult Education | 11,450 |
| 21 | Western Maine Transportation | 4,750 |
| 22 | Franklin County Community Action | 20,500 |
| 23 | Tri-County Mental Health | 17,200 |
| 24 | 2075 - Capital Reserve | |
| 25 | Police Cruisers | 17,500 |
| 26 | 2095 - Maine Publicity Bureau | |
| 27 | Contractual Services | <u>1,500</u> |
| 28 | TOTAL FEDERAL REVENUE SHARING | \$117,150 |

29 ; and be it further

30 Sec. 4. Summary. Resolved: That the figures
31 appearing in this resolve represent the total amount
32 of taxes and the total specific expenditures autho-
33 rized for the calendar year 1985. The following is a
34 summary of revenues and appropriations:

1 Total Appropriations \$1,485,917
2 Available Credits:
3 Estimated Revenue \$125,000
4 Transfer from Surplus 175,000
5 Federal Revenue Sharing 155,328
6 Total Available Credits \$ 455,328
7 Amount to be raised by taxation \$1,030,589
8 **Emergency clause.** In view of the emergency cited
9 in the preamble, this resolve takes effect when ap-
10 proved.

11 STATEMENT OF FACT

12 The purpose of this resolve is for the laying of
13 the county taxes and authorizing expenditures of
14 Franklin County for the year 1985.

15 3124041685