MAINE STATE LEGISLATURE

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1	(EMERGENCY)
2 3	FIRST REGULAR SESSION
4 5	ONE HUNDRED AND TWELFTH LEGISLATURE
6 7	Legislative Document No. 1305
8 9 10	H.P. 914 House of Representatives, April 16, 1985 Reported by Representative McHenry from the Committee on Local and County Government and printed under Joint Rule 2.
11	EDWIN H. PERT, Clerk
12	Submitted by the Joint Standing Committee on Local and County Government pursuant to Joint Order H.P. 56.
13 14	STATE OF MAINE
15 16 17	IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY-FIVE
18 19 20 21	RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of Knox County for the Year 1985.
22 23 24 25	Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and
26 27	Whereas, Knox County has certain expenses and li- abilities which must be met as they become due; and
28 29 30 31	Whereas, it is necessary that the taxes for the year 1985 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and
32 33 34	Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following

1 2 3	<pre>legislation as immediately necessary for the preser- vation of the public peace, health and safety; now, therefore, be it</pre>
4 5 6 7 8 9	Sec. 1. Knox County; taxes apportioned. Resolved: That the following sum is granted as a tax on Knox County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1985.
11	1985 TAX
12	\$1,086,369
13	; and be it further
14 15 16 17 18 19 20 21	Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1985, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:
22 23	APPROPRIATION ACCOUNT NUMBER APPROPRIATIONS
24 25	1005 - Superior Court Contractual Services \$ 11,415
26 27 28 29	1015 - Civil Emergency Preparedness Personal Services 13,548 Contractual Services 4,050 Commodities 431
30 31 32 33 34	1025 - District Attorney Personal Services 49,002 Contractual Services 13,693 Commodities 2,000 Capital Expenditures 600

21,991 10,800

1030 - County Commissioners Personal Services

Contractual Services

35

36 37

1 2		Commodities Capital Expenditures	400 394
3 4 5 6 7	1035 -	County Treasurer Personal Services Contractual Services Commodities Capital Expenditures	16,623 4,500 1,650 150
8 9 10 11 12	1040 -	County Buildings Personal Services Contractual Services Commodities Capital Expenditures	23,027 53,235 27,500 874
13 14 15 16 17	1050 -	Jail - Support of Prisoners Personal Services Contractual Services Commodities Capital Expenditures	143,652 36,470 61,945 13,251
18 19 20 21	1065 -	Register of Deeds Personal Services Contractual Services Commodities	50,468 30,500 900
22 23 24 25	1070 -	Register of Probate Personal Services Contractual Services Commodities	38,440 8,320 1,800
26 27 28 29 30	1075 -	Sheriff Personal Services Contractual Services Commodities Capital Expenditures	146,240 49,600 8,325 25,228
31 32 33	1085 -	Employee Screening Committee Contractual Services Commodities	1,250 75
34 35	1090 -	Auditing Contractual Services	4,000
36 37	1095 -	Debt Service Contractual Services:	

1 2			Principal Interest	28,000 68,955
3 4	2005	-	Knox-Lincoln Extension Service Contractual Services	23,500
5 6 7 8 9 10 11 12 13	2025	-	Employee Benefits Contractual Services: Maine State Retirement System Health Insurance Group Life Insurance F.I.C.A. Liability Insurance Workers' Compensation Insurance MSRS-Administrative Expenses	51,939 83,000 500 53,444 3,585 25,000 350
14 15	2035	-	Knox-Lincoln Soil Conservation Contractual Services	5,000
16 17 18 19	2040	-	Photo Copier Contractual Services Commodities Capital Expenditures	2,500 2,500 6,000
20 21 22 23	2045	-	Program Grants Contractual Services: Eastern Maine Development Distriction Resource Conservation and Development	
24 25 26 27	2060	-	Airports - Maintenance Personal Services Contractual Services Commodities	49,358 26,186 4,500
28 29 30	2090	-	Postage Meter Contractual Services Commodities	1,440
31 32	2095	-	Co-Insurance Contractual Services	2,000
33 34	3000	-	County - 125th Anniversary Contractual Services	2,000
35			TOTAL GENERAL FUND	\$1,324,654
36			; and be	it further

1 2 3 4 5 6 7 8 9	Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1985, from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:
11 12	APPROPRIATION ACCOUNT NUMBER APPROPRIATIONS
13 14	1005 - Superior Court Contractual Services \$30,000
15 16	1050 - Jail - Support of Prisoners Personal Services 35,000
17 18	1075 - Sheriff Personal Services 35,000
19 20	2060 - Airport - Maintenance Capital Expenditures
21	TOTAL FEDERAL REVENUE SHARING \$125,000
22	; and be it further
23 24 25 26 27	Sec. 4. Summary. Resolved: That the figures appearing in this resolve represent the total amounts of taxes and the total specific expenditures authorized for the calendar year 1985. The following is a summary of revenues and appropriations:
28	Total Appropriations \$1,449,654
29	Available Credits:
30 31 32	Estimated Revenue \$232,801 Federal Revenue Sharing 125,000 Transfer from Surplus 5,484
33	Total Available Credits 363,285
34	Amount to be raised by taxation \$1,086,369

1	Emergency clause. In view of the emergency cite
2 3	in the preamble, this resolve shall take effect whe approved.
4	STATEMENT OF FACT
5 6 7	The purpose of this resolve is for the laying o the county taxes and authorizing expenditures of Kno County for the year 1985.
0	303604108