

MAINE STATE LEGISLATURE

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1 (EMERGENCY)
2 FIRST REGULAR SESSION
3

4 ONE HUNDRED AND TWELFTH LEGISLATURE
5

6 Legislative Document

No. 1273

8 H.P. 889

House of Representatives, April 9, 1985

9 Reported by Representative Wentworth from the Committee on Local
10 and County Government and printed under Joint Rule 2.

11 EDWIN H. PERT, Clerk

Reported from the Joint Standing Committee on Local and County
Government pursuant to H.P. 56.

13 STATE OF MAINE
14

15 IN THE YEAR OF OUR LORD
16 NINETEEN HUNDRED AND EIGHTY-FIVE
17

18 **Resolve, for Laying of the County Taxes and**
19 **Authorizing Expenditures of Kennebec**
20 **County for the Year 1985.**
21

22 **Emergency preamble.** Whereas, Acts and resolves
23 of the Legislature do not become effective until 90
24 days after adjournment unless enacted as emergencies;
25 and

26 Whereas, Kennebec County has certain expenses and
27 liabilities which must be met as they become due; and

28 Whereas, it is necessary that the taxes for the
29 year 1985 hereinafter mentioned be immediately as-
30 sessed in order to provide the required revenue for
31 the county; and

32 Whereas, in the judgment of the Legislature,
33 these facts create an emergency within the meaning of
34 the Constitution of Maine and require the following
35 legislation as immediately necessary for the preser-

1		Contractual Services	3,109
2		Commodities	975
3		Capital Expenditures	170
4	1035 -	County Treasurer	
5		Personal Services	27,675
6		Contractual Services	2,100
7		Commodities	740
8	1040 -	Court House (Maintenance)	
9		Personal Services	37,209
10		Contractual Services	40,085
11		Commodities	25,700
12		Capital Expenditures	12,900
13	1050 -	Jail - Support of Prisoners	
14		Personal Services	203,510
15		Contractual Services	107,850
16		Commodities	98,600
17		Capital Expenditures	17,000
18	1065 -	Register of Deeds	
19		Personal Services	91,776
20		Contractual Services	79,910
21		Commodities	7,100
22		Capital Expenditures	500
23	1070 -	Register of Probate	
24		Personal Services	73,686
25		Contractual Services	17,440
26		Commodities	5,900
27		Capital Expenditures	1,250
28	1075 -	Sheriff	
29		Personal Services	305,167
30		Contractual Services	70,950
31		Commodities	11,350
32		Capital Expenditures	23,800
33	1090 -	Auditing	
34		Contractual Services	2,000
35	2000 -	Interest	
36		Contractual Services	44,000
37	2005 -	Extension Association	
38		Contractual Services	48,000

1	2025 - Employee Benefits	
2	Contractual Services:	
3	Maine State Retirement	
4	System	32,000
5	Social Security	77,500
6	Blue Cross-Blue Shield	46,000
7	Workers' Compensation	34,000
8	2035 - Soil Conservation	
9	Contractual Services	9,200
10	2040 - Copying	
11	Contractual Services	2,900
12	2045 - Program Grants	
13	Contractual Services:	
14	Mental Health Center	78,000
15	Clerk of Courts	1,200
16	Crisis and Counseling	10,400
17	Kennebec Regional Health	27,000
18	Central Maine Area-Aging	20,000
19	Diocesan Human Relations-	
20	Homemaker Services	25,000
21	Daycare	4,000
22	Southern Kennebec	
23	Child Development- Daycare	5,000
24	Mid-Maine Retired Volunteers	1,000
25	Improvement to Property	
26	Availability	17,500
27	2075 - Capital Reserve-Jail	
28	Contractual Services	50,000
29	2080 - Contingent Account	
30	Contractual Services	50,000
31	2091 - Insurance	
32	Contractual Services:	
33	Insurance on Buildings	
34	and Professional	
35	Liability	18,000
36	Unemployment Compensation	3,000
37	2092 - Association Dues	
38	Contractual Services	<u>325</u>
39	TOTAL GENERAL FUND	\$2,177,353

1 ; and be it further

2 **Sec. 3. Revenue sharing expenditures authorized.**
3 **Resolved:** That the following additional sums, based
4 on the county budget filed in the office of the Sec-
5 retary of State, are authorized as expenditures by
6 the county during the calendar year 1985, from feder-
7 al revenue sharing funds received by the county, in
8 the specific total amounts of expenditures for per-
9 sonal services, contractual services, commodities and
10 capital expenditures for the accounts in the county
11 budget:

12	<u>APPROPRIATION</u>	
13	<u>ACCOUNT NUMBER</u>	<u>APPROPRIATIONS</u>
14	1050 - Jail - Support of Prisoners	
15	Personal Services	123,250
16	1065 - Register of Deeds	
17	Capital Expenditures	500
18	1070 - Register of Probate	
19	Capital Expenditures	<u>1,250</u>
20	TOTAL FEDERAL REVENUE SHARING	\$125,000

21 ; and be it further

22 **Sec. 4. Summary. Resolved:** That the figures
23 appearing in this resolve represent the total amount
24 of taxes and the total specific expenditures autho-
25 rized for the calendar year 1985. The following is a
26 summary of revenues and appropriations:

27	Total Appropriations	\$2,302,353
28	Available Credits:	
29	Estimated Revenue	\$442,700
30	Transfer from Surplus	100,000
31	Federal Revenue Sharing	<u>125,000</u>
32	Total Available Credits	<u>667,700</u>
33	Amount to be raised by taxation	\$1,634,653

