MAINE STATE LEGISLATURE

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FIF	(EMERGENCY) RST REGULAR SESSION
ONE HUNDRE	ED AND TWELFTH LEGISLATURE
Legislative Document	No. 1304
H.P. 913	House of Representatives, April 16, 1985
Reported by Representa County Government and pri	tive Smith from the Committee on Local and nted under Joint Rule 2.
	EDWIN H. PERT, Clerk
Submitted by the Joint and Government pursuant to Join	Standing Committee on Local and County nt Order H.P. 56.
	STATE OF MAINE
	THE YEAR OF OUR LORD HUNDRED AND EIGHTY-FIVE
Authorizing	Laying of the County Taxes and g Expenditures of Aroostook by for the Year 1985.
of the Legislatur	able. Whereas, Acts and resolves re do not become effective until 90 ment unless enacted as emergencies;
	cook County has certain expenses ch must be met as they become due;
year 1985 hereinaft	s necessary that the taxes for the cer mentioned be immediately as- co provide the required revenue for
Whereas, in th	ne judgment of the Legislature,

1 2 3	legislation as immediately necessary vation of the public peace, health therefore, be it	
4 5 6 7 8 9	Sec. 1. Aroostook County; taxe Resolved: That the following sum is on Aroostook County to be apportioned lected and applied to the purposes of and necessary expenses of the counterein, and for other purposes of law dar year 1985:	granted as a tax d, assessed, color paying debts aty as authorized
11	1985 TAX	
12	\$1,418,324	
13	; 6	and be it further
14 15 16 17 18 19 20 21 22	Sec. 2. General Fund expenderized. Resolved: That the following the county budget filed in the office tary of State, are authorized as General tures by the county during the calerate specific total amounts of expensional services, contractual services, capital expenditures for each account budget:	e of the Secre- eral Fund expend- ndar year 1985 in nditures for per- , commodities and
23 24	APPROPRIATION ACCOUNT NUMBER	APPROPRIATIONS
25 26 27 28	1000 - District Court Personal Services Contractual Services Commodities	\$ 29,532 12,400 600
29 30 31	1005 - Superior Court Contractual Services Commodities	32,000
32 33 34 35 36	1010 - County Transportation Personal Services Contractual Services Commodities Capital Expenditures	43,723 41,150 1,200 3,500

1015 - Civil Emergency Preparedness

37

1 2 3		Personal Services Contractual Services Commodities	26,143 7,931 600
4 5 6 7	1025 -	District Attorney Personal Services Contractual Services Commodities	41,032 25,750 3,400
8 9 10 11	1030 -	County Commissioners Personal Services Contractual Services Commodities	46,453 10,760 2,375
12 13 14 15	1035 -	County Treasurer Personal Services Contractual Services Commodities	20,703 2,480 400
16 17 18 19	1040 -	Court House (Houlton) Contractual Services Commodities Capital Expenditures	8,150 39,000 26,000
20 21 22 23 24	1041 -	Court House (Caribou) Personal Services Contractual Services Commodities Capital Expenditures	15,484 18,500 16,200 1,500
25 26 27 28	1042 -	Fort Kent Registry Building Personal Services Contractual Services Commodities	12,653 3,780 5,350
29 30 31	1043 -	Jail Building Contractual Services Capital Expenditures	22,100 1,700
32 33 34 35	1044 -	Houlton Building Complex Personal Services Contractual Services Commodities	28,326 4,850 10,700
36 37 38	1045 -	Jail-Garage Contractual Services Commodities	600 2,500

1 2 3 4	1046 -	District Court Building Contractual Services Commodities Capital Expenditures	5,550 6,000 9,200
5 6 7 8 9	1050 -	Jail - Support of Prisoners Personal Services Contractual Services Commodities Capital Expenditures	163,331 19,250 69,000 2,900
10 11 12 13	1065 -	Register of Deeds (Southern) Personal Services Contractual Services Commodities	73,183 3,850 14,450
14 15 16 17	1066 -	Register of Deeds (Northern) Personal Services Contractual Services Commodities	50,324 2,725 7,530
18 19 20 21	1070 -	Register of Probate Personal Services Contractual Services Commodities	54,167 10,250 3,950
22 23 24 25 26	1075 -	Sheriff Personal Services Contractual Services Commodities Capital Expenditures	171,682 129,450 11,550 48,500
27 28 29 30	1077 -	Fire Marshal Personal Services Contractual Services Commodities	3,500 1,490 1,835
31 32	1080 -	Advertising and Promotion Contractual Services	500
33 34	1090 -	Auditing Contractual Services	4,000
35 36	2000 -	Interest Expense Contractual Services	40,000
37	2005 -	Extension Service	

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1			Contractual Services	50,500
2 3 4 5 6 7 8	2025	-	Employee Benefits Contractual Services: Blue Cross-Blue Shield Maine State Retirement Workers' Compensation Unemployment Compensation Life Insurance	97,000 82,000 45,000 5,000 3,800
9 10	2035	-	Telephone (WATS Line) Contractual Services	33,200
11 12	2040	-	Photocopier Contractual Services	10,800
13 14 15 16	2045	-	Program Grants Contractual Services: Aroostook Community Action Program	5,000
17			Maine Potato Blossom	3,000
18 19 20			Festival Aroostook Home Care Agency Northern Maine Regional	2,000 6,000
21 22 23 24			Planning Commission Aroostook Mental Health Northern Aroostook Association for the Retarded and	20,000 40,000
25			Handicapped	2,400
26 27			Central Aroostook Retarded Citizens	11,000
28 29			Southern Aroostook Association for the Retarded	10,000
30 31 32			Green Valley Association of Retarded Citizens St. John Valley Association for	5,600
33			the Handicapped	7,000
34			Aroostook County Homemakers	7,000
35			Powell Memorial Center	7,000
36 37			Northern Aroostook Alternatives Aroostook Area Agency on Aging	5,000 7,000
38	2048	_	Halfway House	
39			Personal Services	75,972
40			Contractual Services	6,775
41			Commodities	16,925
42			Capital Expenditures	4,660

1 2 3 4	2075 - Capital Reserve Contractual Services: Jail Planning 50,000 County Buildings 10,000
5 6 7	2090 - Miscellaneous Contractual Services: Annual Report 1,200
8 9	2091 - Computer Contractual Services 3,500
10 11	2092 - Negotiations Contractual Services 1,000
12 13	2095 - County Insurance Contractual Services
14	TOTAL GENERAL FUND \$2,170,224
15	; and be it further
16 17 18 19 20 21 22 23 24 25	Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1985, from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

1 2	APPROPRIATION ACCOUNT NUMBER APPROPRIATIONS
3 4	1050 - Jail - Support of Prisoners Personal Services \$220,000
5	TOTAL FEDERAL REVENUE SHARING \$220,000
6	; and be it further
7 8 9 10 11	Sec. 4. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1985. The following is a summary of revenues and appropriations:
12	Total Appropriations \$2,390,224
13	Available Credits:
14 15 16	Estimated Revenue \$651,900 Federal Revenue Sharing 220,000 Transfer from Surplus 100,000
17	Total Available Credits 971,900
18	Amount to be raised by taxation \$1,418,324
19 20 21	Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.
22	STATEMENT OF FACT
23 24 25	The purpose of this resolve is for the laying of the county taxes and authorizing expenditures of Aroostook County for the year 1985.
26	3037041085