

1 2 3	(New Draft of S.P. 34, L.D. 42) FIRST REGULAR SESSION
4 5	ONE HUNDRED AND TWELFTH LEGISLATURE
6 7	Legislative Document No. 1132
8 9 10 11	S.P. 409 In Senate, March 26, 1985 Reported by Majority Report from the Committee on Human Resources and printed under Joint Rule 2. Original bill sponsored by Senator Berube of Androscoggin. Cosponsored by Representative Melendy of Rockland, Representative Manning of Portland and Representative Pines of Limestone. JOY J. O'BRIEN, Secretary of the Senate
12 13 14	STATE OF MAINE
15 16 17	IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY-FIVE
18 19 20	AN ACT To Amend the Social Services Planning and Expenditures Act.
21 22	Be it enacted by the People of the State of Maine as follows:
23 24 25	5 MRSA §§1641 to 1643, as enacted by PL 1983, c. 495, are repealed and the following enacted in their place:
26	§1641. Legislative findings and intent
27 28 29 30 31 32 33 34 35	The Legislature finds that the many social ser- vice needs of the citizens of this State are varied and often complex. State Government agencies have been organized to provide the most efficient delivery system possible to meet these social service needs. The Legislature recognizes that any governmental structure requires a coordinated and cooperative ef- fort on the part of the various state agencies to en- sure that the social services programs of the State

adequately meet the social services needs of the cit izens and to avoid needless duplication of effort on
 the part of these agencies.

The Legislature further finds that, because of the complexity of the social service needs of the 4 5 6 citizens and the multiplicity of funding sources available to meet those needs, it is difficult to gain a complete understanding of the overall scope of 7 8 the social service system and of the specific pro-grams within that system. Without this understand-9 10 11 ing, the legislative and executive branches of government are hindered in their efforts to provide a 12 13 coordinated social services program.

14 It is the intent of this chapter to make available the necessary factual and fiscal information that 15 16 will assist the Governor, the executive agencies, the Legislature, the recipients of social services, 17 the 18 providers of social services and the general public in reviewing and evaluating the overall scope of the 19 social services system in this State and in partici-20 21 pating on an informed basis in developing public policy concerning the social services needs of our citi-22 23 zens.

24 §1642. Definitions

25 As used in this chapter, unless the context otherwise indicates, the following terms have the following meanings.

28 <u>1. Department. "Department" means the Depart-</u>
 29 <u>ment of Human Services and the Department of Mental</u>
 30 <u>Health and Mental Retardation.</u>

31 <u>2. Division. "Division" means the Executive De-</u>
 32 partment, Division of Community Services.

33 3. Income supplementation programs. "Income 34 supplementation programs" means programs designed to 35 supplement the income of a person or family and in-36 cludes aid to families with dependent children, food 37 stamps, food distribution, general assistance, sup-38 plemental security income or any other income related 39 program utilizing state-administered funds.

4. Related health and medical ser-vices. "Related health and medical services" means 1 2 all health or medical services utilizing 3 state-administered funds, including Medicaid 4 and 5 health block grants. 5. Report. "Report" means the State's social 6 7 services report. 8 6. Social service. "Social service" means any children's, youth, adult or elderly service and alco-9 holism, community action, developmental disability, 10 drug or substance abuse, home-heating assistance, ju-11 venile, mental health, mental retardation, older Americans, poverty, rehabilitation, transportation, 12 13 14 weatherization or other social service that may be defined in the future and that is operated by the de-15 16 partments or the division utilizing state-administered funds, including related health and medical services and income supplementation pro-17 18 19 grams. 20 7. State - administered funds. "State - administered funds" means all General Fund money, dedi-21 cated funds, federal funds, fees, grants, 3rd-party 22 reimbursements, vendor payments or other funds or 23 revenues available for expenditure by the departments 24 or the division in support of the provision of a so-25 26 cial service. 27 §1643. State's social services report 28 The departments and the division shall prepare a written report of the State's social service pro-29 30 grams. This report shall be presented to the Governor and the Legislature, widely distributed to commu-31 32 nity social service agencies and made available to 33 the public no later than December 1st of each year. 34 The report in each even-numbered year shall provide an update of information for the current bienni-um, indicating adjustments, additions and anticipated 35 36 37 changes in programs and service delivery to the extent that information is available. 38 39 1. General. The report shall be a single, con-40 cise document presenting a descriptive and fiscal

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1 summary of social service programs in an easily un-2 derstood manner.

3	2. Format. The report shall utilize a uniform
4	format focusing on target populations grouped by ma-
5	jor program areas. Characteristic data of the target
6	populations shall be included to the extent that in-
7	formation is available. The report shall contain an
8	integrated description of the operations of the de-
9	partments and the division in each program area, de-
10	scribing the social services as a coordinated and co-
11	operative plan when a service is provided by more
12	than one department or division. When appropriate,
13	the fiscal information shall be displayed by account
14	by department, and when applicable by subdivision of
15	that department, and by the division and shall also
16	be displayed as a total expenditure.
17	3. Contents. The report shall contain:
18	A. Program descriptions, including the social
19	service need being met, the goals and objectives
20	of the program, the services provided and the
21	priorities for those services;
22	B. State-administered funds expended during the
22 23	B. State-administered funds expended during the immediately preceding biennium;
23	
23 24	<pre>immediately preceding biennium; C. State-administered funds available for the</pre>
23	<pre>immediately preceding biennium; C. State-administered funds available for the current biennium, including anticipated federal</pre>
23 24	<pre>immediately preceding biennium; C. State-administered funds available for the current biennium, including anticipated federal funding to the extent that information is availa-</pre>
23 24 25	<pre>immediately preceding biennium; C. State-administered funds available for the current biennium, including anticipated federal</pre>
23 24 25 26 27	<pre>immediately preceding biennium; C. State-administered funds available for the current biennium, including anticipated federal funding to the extent that information is availa- ble or can be anticipated;</pre>
23 24 25 26 27 28	<pre>immediately preceding biennium; C. State-administered funds available for the current biennium, including anticipated federal funding to the extent that information is availa- ble or can be anticipated; D. Policy issues including major changes in pro-</pre>
23 24 25 26 27 28 29	<pre>immediately preceding biennium; C. State-administered funds available for the current biennium, including anticipated federal funding to the extent that information is availa- ble or can be anticipated; D. Policy issues including major changes in pro- gram emphasis and trends and continuum of care</pre>
23 24 25 26 27 28	<pre>immediately preceding biennium; C. State-administered funds available for the current biennium, including anticipated federal funding to the extent that information is availa- ble or can be anticipated; D. Policy issues including major changes in pro-</pre>
23 24 25 26 27 28 29 30	<pre>immediately preceding biennium; C. State-administered funds available for the current biennium, including anticipated federal funding to the extent that information is availa- ble or can be anticipated; D. Policy issues including major changes in pro- gram emphasis and trends and continuum of care offered; and</pre>
23 24 25 26 27 28 29 30 31	<pre>immediately preceding biennium; C. State-administered funds available for the current biennium, including anticipated federal funding to the extent that information is availa- ble or can be anticipated; D. Policy issues including major changes in pro- gram emphasis and trends and continuum of care offered; and E. Fiscal information and service statistics for</pre>
23 24 25 26 27 28 29 30 31 32	<pre>immediately preceding biennium; C. State-administered funds available for the current biennium, including anticipated federal funding to the extent that information is availa- ble or can be anticipated; D. Policy issues including major changes in pro- gram emphasis and trends and continuum of care offered; and E. Fiscal information and service statistics for each fiscal year of the current biennium, com-</pre>
23 24 25 26 27 28 29 30 31 32 33	<pre>immediately preceding biennium; C. State-administered funds available for the current biennium, including anticipated federal funding to the extent that information is availa- ble or can be anticipated; D. Policy issues including major changes in pro- gram emphasis and trends and continuum of care offered; and E. Fiscal information and service statistics for each fiscal year of the current biennium, com- pared with the corresponding information of each</pre>
23 24 25 26 27 28 29 30 31 32 33 34	<pre>immediately preceding biennium; C. State-administered funds available for the current biennium, including anticipated federal funding to the extent that information is availa- ble or can be anticipated; D. Policy issues including major changes in pro- gram emphasis and trends and continuum of care offered; and E. Fiscal information and service statistics for each fiscal year of the current biennium, com-</pre>
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23 24 25 26 27 28 29 30 31 32 33 34 35	<pre>immediately preceding biennium; C. State-administered funds available for the current biennium, including anticipated federal funding to the extent that information is availa- ble or can be anticipated; D. Policy issues including major changes in pro- gram emphasis and trends and continuum of care offered; and E. Fiscal information and service statistics for each fiscal year of the current biennium, com- pared with the corresponding information of each fiscal year of the immediately preceding bienni- um.</pre>
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23 24 25 26 27 28 29 30 31 32 33 34 35	<pre>immediately preceding biennium; C. State-administered funds available for the current biennium, including anticipated federal funding to the extent that information is availa- ble or can be anticipated; D. Policy issues including major changes in pro- gram emphasis and trends and continuum of care offered; and E. Fiscal information and service statistics for each fiscal year of the current biennium, com- pared with the corresponding information of each fiscal year of the immediately preceding bienni- um. 4. Other state agencies. The report shall in- clude social service programs administered by state</pre>
23 24 25 26 27 28 29 30 31 32 33 34 35 36	<pre>immediately preceding biennium; C. State-administered funds available for the current biennium, including anticipated federal funding to the extent that information is availa- ble or can be anticipated; D. Policy issues including major changes in pro- gram emphasis and trends and continuum of care offered; and E. Fiscal information and service statistics for each fiscal year of the current biennium, com- pared with the corresponding information of each fiscal year of the immediately preceding bienni- um. 4. Other state agencies. The report shall in- clude social service programs administered by state agencies other than the departments and the division</pre>
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	<pre>immediately preceding biennium; C. State-administered funds available for the current biennium, including anticipated federal funding to the extent that information is availa- ble or can be anticipated; D. Policy issues including major changes in pro- gram emphasis and trends and continuum of care offered; and E. Fiscal information and service statistics for each fiscal year of the current biennium, com- pared with the corresponding information of each fiscal year of the immediately preceding bienni- um. 4. Other state agencies. The report shall in- clude social service programs administered by state</pre>

to the programs described in the report. Those agencies shall participate in preparing the report to the extent necessary to ensure the program descriptions accurately portray how those services fit into the overall social service system and to provide the necessary fiscal information.

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## STATEMENT OF FACT

8 The Social Services Planning and Expenditure Act 9 was enacted in 1983 to establish a procedure and a 10 timetable for the development of a social services 11 plan. The plan was to contain an assessment of past programs and tentative recommendations for the next 12 13 year and included provisions for extensive public 14 hearings and for legislative workshops.

15 It has been difficult to implement parts of the 16 original Act. The public hearings have been a drain 17 on the resources of the departments and division that 18 are involved in the project. The timetable required 19 by current law creates problems for the departments 20 and division by requiring budget priorities for the 21 social services plan before the Governor has deter-22 mined his budget priorities.

23 The new draft addresses the difficulty of the 24 current plan; yet, retains the essentials of a social services document which can be used to make available 25 26 the necessary factual and fiscal information that 27 will assist the Governor, the executive agencies, the 28 Legislature, the recipients of social services, the 29 providers of social services and the general public 30 in reviewing and evaluating the overall scope of the 31 social services system in this State and in partici-32 pating on an informed basis in developing public pol-33 icy concerning the social service needs of Maine cit-34 izens.

The relevant departments and the division will prepare an easily understood report of the State's social service programs each year. The report shall provide an overview of the immediately preceding biennium and, to the extent such information is currently available, of the current biennium. Each year 1 of the legislative session, the report shall outline 2 the current biennium budget as just enacted.

3 In order to provide a valid overview of social services, the report shall focus on selected target populations and shall contain an integrated descrip-4 5 6 tion of the operations of the departments and divi-7 sion in each program area, describing the services as 8 a coordinated and cooperative plan when a service is 9 provided by more than one department or division. 10 The report will build on the base of information 11 which is required by current law; thus, the effort to date to implement this law will be utilized for the 12 13 new report.

14 The major changes in this new draft from the cur-15 rent law are as follows:

16 The new draft deletes all requirements for 1. 17 public hearings and legislative workshops. Many public hearings are already held on social service pro-18 19 grams. The Human Services Council can also hold 20 broad-perspective public hearings to help focus public input on the social services plan. The 21 Legisla-22 ture can schedule workshops any time it desires;

2. The new draft adjusts the timetable to re24 flect more adequately the availability of informa25 tion. The report will not require budget priorities
26 before they have been determined by the Governor; and

27 The new draft reflects a change in focus from 3. 28 a plan which compares the current social services 29 with those services which will be requested during the next 2 years to a report of the 30 last biennium's 31 social services and those social services funded by the state appropriation and federal money during the 32 33 immediately preceding 12-month period. This shift in 34 focus is a natural result of the timetable change. To degree that such information is available, the 35 the report requires a discussion of certain policy is-36 37 sues, including major changes in program emphasis and trends in social service programs. 38

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