

MAINE STATE LEGISLATURE

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1 (EMERGENCY)
2 FIRST REGULAR SESSION
3

4 ONE HUNDRED AND TWELFTH LEGISLATURE
5

6 Legislative Document

No. 1332

7
8 H.P. 927

House of Representatives, April 18, 1985

9 Reported by Representative Masterman from the Committee on Local
10 and County Government and printed under Joint Rule 2.

11 EDWIN H. PERT, Clerk

12 Reported from the Joint Standing Committee on Local and County
Government pursuant to Joint Order H.P. 56.

13 STATE OF MAINE
14

15 IN THE YEAR OF OUR LORD
16 NINETEEN HUNDRED AND EIGHTY-FIVE
17

18 Resolve, for Laying of the County Taxes and
19 Authorizing Expenditures of Lincoln
20 County for the Year 1985.
21

22 Emergency preamble. Whereas, Acts and resolves
23 of the Legislature do not become effective until 90
24 days after adjournment unless enacted as emergencies;
25 and

26 Whereas, Lincoln County has certain expenses and
27 liabilities which must be met as they become due; and

28 Whereas, it is necessary that the taxes for the
29 year 1985 hereinafter mentioned be immediately as-
30 sessed in order to provide the required revenue for
31 the county; and

32 Whereas, in the judgment of the Legislature,
33 these facts create an emergency within the meaning of
34 the Constitution of Maine and require the following
35 legislation as immediately necessary for the preser-

1	1030 - County Commissioners	
2	Personal Services	39,912
3	Contractual Services	9,685
4	Commodities	850
5	1035 - County Treasurer	
6	Personal Services	13,982
7	Contractual Services	2,060
8	Commodities	250
9	1040 - County Buildings	
10	Personal Services	24,582
11	Contractual Services	48,845
12	Commodities	12,500
13	Capital Expenditures	500
14	1041 - County Buildings - Jail	
15	Personal Services	4,500
16	Contractual Services	11,400
17	Commodities	5,000
18	1050 - Jail - Support of Prisoners	
19	Personal Services	109,050
20	Contractual Services	65,200
21	Commodities	37,400
22	Capital Expenditures	4,450
23	1065 - Register of Deeds	
24	Personal Services	62,664
25	Contractual Services	31,250
26	Commodities	1,450
27	Capital Expenditures	1,600
28	1070 - Register of Probate	
29	Personal Services	45,534
30	Contractual Services	4,300
31	Commodities	1,850
32	1075 - Sheriff	
33	Personal Services	313,714
34	Contractual Services	66,850
35	Commodities	15,750
36	Capital Expenditures	34,250
37	1080 - Advertising and Promotion	
38	Contractual Services	1,200

1	1090 - Auditing	
2	Contractual Services	2,500
3	1095 - Debt Service	
4	Contractual Services:	
5	Principal	70,000
6	Interest	44,980
7	2000 - Interest	
8	Contractual Services	35,000
9	2005 - Knox-Lincoln	
10	Extension Service	
11	Contractual Services	18,500
12	2025 - Employees Benefits	
13	Contractual Services:	
14	Workers' Compensation	26,000
15	Social Security	50,000
16	Group Life Insurance	3,800
17	Group Medical Insurance	20,348
18	Maine State Retirement	30,000
19	2035 - Soil-Water Conservation	
20	Contractual Services	5,587
21	2040 - Photocopier	
22	Contractual Services	2,500
23	Commodities	2,500
24	Capital Expenditures	1,295
25	2045 - Program Grants	
26	Contractual Services:	
27	Maine Publicity Bureau	1,000
28	Sheriff Department -	
29	Matching Funds	500
30	Regular	200
31	Time and Tide R. C. and D.	350
32	Municipal Officials	
33	Association	50
34	Dyer's Valley Day Care	
35	Center	6,000
36	2046 - Youth Aide Bureau	
37	Personal Services	15,947
38	Contractual Services	2,975
39	Commodities	300

1	Capital Expenditures	2,500
2	2075 - Capital Reserve	
3	Contractual Services:	
4	Buildings and Grounds	4,000
5	A-95 Review Planning	500
6	Capital Improvements	30,000
7	Liability Insurance	
8	Noncounty Vehicles	550
9	Severance Pay - Employees	3,000
10	2080 - Contingent	
11	Contractual Services	50,000
12	2090 - County Records	
13	Personal Services	12,325
14	Contractual Services	100
15	TOTAL GENERAL FUND	\$1,541,258

16 ; and be it further

17 Sec. 3. Revenue sharing expenditures autho-
18 rized. Resolved: That the following additional
19 sums, based on the county budget filed in the office
20 of the Secretary of State, are authorized as expendi-
21 tures by the county during the calendar year 1985,
22 from federal revenue sharing funds received by the
23 county, in the specific total amounts of expenditures
24 for personal services, contractual services, commodi-
25 ties and capital expenditures for the accounts in the
26 county budget:

27	<u>APPROPRIATION</u>	
28	<u>ACCOUNT NUMBER</u>	<u>APPROPRIATIONS</u>
29	1090 - Auditing	
30	Contractual Services	500
31	2025 - Employee Benefits	
32	Contractual Services:	
33	Group Medical Insurance	63,652
34	2045 - Program Grants	
35	Contractual Services:	
36	Senior Citizens' Service -	

1	Boothbay Area	600
2	Newcastle Area	1,000
3	Regular	
4	Contractual Services	2,800
5	Commodities	125
6	2075 - Capital Reserve	
7	Contractual Services:	
8	Solid Waste Management	5,000
9	2091 - Solid Waste Management - Recycling	
10	Personal Services	26,907
11	Contractual Services	19,151
12	Commodities	<u>2,600</u>
13	TOTAL FEDERAL REVENUE SHARING	\$122,335

14 ; and be it further

15 **Sec. 4. Summary. Resolved:** That the figures
16 appearing in this resolve represent the total amount
17 of taxes and the total specific expenditures autho-
18 rized for the calendar year 1985. The following is a
19 summary of revenues and appropriations:

20	Total Appropriations	\$1,663,593
21	Available Credits:	
22	Estimated Revenue	\$215,856
23	Federal Revenue Sharing	<u>122,335</u>
24	Total Available Credits	<u>338,191</u>
25	Amount to be raised by taxation	\$1,325,402

26 **Emergency clause.** In view of the emergency cited
27 in the preamble, this resolve shall take effect when
28 approved.

1

STATEMENT OF FACT

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The purpose of this resolve is for the laying of
3 the county taxes and authorizing expenditures of Lin-
4 coln County for the year 1985.

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