

# MAINE STATE LEGISLATURE

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1 (EMERGENCY)  
2 FIRST REGULAR SESSION  
3

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4 ONE HUNDRED AND TWELFTH LEGISLATURE  
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6 Legislative Document

No. 1090

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8 S.P. 391

In Senate, March 21, 1985

9 Submitted by the Department of Finance and Administration pursuant to  
10 Joint Rule 24.

11 Referred to the Joint Select Committee on Alcoholism Services. Sent  
down for concurrence and ordered printed.

JOY J. O'BRIEN, Secretary of the Senate

Presented by Senator Bustin of Kennebec.

12 Cosponsored by Representative Rolde of York and Representative  
Brodeur of Auburn.

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13 STATE OF MAINE  
14

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15 IN THE YEAR OF OUR LORD  
16 NINETEEN HUNDRED AND EIGHTY-FIVE  
17

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18 AN ACT Making Allocations Related to the  
19 Alcoholism Prevention, Education,  
20 Treatment and Research Fund for the  
21 Expenditures of State Government for  
22 the Fiscal Years Ending June 30, 1986,  
23 and June 30, 1987.  
24

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25 Emergency preamble. Whereas, Acts of the Legis-  
26 lature do not become effective until 90 days after  
27 adjournment unless enacted as emergencies; and

28 Whereas, the 90-day period may not terminate un-  
29 til after the beginning of the next fiscal year; and

30 Whereas, certain obligations and expenses inci-  
31 dent to the operation of the departments will become  
32 due and payable on or immediately after July 1, 1985;  
33 and

34 Whereas, in the judgment of the Legislature,  
35 these facts create an emergency within the meaning of

1 the Constitution of Maine and require the following  
2 legislation as immediately necessary for the preser-  
3 vation of the public peace, health and safety; now,  
4 therefore,

5 Be it enacted by the People of the State of Maine as  
6 follows:

7       Sec. 1. Allocation of Alcoholism Prevention, Ed-  
8 ucation, Treatment and Research Fund. Income to the  
9 Alcoholism Prevention, Education, Treatment and Re-  
10 search Fund for the current fiscal year from July 1,  
11 1985, to June 30, 1986, and July 1, 1986, to June 30,  
12 1987, shall be segregated, apportioned and disbursed  
13 as designated in the following schedule.

	<u>1985-86</u>	<u>1986-87</u>
14		
15	<u>CORRECTIONS, DEPARTMENT OF</u>	
16	Correctional Services	
17	Positions	(4)
18	Personal Services	\$ 91,979
19	All Other	173,396
20	Capital Expenditures	<u>1,000</u>
21	DEPARTMENT OF CORRECTIONS	
22	TOTAL	\$266,375
23	EDUCATIONAL AND CULTURAL	
24	SERVICES, DEPARTMENT OF	
25	Human Development and	
26	Guidance	
27	Positions	(10)
28	Personal Services	\$275,797
29	All Other	132,399
30	Capital Expenditures	<u>4,500</u>
31	DEPARTMENT OF EDUCATIONAL	
32	AND CULTURAL SERVICES TOTAL	
	\$412,696	\$427,003
33	<u>HUMAN SERVICES, DEPARTMENT</u>	
34	<u>OF</u>	
35	Alcohol and Drug Plan-	
36	ning	

1	Positions	(1)	(1)
2	Personal Services	\$41,553	\$42,878
3	All Other	28,968	33,296
4	Capital Expenditures	<u>5,000</u>	<u>2,000</u>
5	Total	\$75,521	\$78,174
6	Alcoholism and Drug		
7	Abuse Prevention		
8	All Other	<u>1,791,968</u>	<u>1,817,493</u>
9	DEPARTMENT OF HUMAN SER-		
10	VICES TOTAL	\$1,867,489	\$1,895,667
11	MENTAL HEALTH AND MENTAL		
12	RETARDATION, DEPARTMENT OF		
13	Mental Health Services		
14	- Community		
15	All Other	\$264,026	\$264,026
16	Capital Expenditures	<u>1,000</u>	<u>1,000</u>
17	DEPARTMENT OF MENTAL HEALTH		
18	AND MENTAL RETARDATION TO-		
19	TAL	<u>\$265,026</u>	<u>\$265,026</u>
20	GRAND TOTAL	\$2,811,586	\$2,860,284

21           **Sec. 2. Coordination.** The Department of Correc-  
22           tions, Department of Educational and Cultural Ser-  
23           vices, Department of Human Services and Department of  
24           Mental Health and Mental Retardation shall coordi-  
25           nate, to the greatest extent possible, their goals,  
26           education, treatment, training, prevention and re-  
27           search programs. Before expending any educational  
28           and training funds, a department shall submit the  
29           plans for the program to the Alcohol and Drug Plan-  
30           ning Committee established by the Legislature to en-  
31           sure coordination of policy and service.

32           **Sec. 3. Accountability.** The Alcohol and Drug  
33           Planning Committee shall report to the Legislature on  
34           or before the first day of each regular session of  
35           the Legislature the actions taken by the departments  
36           pursuant to the allocations made from this fund. The  
37           report shall include a description of each program  
38           and actions taken expending funds for alcoholism pre-

1 vention, training, education, treatment and research.  
2 The funds expended shall be identified as to source,  
3 whether federal, state or private grants. In addi-  
4 tion, the committee shall provide a report on drug  
5 abuse, including a description of all programs and  
6 expenditures of all funds. The reports may include  
7 recommendations and outline issues which the Legisla-  
8 ture, departments and the committee may wish to ad-  
9 dress.

10 **Sec. 4. Adjustments to allocations.** Allocations  
11 may be increased or adjusted by the State Budget Of-  
12 ficer with the approval of the Governor to specifi-  
13 cally cover those adjustments determined to be neces-  
14 sary under any salary plan approved by the Legisla-  
15 ture and those reclassifications and range changes  
16 which have been approved by the Department of Person-  
17 nel and submitted for legislative review prior to the  
18 effective date of this Act.

19 **Sec. 5. Encumbered balances at year end.** At the  
20 end of each fiscal year, all encumbered balances  
21 shall not be carried more than once.

22 **Emergency clause.** In view of the emergency cited  
23 in the preamble, this Act shall take effect on July  
24 1, 1985.

25 STATEMENT OF FACT

26 The purpose of this bill is to make allocations  
27 from the Alcoholism Prevention, Education, Treatment  
28 and Research Fund for the fiscal years ending June  
29 30, 1986, and June 30, 1987.

30 2650030885